

## Public Works Department - Parking Enforcement Program

The PWD – Parking Enforcement Program utilizes the Parking Operation Attendant II (POA II) position for enforcement. This position is equivalent with the Police Service Technician I position.

Based upon FY 12 statistics, we generated \$ 121,216.36 in revenue per POA II.

The annual cost of a POA II, including fringe is \$36,381

Other costs include:

- \$ 650 in annual costs (uniforms (\$300), materials & supplies (\$300), training (\$50)) per POA II
- \$ 5000 one-time capital cost for hand held electronic citation unit per new position;
- One-time capital cost for a vehicle or other transportation;
  - Potential to share transportation between daytime and nighttime / weekend enforcement staff.
- Annual fixed and variable costs for whatever transportation is needed;
  - Potential to share transportation between daytime and nighttime / weekend enforcement staff (as noted above)