

CITY OF GAINESVILLE, FLORIDA

ADVISORY BOARD FUNDING REQUESTS

Project	OBJ	FY 2007 ACTUALS	FY 2008 REQUEST	FY 2009 REQUESTED	FY 2010 REQUESTED
<b>Board</b>					
<b>Beautification Board</b>					
<b>1. General Operating Expenses</b>					
Materials and Supplies	3010		\$1,000	\$1,000	\$1,000
Printing & Binding	3030		\$0	\$0	\$0
Postage	3120		\$220	\$220	\$250
Miscellaneous	3910		\$0	\$0	\$0
<b>Total for Project</b>			<b>\$1,220</b>	<b>\$1,220</b>	<b>\$1,250</b>
<b>2. Beautification Awards Ceremony</b>					
Materials and Supplies	3010		\$1,235	\$1,235	\$1,235
Printing & Binding	3030		\$650	\$650	\$780
Postage	3120		\$250	\$250	\$270
Miscellaneous	3910		\$0	\$0	\$0
Workshops	3920		\$0	\$0	\$0
Contractual Services	4120		\$1,000	\$1,000	\$1,000
<b>Total for Project</b>			<b>\$3,135</b>	<b>\$3,135</b>	<b>\$3,185</b>
<b>3. Florida Arbor Day</b>					
Materials and Supplies	3010		\$100	\$100	\$100
Printing & Binding	3030		\$250	\$300	\$300
Miscellaneous	3910		\$0	\$0	\$0
Workshops	3920		\$0	\$300	\$300
Contractual Services	4120		\$300	\$300	\$300
<b>Total for Project</b>			<b>\$650</b>	<b>\$700</b>	<b>\$700</b>
<b>4. Civic Design Plan</b>					
Materials and Supplies	3010		\$0	\$200	\$0
Workshops	3920		\$200	\$200	\$200
Professional Services	4110		\$1,200	\$800	\$1,200
<b>Total for Project</b>			<b>\$1,400</b>	<b>\$1,200</b>	<b>\$1,400</b>
<b>Total CBB Request</b>			<b>\$6,405</b>	<b>\$6,455</b>	<b>\$6,505</b>

**Note:** None of the funding requests/allocations above include dollars budgeted within individual Advisory Boards' Departmental budgets.







**ADVISORY BOARDS AND COMMITTEES  
FY 2008-2009 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: City Beautification Board**

**Project Priority Funding Request No. 1 of 4**

*FY 2008-2009 Proposed Project*

**Project Title**

**GENERAL OPERATING EXPENSES**

- Postage and copying to send notices of meetings and projects
- Copy document and guidelines
- Print digital photos for various projects
- Blank CDs and flash drives to copy guidelines
- Workshop materials Trees and Hurricanes

*Summary Description of Project*

**Estimated Project Cost Breakdown**

<b><u>Item Description</u></b>	<b><u>Estimated \$Cost</u></b>
Workshop materials, Copying, print digital photos, supplies, misc.	\$1,000
Postage	220
<b>Total Cost</b>	<b>\$1,220</b>

***Expected Benefits:***

*To allow the board to operate effectively as an Advisory Board.*



ADVISORY BOARDS AND COMMITTEES

FY 2008-2009 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST

BOARD/COMMITTEE NAME: City Beautification Board

Project Priority Funding Request No. 2 of 4

*FY 2008-2009 Proposed Project*

Project Title

**BEAUTIFICATION AWARDS AND AWARDS CEREMONY**

The City Beautification Board Annual Awards recognizes excellence in a variety of categories, including: landscaping, renovations, buildings, etc. Awards are presented at the annual Awards Ceremony at the Thomas Center each year.

*Summary Description of Project*

**Estimated Project Cost Breakdown**

<u>Item Description</u>	<u>Estimated Cost</u>
music	\$ 100
plaques	650
programs, invitations, and name tags	600
Thomas Center rental	100
Print digital photos for exhibits	285
refreshments, catering	1,050
tablecloths, decorations, etc.	150
postage	200
<b>Total Cost</b>	<b>\$ 3,135</b>

*Expected Benefits:*

*Public recognition and commendation of those citizens and businesses which have made Gainesville a more attractive place to live. Encourage civic pride and private investment in the City's appearance.*





**ADVISORY BOARDS AND COMMITTEES  
FY 2008-2009 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: City Beautification Board**

**Project Priority Funding Request No. 3 of 4**

*FY 2008-2009 Proposed Project*

**Project Title**

**FLORIDA ARBOR DAY**

Celebrated on Florida Arbor Day in January with tree plantings and an educational public ceremony. **This will be a very special year. It is the 25<sup>th</sup> year that Gainesville has been a Tree City USA, and we want to give special emphasis to this anniversary!!!**

*Summary Description of Project*

<u>Description</u>	
Refreshments	\$400
Postage, printing invitations, supplies	\$200
Music	\$100
<b>Total Cost</b>	<b>\$700</b>

***Expected Benefits:***

***To support and encourage tree planting and canopy maintenance in the City of Gainesville.  
To celebrate our 25th year as "TREE CITY, USA".***



**ADVISORY BOARDS AND COMMITTEES  
FY 2008-2009 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

<b>BOARD/COMMITTEE NAME: City Beautification Board</b>													
<b>Project Priority Funding Request No. 4 of 5</b>													
<i>FY 2008-2009 Proposed Project</i>													
<p><b><u>Project Title</u></b></p> <p align="center"><b>Workshop: Trees and Hurricanes</b></p> <p>Gainesville learned a lot from tropical storms (e.g., “Frances” and “Jeanne”) in terms of tree debris and removal. Gainesville’s tree canopy is high (50% - 60% coverage) compared to most communities. It might be assumed that tree damage in Gainesville would have been less with fewer trees, but the reverse proved true. The heavy tree canopy forced the winds upward, away from roofs. Homes that had strong trees in their yards were protected by the trees. The City of Gainesville through the CBB needs to provide education on how to evaluate the condition of trees in relation to storms.</p> <p><i>The City Beautification Board will hold a workshop at the Thomas Center, following the same format as the very successful workshop on medians and roundabouts conducted in 2007. It will work with the Nature Operations Division on a program to identify tree hazards, best species and sites for (re)planting, and how to work with commercial tree service providers after storms.</i></p>													
<b>Summary Description of Project</b>													
<table style="width:100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;"><b><u>Description</u></b></th> </tr> </thead> <tbody> <tr> <td style="width: 60%;">Speakers and contractual services</td> <td style="text-align: right;">\$550</td> </tr> <tr> <td>Publicity</td> <td style="text-align: right;">\$200</td> </tr> <tr> <td>Duplicating educational materials</td> <td style="text-align: right;">\$200</td> </tr> <tr> <td>Refreshments and table decorations:</td> <td style="text-align: right;">\$450</td> </tr> <tr> <td><b>Total Cost</b></td> <td style="text-align: right;"><b>\$1,400</b></td> </tr> </tbody> </table>		<b><u>Description</u></b>		Speakers and contractual services	\$550	Publicity	\$200	Duplicating educational materials	\$200	Refreshments and table decorations:	\$450	<b>Total Cost</b>	<b>\$1,400</b>
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<b>Total Cost</b>	<b>\$1,400</b>												
<p><b><u>Expected Benefits:</u></b></p> <p><i>Inform and educate citizens of Gainesville on resources and methods relating to trees and storm debris, on the one hand, and species to plant to forestall damage and replace downed trees.</i></p>													



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: City Beautification Board**

**Project Priority Funding Request No. 1 of 4**

*FY 2009-2010 Proposed Project*

**Project Title**

**GENERAL OPERATING EXPENSES**

- Postage and copying to send notices of meetings and projects
- Copy document and guidelines
- Print digital photos for various projects
- Blank CDs and flash drives to copy guidelines
- Corridor Guidelines materials

*Summary Description of Project*

**Estimated Project Cost Breakdown**

<b><u>Item Description</u></b>	<b><u>Estimated \$Cost</u></b>
Workshop materials, Copying, print digital photos, supplies, misc.	\$1,000
Postage	220
<b>Total Cost</b>	<b>\$1,220</b>

***Expected Benefits:***

*To allow the board to operate effectively as an Advisory Board.*



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

<b>BOARD/COMMITTEE NAME: City Beautification Board</b>	
<b>Project Priority Funding Request No. 2 of 4</b>	
<i>FY 2009-2010 Proposed Project</i>	
<b><u>Project Title</u></b>	
<b>BEAUTIFICATION AWARDS AND AWARDS CEREMONY</b>	
<p>The City Beautification Board Annual Awards recognizes excellence in a variety of categories, including: landscaping, renovations, buildings, etc. Awards are presented at the annual Awards Ceremony at the Thomas Center each year.</p>	
<b><i>Summary Description of Project</i></b>	
<b>Estimated Project Cost Breakdown</b>	
<b><u>Item Description</u></b>	<b><u>Estimated Cost</u></b>
music	\$ 100
plaques	680
programs, invitations, and name tags	600
Thomas Center rental	100
Print digital photos for exhibits	285
refreshments, catering	1,000
tablecloths, decorations, etc.	150
postage	270
<b>Total Cost</b>	<b>\$ 3,185</b>
<b><i>Expected Benefits:</i></b>	
<p><i>Public recognition and commendation of those citizens and businesses which have made Gainesville a more attractive place to live. Encourage civic pride and private investment in the City's appearance.</i></p>	





**ADVISORY BOARDS AND COMMITTEES  
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*FY 2009-2010 Proposed Project*

*Project Title*

**FLORIDA ARBOR DAY**

Celebrated on Florida Arbor Day in January with tree plantings and an educational public ceremony. This will be the 26<sup>th</sup> year that Gainesville has been a Tree City USA.

*Summary Description of Project*

<u>Description</u>	
Refreshments	<b>\$400</b>
Postage, printing invitations, supplies	<b>\$200</b>
<u>Music</u>	<u><b>\$100</b></u>
<b>Total Cost</b>	<b>\$700</b>

*Expected Benefits:*

*To support and encourage tree planting and canopy maintenance in the City of Gainesville.  
To celebrate our 26th year as "TREE CITY, USA".*



**ADVISORY BOARDS AND COMMITTEES  
FY 2009-2010 SPECIAL PROJECT/ACTIVITY BUDGET REQUEST**

**BOARD/COMMITTEE NAME: City Beautification Board**

**Project Priority Funding Request No. 4 of 4**

*FY 2009-2010 Proposed Project*

**Project Title**

**CIVIC DESIGN**

**This design for landscaping of major corridors will follow-up on the Median Design Guidelines document and recommendations that the CBB sent to the City Manager based on the 2007 Median and Roundabout Workshop.**

**CIVIC DESIGN PLAN:**

*To assist the City in the design for landscaping of two major corridors, a contract will be given and supervised by the CBB for a landscape plan for the medians, any roundabouts, and roadway landscaping.*

*Summary Description of Project*

**Description**

**Estimated Cost**

**Contractor Fee for Roadway Landscaping Guidelines**

**\$1,400**

**Total Cost**

**\$1,400**

**Expected Benefits:**

*To continue project development for comprehensive design planning for public spaces, and streetscapes. To support, develop, and promote cost-effective, comprehensive design planning in the City of Gainesville.*

To coordinate medians and roadway plantings in the City of Gainesville and allow residents to see the continuity of landscaped corridors.

