

CITY OF GAINESVILLE

PROPOSAL EVALUATION

REQUEST FOR PROPOSALS FOR TERMITE TREATMENT FOR THOMAS
CENTER A & B, WITH WILHELMINA JOHNSON RESOURCE CENTER
AS AN OPTION (Rebid)
BID DATE & TIME: July 8, 2013 at 3:00 p.m.
(RFP #FMGT130057-DH)

VENDOR

RANKING

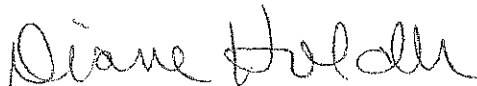
Joint Venture of Southern Fumigation & Pest Control/
Dr. Buggs

1

EXPLANATION: Based on the evaluation criteria set forth in the Request for Proposal

A copy of the completed vendor list, all proposal documents, all statements received and a signed Bid Record are on file in General Government Purchasing and are available for inspection.

Prepared by:



Diane Holder, Senior Buyer

302 - 840 - 1142 - 5190 - 6030

FY14 CIP

**CAPITAL IMPROVEMENT PLAN FY2011-2015
SUMMARY OF FACILITIES MAINTENANCE PROJECT REQUESTS**

Project Name	Total Unfunded/(Overfunded)					Total
	FY2011	FY2012	FY2013	FY2014	FY2015	
A Quinn Jones Rehabilitation	\$ 100,000	\$ 100,000	\$ -	\$ -	\$ -	\$ 200,000
ADA Repairs	25,000	(15,000)	15,000	-	-	25,000
Asset Maintenance For Bldgs & Grounds	235,000	239,700	244,494	249,384	254,372	1,222,950
Cabinets at Stations 3,4,5 & 7	40,000	-	-	-	-	40,000
City Hall Waterproofing	-	-	-	-	-	-
Energy Audits/Imp. MLK, Westside Pk, Fire	60,000	60,000	60,000	60,000	60,000	300,000
Facilities - Unscheduled Maintenance	-	100,000	100,000	100,000	100,000	400,000
Facilities Maintenance Fund	-	-	-	-	(437,500)	(437,500)
Facilities Maintenance Fund - Seed Funding	-	-	-	-	(1,322,500)	(1,322,500)
Fire Station 5 Renovation	-	250,000	-	-	-	250,000
Ironwood Clubhouse Painting	15,000	-	-	-	-	15,000
Ironwood Clubhouse Soundproof Door	20,000	-	-	-	-	20,000
Ironwood Restroom Renovations	20,000	-	-	-	-	20,000
Mickle Pool Roof	80,000	(80,000)	-	-	-	-
Northeast Park Upgrades	100,000	-	-	-	-	100,000
Public Facilities Upgrades & Improvements	(100,000)	100,000	100,000	-	-	100,000
Rosa Williams/Oscar Lewis Improvements	40,000	-	-	-	-	40,000
SID Building Roof	-	(25,000)	-	-	-	(25,000)
Tench Studio Improvements	-	-	-	-	18,000	18,000
Thomas Center Refurbishment	50,000	-	-	-	15,000	65,000
Tile Hallways at City Hall	-	80,000	-	-	-	80,000
Wilhemina Johnson Improvements	-	-	-	55,000	-	55,000
\$	685,000	\$ 809,700	\$ 519,494	\$ 464,384	\$ (1,312,628)	\$ 1,165,950

328-840-M936-5190-6030 Termite FY13 CIP

**CAPITAL IMPROVEMENT PLAN FY2013-2017
SUMMARY OF CAPITAL IMPROVEMENT PROJECTS FUNDED**

Description	Funded					Total
	FY13	FY14	FY15	FY16	FY17	
General Funding Sources - Capital Improvements:						
Depot Park - Park Improvements	1,000,000	-	-	-	-	1,000,000
Sidewalk Construction/Repair (recurring)	100,190	100,000	100,000	100,000	100,000	500,190
Beville Creek Restoration - Cofrin Park	250,000	-	-	-	-	250,000
Fire Station 1 Renovation/Relocation	1,000,000	-	-	-	-	1,000,000
Permeable Parking Lot - GPD Headquarters	200,000	-	-	-	-	200,000
Pine Ridge Playground (Walmart matching funding)	40,000	-	-	-	-	40,000
Bivens Arm Marsh Restoration	-	-	-	177,446	72,554	250,000
Cone Park Lighting	220,000	-	-	-	-	220,000
Cone Park Facility Other Improvements	-	-	-	-	104,892	104,892
Boardwalk Replacement (recurring)	-	-	-	25,000	25,000	50,000
Median Repair/Improvement (recurring)	-	-	-	15,000	15,000	30,000
Total General Funding Sources - Capital Improvements	2,810,190	100,000	100,000	317,446	317,446	3,645,082
General Funding Sources - Facilities Maintenance:						
Park & Facility Improvements & Repairs (recurring)	-	-	50,000	50,000	50,000	150,000
Bus Stop Improvements (recurring)	-	-	70,000	70,000	70,000	210,000
Thomas Center A&B Termite Treatment	80,000	-	-	-	-	80,000
Westside Park & Pool Repairs and Improvements	-	-	-	125,000	125,000	250,000
Unscheduled Maintenance & Repairs (recurring)	-	-	-	100,000	100,000	200,000
ADA Repairs (recurring)	-	-	-	25,000	25,000	50,000
GPD Property and Evidence Building Roof Repl	-	-	76,000	-	-	76,000
MLK Recreation Center Package Units (HVAC)	-	-	-	60,000	-	60,000
Thomas Center & Gardens Improvements	-	-	-	73,000	31,000	104,000
NE Pool Renovations and Shade Structures	-	-	-	200,000	-	200,000
Fire Station 5 Renovations	-	-	250,000	-	-	250,000
Hippodrome HVAC Upgrades	95,000	-	98,000	-	-	193,000
Westside Pool Roof Replacement	-	-	76,000	-	-	76,000
TB McPherson Park and Center Improvements	-	-	-	-	120,000	120,000
GFR Facilities Maintenance (recurring)	-	-	50,000	50,000	50,000	150,000
Mast Arms Painting & Maintenance (recurring)	100,681	-	60,000	60,000	60,000	280,681
PW-Bldg C Surplus Building Roof Replacement	-	-	60,000	-	-	60,000
Replace Kitchen Equip at FS3,4,5&7	-	-	40,000	-	-	40,000
GS GTEC Facility Maintenance & Repair (recurring)	-	-	10,000	10,000	10,000	30,000
Total General Funding Sources - Facilities Maintenance	275,681	-	840,000	823,000	641,000	2,579,681

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CAPITAL IMPROVEMENT PLAN FY13-17
NEW PROJECT REQUEST

Department: General Services

Contact Person/Phone Number: Gary Cothren/352-339-4887

PROJECT TITLE: Thomas Center A and B Termite Treatment

PROJECT CATEGORY (CHECK ONE):

- Equipment** – Purchase or replacement of radios, computers, etc.
- Facilities Maintenance** – Repair or replacement of HVAC, flooring, roofs, elevators, building-related ADA, etc.
- Capital Improvement** – Major capital projects such as roads, new buildings, extensive renovations, etc.

DEPARTMENT PRIORITY LEVEL (CHECK ONE):

- Priority I: Mandatory** – Highest priority reserved for projects that eliminate imminent public hazards, regulatory or statutory mandates, or legal or contractual obligations.
- Priority II: Needed** – Projects directly and substantially enhance the City's essential infrastructure and/or service delivery.
- Priority III: Wanted** – Projects benefit the City's long-term interests but would not substantially impact current service delivery if not funded.

LOCATION OF PROJECT:

Thomas Center A and Thomas Center B

DESCRIPTION:

Tent Thomas Center A and Thomas Center B to treat for dry wood termites.

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JUSTIFICATION & USEFUL LIFE:

The Thomas Center Facilities currently have problems with dry wood termites. The facilities department has been spot treating specific areas when swarms are present, but the building will need to be tented to completely eliminate the pest from the facilities. It is critical that this work be completed to maintain the long-term structural integrity of the facility.

However, it should be noted that we have been advised by our existing termite treatment provider that the treatment is a one-time treatment. The treatment carries no guarantees that the problem will not reoccur in the future. This is due to the nature of the pest itself and general area in which the facility is located. Dry wood termites live in wood and not in the ground like subterranean termites. They spread when they swarm and lay their eggs. A swarm from the outside could very easily infiltrate the facilities and cause the problem to reoccur. The area in which the Thomas Center is located is notorious for having problems with dry wood termites.

COST & FUNDING SOURCES:

Total Project Cost: Estimated cost of \$80,000 Contractual Services

Cost Estimate Source:

(Attach back-up documentation)

BUDGET FISCAL YEAR	TOTAL	FUNDING SOURCE(S) *
FY 2013		
FY 2014	\$80,000	
FY 2015		
FY 2016		
FY 2017		
Additional past FY 2017		
TOTAL	\$ 80,000	

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If adjusted for inflation, indicate adjustment percentage here:

*Ex: FDOT Grant; Gas Tax, Bond. Indicate "none" if no specific source is available for the project. Indicate whether the funding source is committed or uncertain. Indicate whether matching funds are required. If multiple funding sources are used for one project, indicate the amounts of each.

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NET EFFECTS ON OPERATING COSTS

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Personnel:					
Number of FTE					
Wages					
Fringe benefits					
Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
Operating:					
Materials & supplies					
Utilities (including phone)					
Contractual/professional services		\$80,000			
Equipment purchases					
Other					
Subtotal	\$ -	\$80,000	\$ -	\$ -	\$ -
Other Costs					
Debt Service					
Total Cost	\$ -	\$80,000	\$ -	\$ -	\$ -

SUBMITTING AUTHORITY:

Submitted by: Milton Reid

Signature/Title: _____

Date:

Additional Comments:

CIP COMMITTEE COMMENTS:

CIP COMMITTEE SCORE: