

Dignity Village: Project Implementation Timeline																																					
	Month 1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	
Complete Veteran Dorm renovations (150 days from approval)																																					
Submit plans to City for approval	✓																																				
City approval of plans and use of funding	✓																																				
Gather bids		✓	✓	✓																																	
Engage vendor					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
Permit approvals					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	
Renovations																																					
Certificate of occupancy issued																																					
Move Veteran Dorm to Building 12																																					
Complete Kennel Renovations (Concurrent with Veteran Dorm)																																					
Identify Models & Best Practices		✓	✓	✓																																	
Meet with Wagmore Foundation				✓																																	
Develop Project Proposal					█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█	█
Submit Proposal																																					
Implement pilot pet services																																					
Campground Setup and Dignity Village Closure																																					
Create campground site plan																																					
Develop complete materials list																																					
Purchase materials																																					
Confirm use of Dynamic Prioritization				✓																																	
Construct and place raised platforms																																					
Post available positions																																					
Hire/train support services staff (20:1 ratio)																																					
Hold initial meetings with DV residents																																					
Bus Pass Program starts																																					
Establish Security Office (Bldg 1)																																					
Finalize Dignity Village roster																																					
Install fencing around existing DV site																																					
Provide 90-day notice																																					
No new entry to DV																																					
Begin housing engagement																																					
Update VI-SPDAT, Communication																																					
Provide 60-day notice																																					
Provide 30-day notice																																					
Set up Security Pavilion																																					
Install portable toilets																																					
Storage becomes available																																					
First campers move																																					
Move fringe campers to new campground																																					
Dignity Village Closed																																					
Ongoing housing engagement																																					
Target: 50% reduction in # campers																																					
Target: 80% reduction in # campers																																					
Target close date for on-site Campground																																					
City maintains 10-acre former site																																					