

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

| Project | OBJ | FY 2007 ACTUALS | FY 2008 REQUEST | FY 2009 REQUESTED | FY 2010 REQUESTED |
|---|------------|----------------------------|----------------------------|------------------------------|------------------------------|
| Public Recreation Board | | | | | |
| 1. Florida Recreation & Parks Conference | | | | | |
| Travel/Training | 3210 | \$18 | \$1,280 | \$1,308 | \$1,308 |
| 2. Annual Planning Retreat | | | | | |
| Postage | 3120 | \$37 | \$50 | \$0 | |
| Workshops | 3920 | \$4 | \$50 | \$0 | |
| Total for Project | | \$41 | \$100 | \$0 | \$0 |
| 3. Albert "Ray" Massey Citizen Award | | | | | |
| Materials and Supplies | 3010 | \$1,065 | \$800 | \$775 | \$775 |
| Advertising | 3130 | | \$0 | \$275 | \$275 |
| Miscellaneous | 3910 | | \$0 | | |
| Total for Project | | \$1,065 | \$800 | \$1,000 | \$1,000 |
| 4. General Operations | | | | | |
| Materials and Supplies | 3010 | \$797 | \$200 | \$0 | \$0 |
| Total PRB Request | | \$1,921 | \$2,380 | \$2,308 | \$2,308 |

Note: None of the funding requests/allocations above include dollars budgeted within individual Advisory Boards' Departmental budgets.

City of Gainesville
Advisory Board/Committee Workplan

Board/Committee Name: PUBLIC RECREATION AND PARKS BOARD

FY 2008 WORKPLAN PROJECTS/ACCOMPLISHMENTS

| <u>Project Title</u> | <u>Status</u> |
|--|----------------------|
| 1. Citizen Board Member professional development. One Board member attended the 2007 Florida Recreation and Parks Associate Conference at his own expense. The 2008 meeting is in August, and members are encouraged to attend whether or not funding is available. | (Completed) |
| 2. Annual Planning Retreat and Workplan Development. On March 19, 2008, the Board formulated the FY 2008 Workplan Projects/Accomplishments and FY 2009/2010 Special Projects/Activity Budget request. | (Completed) |
| 3. Albert "Ray" Massey Citizen Volunteer Award. The award reception was held February 25, 2008 at City Hall to honor John Rollins at the 2007 Ray Massey recipient for his creation of "URIMPT" Teen Zone program at Eastside Center. Johnnie Snow was the runner up. He did volunteer work with "City Scream" haunted house. | (Completed) |
| 4. Support the dedication and promotion of new parks and recreation facilities. 2 Tot Lot dedications ceremonies were held. Board members will be invited and plan to attend the Northeast Pool and the Skate park opening events. | (Upcoming) |
| 5. Capital Improvement Projects (CIP). The Board is scheduled to review and discuss the CIP information in May of 2008. | (Upcoming) |
| 6. Subcommittee Review of Ironwood Golf Course. Subcommittee established 8/07. | (Completed) |
| 7. Depot Park. Matt Dube' gave an update presentation to the Board at their October 17, 2008 Board meeting. | (Completed) |
| 8. Tours and Presentations. Tours will be scheduled after new member appointments have been made. Presentations and Jates from Staff have been made on a regular basis. | (Upcoming) |
| 9. Naming of parks and facilities. 4 recommendations have been sent to City Commission from the Board to rename various Tot Lots; Tot Lot 1 "C.F. Franklin Memorial Park" approved 12/10/07; Tot Lot 6 "Hidden Gem Park", Tot Lot 7 "Mother Lucille Perkins Tot Lot", Tot Lot 9 "Dolliree Bowens' Tot Lot" approved 3/10/08. Another naming request will be on the Agenda for the April 2008 meeting. | (Ongoing) |
| 10. Future acquisitions. The Board will continue to assist staff by giving priority recommendation of future acquisitions. | (Ongoing) |
| 11. Citizens input. The City has dropped the ICMA program/survey. The Board will continue to address any priorities through the accreditation process that will be pursued over the next 2 years. | (Ongoing) |
| 12. Department input. The Board has been working closely with Steve Phillips, the new Director of Parks, Recreation & Cultural Affairs to align priorities of the Department and Board. | (Completed) |
| 13. City Commission input. The Board plans to invite the City Commissioners from the Recreation, Cultural Affairs and Public Works Committee to attend their June meeting. | (Upcoming) |

City of Gainesville
Advisory Board/Committee Workplan

Board/Committee Name: PUBLIC RECREATION AND PARKS BOARD

LIST OF FY 2009 PROPOSED PROJECTS

Project Title

1. **Citizen Board member professional development.** Board members are encouraged to attend the Florida Recreation & Parks Associate Conference sessions relating to citizen's volunteer boards. Priority for funding, if available, should be given to new members and members who consistently attend Board meetings. Expected benefits: Attendees will bring back useful information and present it to other Board members. Attendees will have renewed enthusiasm and motivation.
2. **Annual planning retreat and workplan development.** Each year the Board will engage in a special planning meeting to review the current workplan and draft the following year workplan. Annually the Board will review the City's Comprehensive Plan and the Department's Capital Improvement Projects. Expected benefits: Improves adherence to workplan; improves advice to City Commission.
3. **Albert "Ray" Massey Citizen Volunteer Award.** Continue this award program to recognize community members who make extraordinary contributions to recreation. Increase advertising to solicit more nominees. Expected benefits: Reward outstanding community volunteers. Publicize parks and recreational programs and the benefits of volunteering. Encourage a greater sense of volunteerism in the community.
4. **Participate in dedication and promotion of new parks and recreation facilities.** The Board will attend scheduled events and ceremonies. Expected benefits: Increased community awareness of the Board's involvement in and commitment to recreation and park facilities.
5. **Capital Improvement Projects (CIP).** The Board will support staff's efforts to prioritize, fund and implement CIP by periodic review of projects, attendance at community meetings, and other activities as requested. Expected benefits: Increased awareness of community needs. Improved advice to the City Commission.
6. **Tours and presentations.** The Board will tour selected City parks and recreation facilities no less than twice a year, and will continue to receive regular presentations from staff. Expected benefits: Improved knowledge and understanding of related issues; improved advice to Department and City Commission.
7. **Naming of parks and facilities.** The Board, in concert with the Nature Centers Commission when appropriate, will continue to recommend approval for names of parks, recreation areas, facilities and centers in accordance with the City of Gainesville Policy for Naming City Parks.
8. **Citizen input.** Assist the Department in obtaining and analyzing feedback from the public about its facilities and programs.
9. **City Commission input.** Invite the members of the Standing Committee on Recreation, Cultural Affairs & Public Works to meet with the Board at a regularly scheduled meeting annually.
10. **Program collaboration.** Continue to investigate ways to assist the Department in exploring collaborative methods with other recreation providers through discussion and recommendation.
11. **Performance indicators.** Annually review the Department performance indicators.

OUTSTANDING REFERRALS (as of December 1, 2007)

| <u>Date of Referral</u> | <u>Referral Description</u> | <u>Status</u> |
|--------------------------------|---|----------------------|
| None. | The Board invites referrals from the City Commission. | NONE. |

**ADVISORY BOARDS AND COMMITTEES
FY 2008-2009 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

BOARD/COMMITTEE NAME: PUBLIC RECREATION AND PARKS BOARD

Project Priority Funding Request No. 1 of 2

FY 2009 Proposed Project

Project Title

Albert "Ray" Massey Citizen Volunteer Award

The Public Recreation and Parks Board requests funds to continue the Albert "Ray" Massey Citizen Volunteer Award program and associated Annual Recognition and Awards Banquet for community members who make exceptional contributions to recreational programs and services.

Summary Description of Project

Item Description

Estimated \$ Cost

Advertising/Application costs

\$ 275.00

Plaques

225.00

Banquet & Presentation materials

500.00

Total cost: \$1,000.00

Expected Benefits:

Increased recognition of the outstanding members of our community who dedicate their time and resources in a volunteer capacity to promote recreation in and around the City of Gainesville. Encouragement of a greater sense of volunteering from members of the community. Publicity and promotion for recreation and parks.

**ADVISORY BOARDS AND COMMITTEES
FY 2008-2009 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

BOARD/COMMITTEE NAME: PUBLIC RECREATION AND PARKS BOARD

Project Priority Funding Request No. 2 of 2

FY 2009 Proposed Project

Project Title

Citizen Board Member Professional Development

The Public Recreation and Parks Board requests funds to pay the registration and accommodation fees for members to attend sessions pertaining to citizen's advisory boards at the Florida Recreation & Parks Association annual conference.

Summary Description of Project

Item Description

Estimated \$ Cost

| | |
|--------------------------------|-----------|
| Hotel \$121/night * 2 nights | \$ 242.00 |
| Meals \$48/day * 2 days | 96.00 |
| Mileage 115 mi * 2 * \$.505/mi | 116.00 |
| Registration \$200/member | 200.00 |
| Subtotal per member | \$ 654.00 |
| Total for 2 members | \$1308.00 |

Total cost: \$1,308.00

Expected Benefits:

Attending members will learn from other citizens and recreation professionals, and bring information back to the Board and to the Department.

**ADVISORY BOARDS AND COMMITTEES
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

BOARD/COMMITTEE NAME: PUBLIC RECREATION AND PARKS BOARD

Project Priority Funding Request No. 1 of 2

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Summary Description of Project

Item Description

Estimated \$ Cost

| | |
|----------------------------------|-----------|
| Advertising/Application costs | \$ 275.00 |
| Plaques | 225.00 |
| Banquet & Presentation materials | 500.00 |

Total cost: \$1,000.00

Expected Benefits:

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