

GENERAL MANAGER REGULAR ITEM #080726

Former Manufactured Gas Plant Remediation Update

*City Commission
January 15, 2009*

Outline

- Recent Regulatory Actions
- Remediation Contract Status
- FDEP Petroleum Preapproval Program Funding & Expedited Schedule Request
- Staff Recommendation

FDEP RAP Mod Approval

- Commission approved landfill disposal of waste material on November 6, 2008
- Remedial Action Plan (RAP) Modification for landfill disposal submitted to FDEP
- FDEP RAP MOD approval issued December 11, 2008

Remediation Contract Update

- GRU/FDEP Funding Allocation Agreement (executed in June 2000) requires each party to contract separately with the site rehabilitation contractor
- Environmental Consulting & Technology, Inc. (ECT) has been GRU's designated contractor since 2001
- Request authorization to negotiate and award GRU/ECT specified source remediation contract

FDEP PCP Funding Issues

- Approximately \$3.5M of FDEP Petroleum Cleanup Preapproval Program (PCPP) funding anticipated for MGP remediation
- PCPP is funded by the Inland Protection Trust Fund – which is experiencing revenue shortfalls of over \$15M
- Statewide Revenue shortfalls could also negatively impact PCPP funding

Impacts to MGP Remediation Funding

- 2009 PCPP funding reduced by \$2.2M per month
- FDEP authorizes maximum of \$250k per week per project
- No additional funding accrues after work starts
- GRU expedited schedule request denied

Staff Recommendation

- Authorize the General Manager or his designee to execute a contract with Environmental Consulting & Technology, Inc., a specified source contractor for the performance of the remediation, subject to approval by the City Attorney as to form and legality;
- Commit to funding any FDEP monetary shortfalls with regard to the Manufactured Gas Plant remediation; and
- Authorize staff to procure materials, equipment and services required for the project in accordance with Purchasing policies and procedures.

Questions?