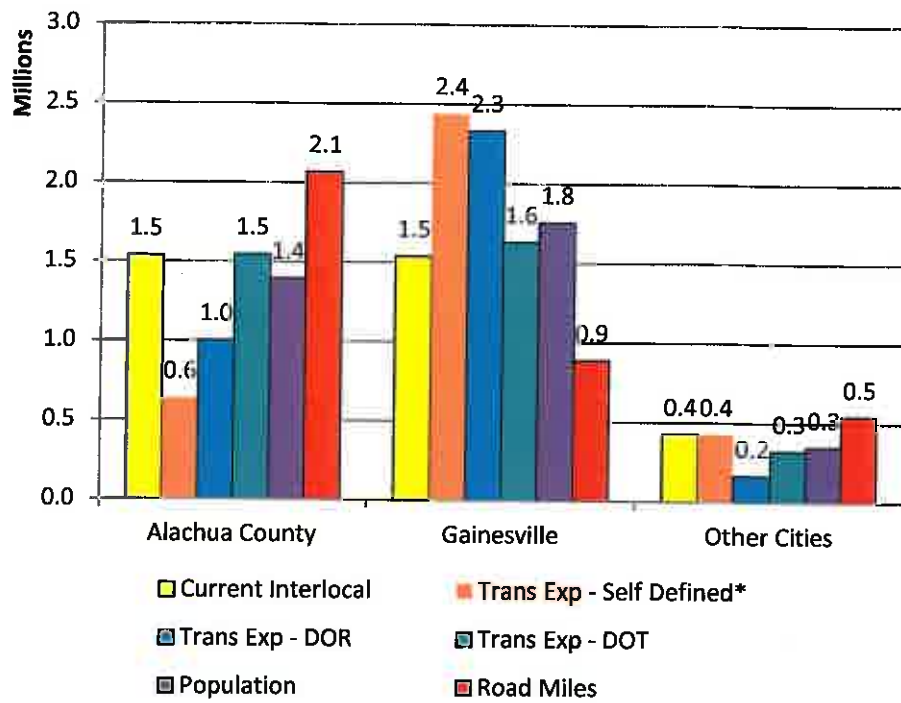
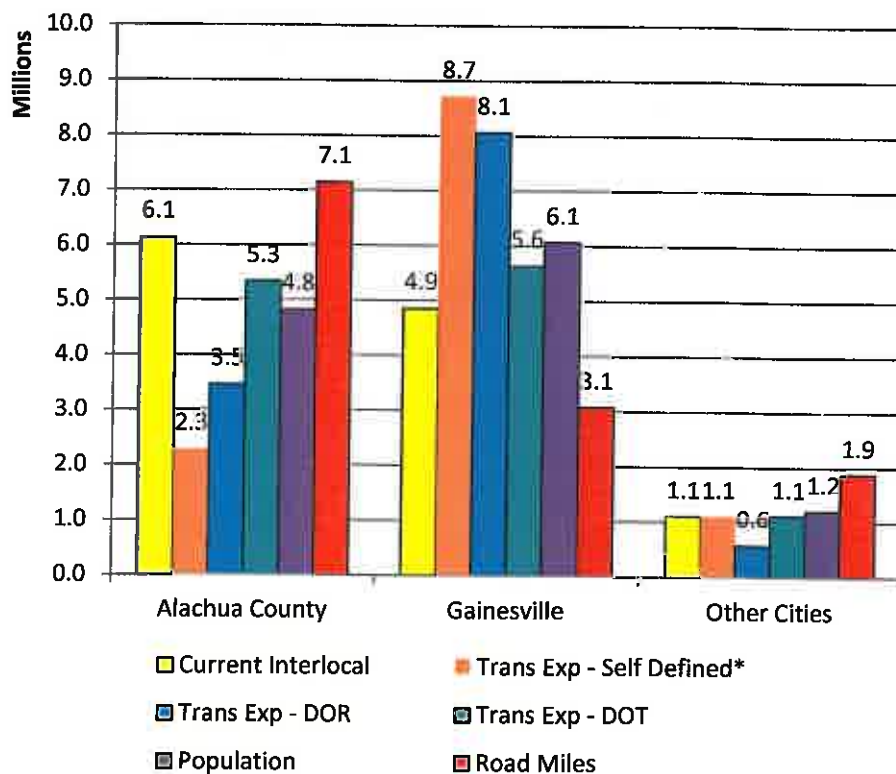


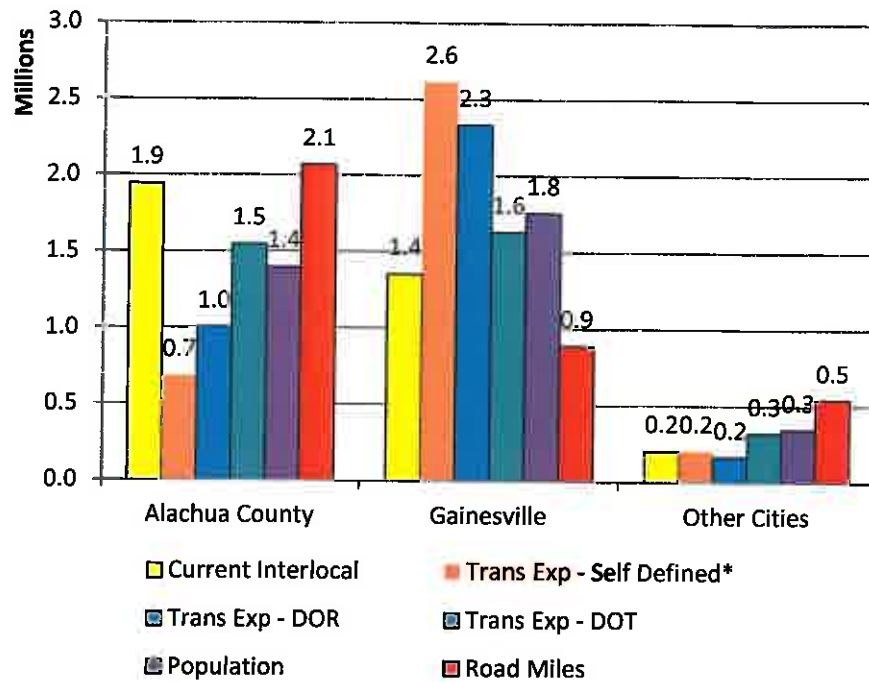
1-3 Cents Gas Tax Distribution Options



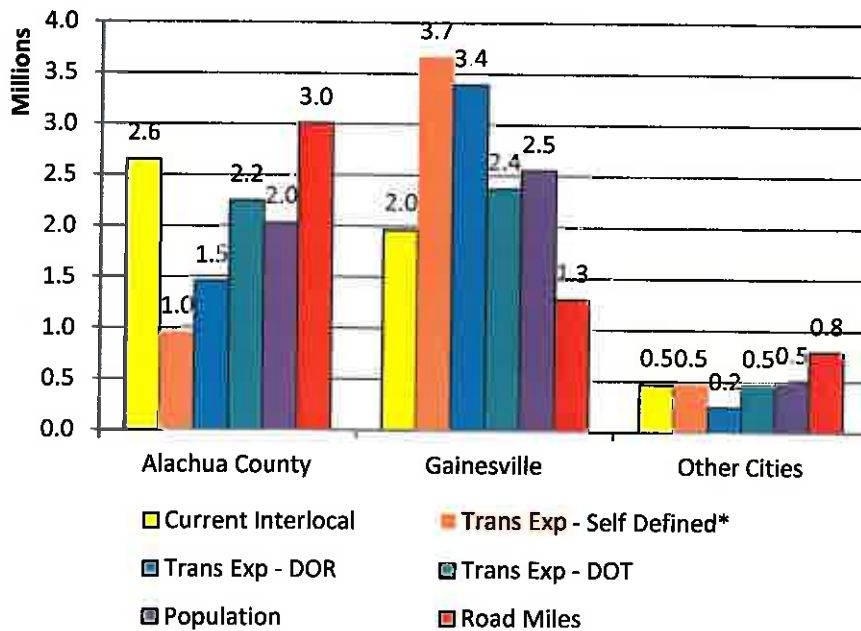
Total Gas Tax Distribution Options



4-6 Cents Gas Tax Distribution Options



Add'l 5 Cents Gas Tax Distribution Options



Gas Tax Estimates under Different Agreement Options

FY 2016 Projections

1-3 Cents				
	Alachua County	Gainesville	Other Cities	Total
Current Interlocal	1,536,964	1,536,964	423,942	3,497,871
Trans Exp - Self Defined*	635,913	2,438,016	423,942	3,497,871
Trans Exp - DOR	1,001,357	2,332,017	164,496	3,497,871
Trans Exp - DOT	1,545,604	1,630,357	321,909	3,497,871
Population	1,394,531	1,755,931	347,408	3,497,871
Road Miles	2,068,081	887,620	542,170	3,497,871

4-6 Cents				
	Alachua County	Gainesville	Other Cities	Total
Current Interlocal	1,943,312	1,351,402	203,156	3,497,871
Trans Exp - Self Defined*	681,630	2,613,084	203,156	3,497,871
Trans Exp - DOR	1,001,357	2,332,017	164,496	3,497,871
Trans Exp - DOT	1,545,604	1,630,357	321,909	3,497,871
Population	1,394,531	1,755,931	347,408	3,497,871
Road Miles	2,068,081	887,620	542,170	3,497,871

Add'l 5 Cents				
	Alachua County	Gainesville	Other Cities	Total
Current Interlocal	2,648,814	1,962,357	468,050	5,079,221
Trans Exp - Self Defined*	953,979	3,657,191	468,050	5,079,221
Trans Exp - DOR	1,454,060	3,386,298	238,863	5,079,221
Trans Exp - DOT	2,244,355	2,367,425	467,441	5,079,221
Population	2,024,984	2,549,769	504,468	5,079,221
Road Miles	3,003,039	1,288,903	787,279	5,079,221

All Gas Taxes				
	Alachua County	Gainesville	Other Cities	Total
Current Interlocal	6,129,090	4,850,724	1,095,148	12,074,962
Trans Exp - Self Defined*	2,271,522	8,708,291	1,095,148	12,074,962
Trans Exp - DOR	3,456,774	8,050,333	567,855	12,074,962
Trans Exp - DOT	5,335,563	5,628,140	1,111,259	12,074,962
Population	4,814,046	6,061,631	1,199,285	12,074,962
Road Miles	7,139,201	3,064,142	1,871,619	12,074,962

Net Impact Compared to Current Interlocal for All Gas Taxes				
	Alachua County	Gainesville	Other Cities	
Current Interlocal	-	-	-	
Trans Exp - Self Defined*	(3,857,568)	3,857,568	-	
Trans Exp - DOR	(2,672,316)	3,199,609	(527,293)	
Trans Exp - DOT	(793,527)	777,416	16,110	
Population	(1,315,044)	1,210,907	104,137	
Road Miles	1,010,111	(1,786,581)	776,471	