


100042

# Memo



**To:** City Commission  
**VIA:** Russ Blackburn   
**From:** Teresa Scott, P.E.  
Steve Joplin  
**Date:** Tuesday, June 29, 2010  
**Subject:** Non-Ad Valorem Assessment for Solid Waste Management

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Attached is additional back-up for Legislative ID #100042 regarding Non-Ad Valorem Assessment for Solid Waste Management. Alachua County provided updated information on their proposed assessment rates for FY 2011. The residential rate is proposed at a 33.6% reduction and the commercially collected residential at a 31.2% reduction. The commercial rates are all proposed at a 9.8% reduction.

The County's rationale for the reduced rates is stated as follows: "In response to the reduction in waste delivered to the County's Leveda Brown Transfer Station, solid waste budgets were reviewed and adjusted. The reserves for programs funded through the solid waste assessment were reviewed and determined to be adequate. These budget adjustments and funded reserves allowed the solid waste assessment rates for residential and commercial properties to be significantly decreased for Fiscal Year 2010-2011."

Copy: Paul Folkers

**YTD Assessment Roll  
Fiscal Year 2010-11  
Summary Report - Gainesville**

As of:  
June 24, 2010

<b>Assessment Code</b>	<b>Description</b>	<b>Rate</b>	<b>Count</b>	<b>Units</b>	<b>Totals</b>
0710	RESIDENTIAL	\$17.13	25,465	26,286	\$450,279.18
0720	COMM COL RES	\$15.84	5,366	28,530	\$451,915.20
<b>Total For Residential SW Management</b>			<b>30,831</b>	<b>54,816</b>	<b>\$902,194.38</b>
0801	COMMERCIAL	\$11.98	459	459	\$5,498.82
0802	COMMERCIAL	\$36.44	546	546	\$19,896.24
0803	COMMERCIAL	\$73.13	447	447	\$32,689.11
0804	COMMERCIAL	\$122.04	190	190	\$23,187.60
0805	COMMERCIAL	\$170.96	205	205	\$35,046.80
0806	COMMERCIAL	\$219.87	86	86	\$18,908.82
0807	COMMERCIAL	\$305.47	115	115	\$35,129.05
0808	COMMERCIAL	\$427.76	68	68	\$29,087.68
0809	COMMERCIAL	\$611.19	28	28	\$17,113.32
0810	COMMERCIAL	\$855.77	32	32	\$27,384.64
0811	COMMERCIAL	\$1,711.77	39	39	\$66,759.03
0812	COMMERCIAL	\$3,668.37	9	9	\$33,015.33
0813	COMMERCIAL	\$7,092.41	4	4	\$28,369.64
0814	COMMERCIAL	\$11,158.45	3	3	\$33,475.35
<b>Total For Commercial Solid Waste Management</b>			<b>2,231</b>	<b>2,231</b>	<b>\$405,561.43</b>
<b>Total For all Groups</b>			<b>33,062</b>	<b>57,047</b>	<b>\$1,307,755.81</b>

**PROPOSED RATES FOR SOLID WASTE  
MANAGEMENT ASSESSMENT  
Fiscal Year 2010-2011  
6/29/10 11:35 AM**

**RESIDENTIAL:**

<b><u>Assess.</u></b>		<b>Rate per</b>
<b><u>Code</u></b>	<b><u>Description</u></b>	<b><u>Unit</u></b>
0710	Residential	17.13
0720	Com.Coll.Res.	15.84

**COMMERCIAL:**

<b><u>Assess.</u></b>		<b>Range of Tonnage</b>	<b>Rate per</b>
<b><u>Code</u></b>	<b><u>Description</u></b>	<b><u>Generated</u></b>	<b><u>Parcel</u></b>
0801	Commercial	0-4.9	11.98
0802	Commercial	5-9.9	36.44
0803	Commercial	10-19.9	73.13
0804	Commercial	20-29.9	122.04
0805	Commercial	30-39.9	170.96
0806	Commercial	40-49.9	219.87
0807	Commercial	50-74.9	305.47
0808	Commercial	75-99.9	427.76
0809	Commercial	100-149.9	611.19
0810	Commercial	150-199.9	855.77
0811	Commercial	200-499.9	1,711.77
0812	Commercial	500-999.9	3,668.37
0813	Commercial	1,000-1,899.9	7,092.41
0814	Commercial	1,900-2,662	11,158.45

**PROPOSED RATES FOR SOLID WASTE MANAGEMENT ASSESSMENT**

6/29/10 11:35 AM

**RESIDENTIAL:**

<u>Assess. Code</u>	<u>Description</u>	<u>FY 2010-11</u> <u>Rate per</u> <u>Unit</u>	<u>FY 2009-10:</u> <u>Rate per</u> <u>Unit</u>	<u>Difference</u> <u>Percent</u>	<u>FY 2010-11:</u> <u>Rate per</u> <u>Unit/mon</u>	<u>Diff. per</u> <u>Unit/mon</u>
0710	Residential	17.13	25.80	(8.67) -33.6%	1.43	(0.72)
0720	Com.Coll.Res.	15.84	23.01	(7.17) -31.2%	1.32	(0.60)

**COMMERCIAL:**

<u>Assess. Code</u>	<u>Description</u>	<u>Range of Tonnage</u> <u>Generated</u>	<u>Rate per</u> <u>Parcel</u>	<u>Rate per</u> <u>Parcel</u>	<u>Difference</u> <u>Percent</u> <u>Per Parcel</u>
0801	Commercial	0-4.9	11.98	13.29	(1.31) -9.9%
0802	Commercial	5-9.9	36.44	40.41	(3.97) -9.8%
0803	Commercial	10-19.9	73.13	81.09	(7.96) -9.8%
0804	Commercial	20-29.9	122.04	135.33	(13.29) -9.8%
0805	Commercial	30-39.9	170.96	189.57	(18.61) -9.8%
0806	Commercial	40-49.9	219.87	243.81	(23.94) -9.8%
0807	Commercial	50-74.9	305.47	338.74	(33.27) -9.8%
0808	Commercial	75-99.9	427.76	474.34	(46.58) -9.8%
0809	Commercial	100-149.9	611.19	677.74	(66.55) -9.8%
0810	Commercial	150-199.9	855.77	948.95	(93.18) -9.8%
0811	Commercial	200-499.9	1,711.77	1,898.17	(186.40) -9.8%
0812	Commercial	500-999.9	3,668.37	4,067.81	(399.44) -9.8%
0813	Commercial	1,000-1,899.9	7,092.41	7,864.68	(772.27) -9.8%
0814	Commercial	1,900-2,662	11,158.45	12,373.47	(1,215.02) -9.8%

## **Why the substantial rate reduction?**

In response to the reduction in waste delivered to the County's Leveda Brown Transfer Station, solid waste budgets were reviewed and adjusted. The reserves for programs funded through the solid waste assessment were reviewed and determined to be adequate. These budget adjustments and funded reserves allowed the solid waste assessment rates for residential and commercial properties to be significantly decreased for Fiscal Year 2010-2011.