

LEGISLATIVE #

110196

**GPD Aviation Unit Proposed Budget
2011-2012**

			TOTALS
3010 MATERIALS / SUPPLIES			\$2,640.00
Nomex Flight Suits	4	\$880	
Nomex Flight Gloves	4	\$245	
Misc flight gear		\$500	
water		\$300	
Aircraft charts, FAR/AIM		\$100	
ALEA Memberships	7	\$315	
Flight vest	1	\$300	
3020 OFFICE SUPPLIES			\$200.00
Miscellaneous		\$200	
3150 FUEL / OIL/ GREASE			\$32,800.00
Jet A fuel @\$4.00/gallon	16,000 gal		
1/2 paid by ASO		\$32,000	
Case of oil	2	\$800	
3210 TRAVEL / TRAINING			\$10,200.00
OH-58 Refresher training	3	\$9,000	
ALEA Regional Safety Seminar	6	\$1,200	
4110 PROFESSIONAL SERVICES			\$12,550.00
FAA Medical exam	2	\$250	
NVG Inspections	4	\$1,200	
FLIR Service Plan		\$8,600	
ALEA Accreditation		\$2,500	
4120 CONTRACT SERVICES			\$50,000.00
1/2 Hangar / Office rent		\$50,000	
Maintenance Technician			
4230 BUILDING MAINTENANCE			\$1,500.00
Miscellaneous		\$1,500	
6040 MECHANICAL / EQUIPMENT			\$95,200.00
Unscheduled repairs / Annual			
Inspection		\$15,000	
Main transmission inspection		\$3,000	
Engine overhaul		\$50,000	
T/R Yoke overhaul		\$2,500	
800 MHz radio		\$4,700	
Replacement of avionics		\$20,000	
Aviation Unit Proposed Budget			\$205,090.00