



Police

SRO Funding 5 Years Captain Campos 9/17/15

Cost and Revenue

	FY16*	FY15*	FY14	FY13	FY12	FY11
Total Expense	1,147,690	1,092,100	1,103,565	963,536	619,361	565,242
ACSB Contract Revenue	372,619	349,247	349,247	188,725	188,725	182,725
COPS Grant Revenue	50,000	108,199	91,801	-	-	-
General Fund Revenue	725,071	634,654	662,517	774,811	430,636	382,516
Total Revenue	1,147,690	1,092,100	1,103,565	963,536	619,361	565,242
# of Officers on ACSB contract	13	13	11	7	7	7
* FY15 and FY16 are budgeted amounts. FY11-14 are actual amounts.						