



2013/2014 – 2017/2018

U.S. Department of Housing & Urban Development | Federal Programs

CITY OF GAINESVILLE

FIVE-YEAR CONSOLIDATED PLAN

CONSOLIDATED PLAN

- What is a “Consolidated Plan”?
 - A strategic plan for the use of federal housing and community development funds over the next five (5) years.
 - FY 2013/2014 thru FY 2017/2018

CONSOLIDATED PLAN

- Four (4) main functions:
 - A planning document for the City of Gainesville.
 - An application for federal funds under the U.S. Department of Housing & Urban Development (HUD) Community Development Block Grant (CDBG) and HOME Investment Partnerships (HOME) formula grant programs.
 - A strategic plan for carrying out Community Development goals.
 - An action plan that provides a basis for measuring performance.

CONSOLIDATED PLAN

- Components
 - *Citizen Participation Plan*, how the public will be involved now and during the next five (5) years.
 - *Strategic Plan*, including goals and objectives for the next five (5) years.
 - Identification of local needs and priorities through data/analysis and consultation with stakeholders.
 - *Action Plan*, short-term (annual) programming for the Strategic Plan's implementation through projects and services.

CONSOLIDATED PLAN

- Components (cont'd)
 - “*Strategic Plan*” – Identification of Local Needs
 - Four (4) Areas
 - Housing
 - Homelessness
 - Community Development
 - Non-Homeless Special Needs



CONSOLIDATED PLAN

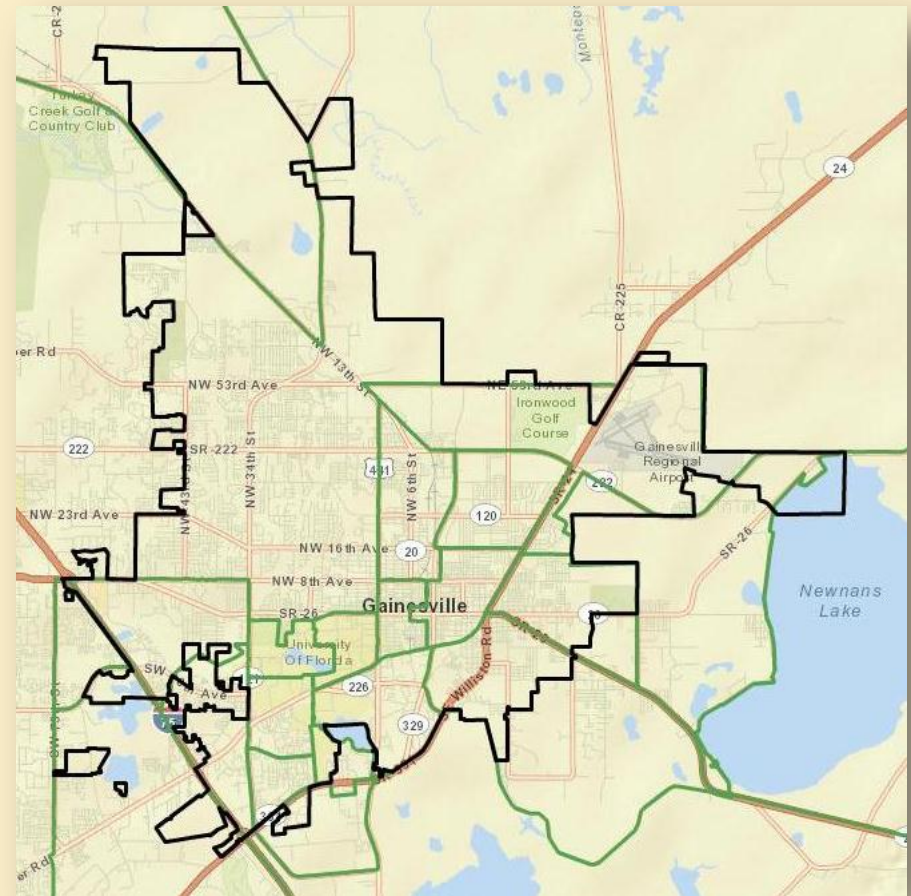
- Components (cont'd)
 - “*Action Plan*” – Annual one-year programming
 - Specific projects to accomplish the goals and objectives stated in the *Consolidated Plan*.
 - For City of Gainesville, the *Action Plan* allocates the following HUD funds:
 - Community Development Block Grant (CDBG)
 - HOME Investment Partnerships (HOME)

PROJECT ELIGIBILITY

- What constitutes a *project*?
 - Activities benefiting Low to Moderate Income (LMI) populations
 - 2013 LMI = \$46,650 for 4-person family
 - Activities which aid in the prevention or elimination of slums or blight
 - Activities designed to meet Community Development needs having a “particular urgency”

PROJECT ELIGIBILITY

- Low to Moderate Income (LMI) Populations
 - Area-based
 - Areas where 51% or more of the population have low to moderate income
 - Client-based
 - Low to moderate income individuals or special population groups (e.g. seniors, disabled persons, etc.)



Source: HUD CPD Maps, Program Year 2012;
eCon Planning Suite | <http://egis.hud.gov/cpdmaps/>

WHAT IS ELIGIBLE?

- Acquisition of real property
- Public improvements (e.g. safety enhancements, public facility construction, etc.)
- Economic development activities
- Code enforcement
- Public service projects
- Home ownership assistance
- Construction of new housing
- Housing rehabilitation
- Clearance/demolition

PROGRAMS

- Community Development Block Grant (CDBG)
 - CDBG funds can be used for:
 - Public Infrastructure
 - Public Facility Improvements
 - Public Service Projects
 - Housing Rehabilitation (Owner-Based)
 - Year 2012: \$1,303,371 in CDBG funding allocated
 - 15% Public Services Cap, 20% Administration Cap

CDBG HIGHLIGHTS



ELDER CARE OF ALACHUA COUNTY, INC.

- Senior Nutrition Program
- CDBG - \$23,654
- Beneficiaries Served: 61



PARKS, RECREATION AND CULTURAL AFFAIRS

- Public Facilities Improvement
- MLK Recreation Complex/Sports Field
- CDBG - \$38,301
- Wild Spaces Public Places \$28,535



BOYS & GIRLS CLUB OF ALACHUA COUNTY

- Youth Program
- CDBG - \$10,489
- Beneficiaries Served: 234



BREAD OF THE MIGHTY FOOD BANK

- Kids Cafe' Program- Food Nutrition
- CDBG - \$5,000
- Beneficiaries Served: 1,851



HELPING HANDS CLINIC, INC.

- Homeless Services
- CDBG - \$15,407
- Beneficiaries Served: 368

PROGRAMS

- HOME Investment Partnerships Program
 - HOME funds can be used for:
 - Down Payment Assistance
 - Housing Rehabilitation (Owner-Based)
 - Infill Housing
 - Multi-Family housing construction/rehabilitation
 - Year 2012, \$618,669 in HOME funding allocated

HOME HIGHLIGHTS



CITY HOUSING & COMMUNITY DEVELOPMENT DIVISION

- House Replacement Program - Homeownership
- HOME - \$89,133



- Homeowner Rehabilitation Program
- HOME - \$35,730

PROJECT SELECTION

- Timeliness
 - In order to meet “timeliness” requirements, proposed projects must demonstrate:
 - Clear and defined project narrative
 - Additional financing/leveraging in place
 - Agency capacity to administer
 - Detailed, specified budget
 - Correct ownership of land (if land involved)
 - Correct zoning (if land involved)

WHAT IS NOT ELIGIBLE?

- General Rule: *“Any Activity that is not included is excluded...”*
 - Buildings, or portions thereof, used for the general conduct of government. (e.g. City Hall)
 - General government expenses. (e.g. salaries for those not directly involved in programs)
 - Political activities
 - Purchase of equipment (e.g. vehicles, etc.)
 - Operating and maintenance expenses
 - Purchase of construction equipment
 - New housing construction (excluded from CDBG only)

AND MORE REQUIREMENTS...

- Other considerations:
 - Environmental review
 - Davis-Bacon labor standards
 - Equal opportunity
 - Drug-free workplace
 - Accessibility for disabled people
 - Purchasing standards
 - Lead-based paint elimination
 - Avoiding conflicts of interest

2008-2013 GOALS/OBJECTIVES

Goal	Objective
Increase affordable housing stock.	<i>Provide additional housing units thru rehab, etc.</i>
Increase opportunities for home ownership.	<i>Assist/train new homebuyers.</i>
Reduce substandard housing.	<i>Provide rehab, weatherization assistance.</i>
Increase supply of larger rental units (i.e., family units).	<i>Provide new/rehabbed units, maintain Section 8 vouchers, rental deposits, etc.</i>
Increase supply of special needs housing.	<i>Provide shelter and services for elderly, disabled, at-risk youth, victims of domestic violence and persons with HIV/AIDS.</i>
Increase number and variety of homeless facilities/services; prevent homelessness.	<i>Expand shelter capacity, supportive services and provide transitional housing, etc.</i>
Assist and support Gainesville Housing Authority (GHA) in reaching program goals.	<i>Maintain existing levels of public housing, apply for additional vouchers and assist households toward self-sufficiency.</i>

2008-2013 GOALS/OBJECTIVES

Goal	Objective
Ensure availability of testing and treatment for problems related to lead-based paint.	<i>Implement lead-hazard control program, include lead mitigation in rehab programs, support blood screening efforts, etc.</i>
Address barriers to affordable housing.	<i>Streamline permitting, board review and zoning approvals for the provision of affordable housing</i>
Promote economic development and employment opportunities.	<i>Foster new investment/job creation by supporting public/private partnerships, etc.</i>
Support expansion of social services.	<i>Provide services for elderly, youth and families and food/nutrition programs.</i>
Achieve visible improvement of public infrastructure; stormwater facilities and roads.	<i>Address facility needs/deficiencies and improve existing facilities .</i>
Increase the number and quality of recreational facilities.	<i>Initiate building upgrades, site improvements and new facilities (e.g. athletic fields, senior recreation center, etc.)</i>

WHAT WE HAVE HEARD SO FAR...

- Stakeholder Interviews (March 2013)
 - Housing Providers
 - Economic/Community Development
 - City Departments
 - Social Service Providers
- Stakeholder Input

WHAT WE HAVE HEARD SO FAR...

- Neighborhood Meetings (March 2013)
 - Southeast
 - Lincoln Estates, North Lincoln Heights, Springhill, Sugarhill, Woodlawn Park, Southeast Evergreen Trails*
 - Northeast
 - Duval, Eagle Eye, Cedar Grove, Northeast Neighbors, GNEC, Highland Court Manor, Carol Estates South*
 - Downtown
 - Porters, 5th Avenue, Pleasant Street, Stephen Foster, Pine Park, Gateway Park, Grove Street, Oak View*
- Neighborhood Input

SCHEDULE

Date	Event
February 2013	Project Applications Available
February 12, 2013	Project Applicant Workshop
March 7, 2013	Project Applications Due
March 14 - 28, 2013	Public Participation Meetings
<i>April 4, 2013</i>	<i>1st Public Hearing with City Commission</i>
April 2013	Joint Advisory Boards Meeting
May 21, 2013	CACCD Completes Project Recommendations
June 18, 2013	Draft Plan Available for 30-Day Public Comment
<i>July 18, 2013</i>	<i>2nd Public Hearing with City Commission & <u>Plan Adoption</u></i>
August 2013	Deadline for HUD Submission

DISCUSSION
