

#001784

Amendment to Exhibit "A"

**City Commission Meeting
September 10, 2001**

Funds Available for Appropriation

| | |
|-------------------------------------|---------------------|
| One-Time Funds from Various Sources | \$ 1,191,093 |
| General Fund FY02 Surplus | \$ 121,313 |
| Total Available For Appropriation | <u>\$ 1,312,406</u> |

| | |
|--|---------------------|
| Committed Projects | \$ 439,000 |
| Recreation Projects | \$ 150,000 |
| FCT Grant Matches | \$ 430,000 |
| Fire Merger Consultant | \$ 50,000 |
| East Gainesville | \$ 10,000 |
| Green Building | \$ 5,000 |
| Cable Franchise Consultant | \$ 20,000 |
| Juvenile Assessment Center | \$ 62,300 |
| Westside Park | \$ 20,000 |
| Tree Wells | \$ 8,400 |
| Plan East Gainesville | \$ 50,000 |
| Design Center Equipment | \$ 5,000 |
| Employee Homeowner Incentive | \$ 50,000 |
| Increase in FY 2002 Commission Contingency | \$ 12,706 |
| Total | <u>\$ 1,312,406</u> |