

# City of Gainesville

City Hall  
200 East University Avenue  
Gainesville, Florida 32601



## **Minutes - Draft**

**May 1, 2019**

**1:30 PM**

**City Commission Workshop**

**Gainesville Regional Utilities Multi-Purpose Room**

## **City Commission**

*Mayor Lauren Poe (At Large)*

*Commissioner Helen Warren (At Large)*

*Commissioner Gail Johnson (At Large)*

*Commissioner Gigi Simmons (District 1)*

*Commissioner Harvey Ward (District 2)*

*Commissioner David Arreola (District 3)*

*Mayor-Commissioner Pro Tem Adrian Hayes-Santos (District 4)*

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**CALL TO ORDER - 1:35 PM**

**AGENDA STATEMENT**

**ROLL CALL**

**Present** 7 - Mayor Poe, Commissioner Ward, Commissioner Arreola, Commissioner Warren, Commissioner Johnson, Commissioner Simmons, and Mayor-Commissioner Pro Tem Hayes-Santos

**ADOPTION OF THE AGENDA**

**A motion was made by Commissioner Warren, seconded by Mayor-Commissioner Pro Tem Hayes-Santos, that this Matter be Adopted. The motion carried by the following vote:**

**Aye:** 6 - Mayor Poe, Commissioner Arreola, Commissioner Warren, Commissioner Johnson, Commissioner Simmons, and Mayor-Commissioner Pro Tem Hayes-Santos

**Absent:** 1 - Commissioner Ward

**BUSINESS DISCUSSION ITEM**

**181004. GRU Budget - Fuels and First Review of Rates (B)**

*Ed Bielarski, General Manager gave opening remarks.*

*Commissioner Ward arrived at 1:38 PM.*

*Patrice Kafle, Fuels Manager gave a presentation on Fuels Baseline Budget Overview.*

*Eric Walters, Administrative and Fuels Operations Director gave a presentation on Fuels Baseline Budget Overview.*

*Claudia Rasnick, Chief Financial Officer gave a presentation on FY 20 Baseline Budget Rate Review.*

*Carlos Holt, City Auditor spoke to the matter.*

*Staff will report back on: 1) What future expenditure pressures might be; 2) What the actual impacts on the bill will be for this year and the future; 3) Chart showing historical rates and projections (3 years historical and 3 years forward); 4) Average of FY 20&21 (average of the rates) and FY 20 thru 22 (average of the rates) (keep the reserve level in).*

**RECOMMENDATION** *Hear presentations from staff.*

**Discussed**

**PUBLIC COMMENT**

**MEMBER COMMENT**

**ADJOURNMENT - 3:28 PM**