

ATTACHMENT B




#120803B

City of Gainesville HCD Division CDBG Projected Expenditure Report Housing Plan Homeowner Rehab Program FY 2012-2013

PROGRAM			Homeowner Rehab	House Replacement	Total
Original Budget			\$ 371,900.89	\$ -	\$ 371,900.89
Reallocation of CDBG Funding (Homeless Initiative)			\$ 360,308.00	\$ 300,000.00	\$ 660,308.00
Revised Budget			\$ 732,208.89	\$ 300,000.00	\$ 1,032,208.89
PROJECT FUNDS COMMITTED			\$ 732,208.89	\$ 300,000.00	\$ 1,032,208.89
BALANCE			\$ -	\$ -	\$ -
No.	Project	Address	Funds Committed	Funds Committed	Total
1	Project 1	731 NE Waldo Rd		\$ 100,000.00	\$ 100,000.00
2	Project 2	2325 SE 10th Ave.	\$ 35,081.09		\$ 35,081.09
3	Project 3	932 SE 18th Terr.	\$ 40,305.40		\$ 40,305.40
4	Project 4	428 SE 7th St	\$ 39,600.00		\$ 39,600.00
5	Project 5	2824 NE 10th St.	\$ 37,658.00		\$ 37,658.00
6	Project 6	124 SE 22nd St.	\$ 29,582.98		\$ 29,582.98
7	Project 7	2701 NE 11th Pl	\$ 45,000.00		\$ 45,000.00
8	Project 8	2309 SE 13th St	\$ 36,676.25		\$ 36,676.25
9	Project 9	411 NE 9th St.	\$ 50,000.00		\$ 50,000.00
10	Project 10	925 SE 19th Terr	\$ 50,000.00		\$ 50,000.00
11	Project 11	1417 NE 4th Ave.		\$ 100,000.00	\$ 100,000.00
12	Project 12	2824 NE 14th Dr.	\$ 50,000.00		\$ 50,000.00
13	Project 13	2141 NE 7th Ave.	\$ 45,600.00		\$ 45,600.00
14	Project 14	29 NW 53rd Terr		\$ 100,000.00	\$ 100,000.00
15	Project 15	1030 NE 22nd Ave.	\$ 49,966.98		\$ 49,966.98
16	Project 16	1612 NE 16th Ave.	\$ 45,000.00		\$ 45,000.00
17	Project 17	1015 NE 24th Terr.	\$ 39,600.00		\$ 39,600.00
18	Project 18	2800 NE 17th Terr.	\$ 39,600.00		\$ 39,600.00
19	Project 19	2125 NE 8th St.	\$ 40,000.00		\$ 40,000.00
20	Project 20	1221 SE 17th Dr.	\$ 45,787.24		\$ 45,787.24
21	Project 21	2933 NE 17th Terr.	\$ 12,750.95		\$ 12,750.95
Total			\$ 732,208.89	\$ 300,000.00	\$ 1,032,208.89
Notes: (Projects are subject to be substituted based on timing of project readiness to meet expenditure deadline)					
1 Projects Closed-CDBG Funded (Estiamted to be Expended by June 30, 2013 Deadline)					
2 Projected Projects -CDBG Funded (Estimated to be Expended by June 30, 2013 Deadline)					

CDBG Projected Expenditure Report Housing Projects (FY 2012-2013)

Gainesville, Florida

-  House Replacement
-  Homeowner Rehab
-  City Limits

