

NW Gainesville Projects/Initiatives

<u>Department</u>	<u>Projects Completed since 2011</u>	<u>In Progress & Ongoing Projects/Initiatives</u>	<u>Planned Projects/Initiatives</u>		
			<u>Description</u>	<u>Estimated Cost</u>	<u>Funded (Y/N)</u>
Public Works	<p>1) Community Development Block Grant (CDBG) Area Creation: Determined that the area for 23rd Ave to 39th Ave between the Koppers Site and NW 6th St qualified as a CDBG/HOME Area and submitted data for creation of same.</p> <p>2) Function Relocation: Department of Public Works relocated its material storage and waste management functions out of the neighborhood as a cure for noise generated and objected to by adjoining residential properties.</p>	<p>1) Rail Trail Land Rights Acquisition: Negotiated an agreement with the Koppers site owners to provide a right of way/easements for an extension of the Rail Trail from 23rd Ave to the City Public Works Complex via either the railroad property on the east or on the Koppers site on the west.</p> <p>2) Rail Trail Extension Initiative: Coordinating with FDEP on the remediation of railroad property south of 23rd Ave to determine a construction solution that allows the extension of the Rail Trail from 16th Ave to 23rd Ave while not obstructing or hindering the third party remediation of the rail corridor.</p> <p>3) Land Reuse: Remediating</p>	Multi-use bicycle/pedestrian facility along NW 19 th Lane	\$385,000	Y (with FDOT funds)

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Public Works, Continued		<p>the 10 acre parcel in the Public Works Complex south of the creek for repurposing as a recreational use that complements the proposed redevelopment of the Koppers Site post remediation.</p> <p>4) Paving Restoration: Reconstruction of approximately 6 streets between the Koppers site and NW 6th Street.</p>			
Parks, Recreation and Cultural Affairs	None	None	<p>1) The PRCA Master Plan calls for Oak Hill Park located at NW 42 Ave & NW 9 St to receive a facelift.</p> <p>2) There is a gap in neighborhood parks on the western edge of this map. The City may try to locate a neighborhood park in this area.</p>	<p>1) At least \$70,000</p> <p>2) \$200,000 for development (plus land acquisition costs, if purchasing land is necessary)</p>	<p>1) No</p> <p>2) No</p>
Gainesville Regional Utilities Gainesville	<p>1) Water system improvements in the area over the last 5 years include the replacement of 6,400 feet of galvanized steel pipe (GSP) with more</p>	<p>1) GRU W/WW systems have ongoing inspection and maintenance programs to identify system deficiencies. As part of its capital improvement program, GRU</p>	<p>1) GRU plans to replace an additional 15,000 to 27,000 feet of GSP within the area over the next 5 years.</p> <p>2) Additional WW gravity main sliplining and manhole</p>	<p>1) \$500,000 to \$900,000</p> <p>2) Unknown</p>	<p>1) Yes</p> <p>2) Yes</p>

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Regional Utilities, Continued	<p>durable PVC. All GSP in the Stephen Foster Neighborhood east of NW 6th Street from NW 27th Ave to NW 31st Lane has been replaced.</p> <p>2) 13,900 feet of Waste Water gravity sewer mains have been rehabilitated using sliplining.</p> <p>3) GRU has recently completed replacement of all remaining cast iron pipe in the gas distribution system with more reliable polyethylene pipe.</p>	<p>rehabilitates/replaces system components to address identified deficiencies.</p> <p>2) GRU electric, gas and telecommunications systems have ongoing inspection and Operations & Maintenance programs to ensure that all facilities provide adequate capacity for customer demands, are up to date, and are properly maintained and in good operating condition.</p>	<p>rehabilitation will be performed year-to-year as deemed necessary by inspection of the lines.</p> <p>3) No major capital projects are needed or planned at this time in the gas, electric, and telecommunications systems within the designated area. Capacity improvements to these systems will be made as required to meet customer demands. Repair & replacement of system components will be performed as needed.</p>		
Regional Transit System	None	None	The City has designated 40 of the area's 57 bus stops for accessibility improvements. The City has also designated 1 to receive a bench, 2 to receive a trashcan, and 2 to receive a shelter. Please note that this assessment does not include a site feasibility analysis, so issues like lack of adequate ROW width may preclude the placement of amenities. Currently, there is no schedule for when these improvements will occur. Normally, improvements occur based on the geographic scope of available grant	\$289,095	No
Regional Transit					

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System, Continued			funds and magnitude of ridership for stops in need (i.e., a stop with 100 boardings a day that needs a shelter will receive a higher priority than a stop with 50 boardings a day).		
Housing and Community Development	1) \$154,484 for Rehabilitation of 5 homes 2) CDBG funds aided 12 agencies that served 332 area residents in FY15	Not Available	Not Available	Not Available	Not Available