

LEGISLATIVE ID

#110692A

NOTICE OF PUBLIC HEARING

DRAFT FY2012 PROGRAM OF PROJECTS (POP)

**A public hearing will be held at 6:00 PM on:
Thursday March 1, 2012 at the City Hall Auditorium,
200 E University Avenue Gainesville, Florida 32601**

Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for which federal capital and operating assistance under the Urban Mass Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.

ELIGIBLE FEDERAL PROGRAMS IN FISCAL YEAR 2012

Federal Funding Program	Eligible Uses	Estimated Amount ^{*+}
Section 5307 (Urbanized Area Formula)	Operating	\$ 1,700,000
Section 5307 (Urbanized Area Formula)	Capital	\$ 1,183,242
Section 5308 (Clean Fuels Program)	Capital	\$ 3,000,000
Section 5309 (Bus Livability)	Capital	\$ 9,000,000
Section 5309 (Bus & Bus Facilities)	Capital	\$ 2,573,498
Section 5310 (Elderly & Disabled)	Capital	\$ 65,000
Section 5311 (Rural Transit Assistance)	Capital & Operating	\$ 272,352
Section 5317 (New Freedom Funds)	Capital & Operating	\$ 160,000
Section 5339 (Alternatives Analysis)	Planning	\$ 425,000
FHWA Surface Transportation Program (STP)	Capital	\$ 8,000,000
Total Estimated Eligible Funds		\$ 26,379,092.00

GAINESVILLE-RTS PROPOSED PROGRAM OF PROJECTS

RTS Project Description	Section Program - Use	Requested Amount ^{*+}
Bus Purchases (Replacement)	5307 - Capital	\$ 4,100,000
Maintenance Facility Rehabilitation	5307 - Capital	\$ 468,415
Mobile Surveillance/Security Equipment	5307 - Capital	\$ 410,000
Preventative Maintenance	5307 - Capital	\$ 400,000
Associated Capital Maintenance	5307 - Capital	\$ 400,000
ADA Paratransit Vans	5307 - Capital	\$ 320,313
RTS Facility Rehabilitation	5307 - Capital	\$ 205,000
Bus Shelters & Passenger Amenities	5307 - Capital	\$ 145,512
RTS Support Vehicles	5307 - Capital	\$ 102,500
RTS Fixed Route Operations	5307 - Operating	\$ 1,700,000
Contract for ADA paratransit service	5307 - Operating	\$ 300,000
Bus Maintenance Facility Construction	5309 - Capital	\$ 17,000,000
Van purchases for paratransit services	5310 - Capital	\$ 65,000
RTS Route 23 operations	5311 - Operating	\$ 192,352
Paratransit trips to serve unincorporated area	5311 - Operating	\$ 50,000
Van purchases for paratransit services	5317 - Capital	\$ 65,000
Paratransit trips for persons with disabilities	5317 - Operating	\$ 30,000
Alternatives Analysis for Bus Rapid Transit	5339 - Planning	\$ 425,000
Total Requested Funds^{*+}		\$ 26,379,092.00

+ Actual available grant funds are contingent on a final federal transportation appropriations bill for the next federal fiscal year. This program shows the plan for the maximum expected amount. If less funding is available, the project amounts for some or all projects will be reduced.

* The required Local match for Capital & Operating funds is 20% or 50% depending on funding source and may be funded through FDOT Toll-Revenue Credits.

An opportunity for a public hearing will be afforded to those citizens who wish to present their views. Persons desiring such opportunity should contact: Doug Robinson, RTS Chief Transit Planner, 100 SE 10th Avenue, Gainesville, Florida 32601 (352) 393-7838

Persons with disabilities who require assistance to attend should notify Millie Crawford at the Regional Transit System (352) 334-2650 or call the TDD phone line at (352) 334-2069 at least two (2) business days in advance.

GAINESVILLE - RTS FIXED ROUTE PERFORMANCE MEASURES

Pursuant to Section 341-071 F.S., Gainesville-RTS, a recipient of Florida Department of Transportation Block Grant funds, shall report and publish transit system performance measures as follows:

The following performance measures are for Directly Operated Fixed-Route Motor Bus:

PERFORMANCE INDICATORS			FY2009	FY2010
Passenger Trips			8,939,980	9,373,018
Revenue Miles			2,821,703	2,808,703
Revenue Hours			248,819	255,786
Total Operating Expense			\$16,578,691	\$16,673,905
Operating Revenue			\$9,723,296	\$10,256,958
Vehicle Operated in Maximum Service			88	88
Base Fare			\$1.50	\$1.50
EFFECTIVENESS MEASURES			FY2009	FY2010
Average Age of Fleet (in years)			8.5	6.5
Days/Hours Service Available				
	Weekdays		5:50AM-2:30AM	5:50AM-2:30AM
	Saturdays		6:45AM-7:30PM	6:45AM-7:30PM
	Sundays		10:00AM-5:00PM	10:00AM-5:00PM
Revenue Miles Between Vehicle System Failures			4,180	5,475
EFFICIENCY MEASURES			FY2009	FY2010
Operating Expense Per Pass. Trip			\$1.85	\$1.78
Operating Expense Per Revenue Mile			\$5.88	\$5.94
Operating Expense Per Revenue Hour			\$66.63	\$65.19

DEMAND RESPONSE PERFORMANCE MEASURES

Pursuant to Section 341-071 F.S., Gainesville-RTS, a recipient of Florida Department of Transportation Block Grant funds, shall report and publish transit system performance measures as follows:

The following performance measures are for Demand Response Purchased Transportation:

GENERAL PERFORMANCE INDICATORS			FY2009	FY2010
Passenger Trips			39,728	44,020
Revenue Miles			327,670	366,785
Revenue Hours			24,601	22,822
Total Operating Expense			\$1,132,819	\$1,197,407
Operating Revenue (none collected)			\$0	\$0
Vehicle Operated in Maximum Service			22	21
Base Fare			\$3.00	\$3.00
EFFECTIVENESS MEASURES			FY2009	FY2010
Days/Hours Service Available				
	Weekdays		5:50AM-2:30AM	5:50AM-2:30AM
	Saturdays		6:45AM-7:30PM	6:45AM-7:30PM
	Sundays		10:00AM-5:00PM	10:00AM-5:00PM
Revenue Miles Between Vehicle System Failures			3,413	3,821
EFFICIENCY MEASURES			FY2009	FY2010
Operating Expense Per Pass. Trip			\$28.51	\$27.20
Operating Expense Per Revenue Mile			\$3.46	\$3.26
Operating Expense Per Revenue Hour			\$46.05	\$52.47

Based on FY 2009 & 2010 Federal Transit Administration, National Transit Database (NTD) Reports