

ATTACHMENT F

STATE OF THE UTILITY

Shared Operational Data

December 2016

Safety

Employees

	Current Month			Year to Date		
	Near Miss	Recordable	Lost Days	Near Miss	Recordable	Lost Days
Water Treatment/Distribution	0	1	0	0	2	0
WW Collections/ Reclamation	0	0	0	0	0	0
Energy Supply	0	0	0	2	0	0
Energy Delivery - Electric	0	0	0	0	1	0
Energy Delivery - Gas	0	0	0	0	0	0

Vehicles

	Current Month			Year to Date		
	Miles Driven	Recordable	Preventable	Miles Driven	Recordable	Preventable
Water Treatment/Distribution	28,258	1	0	77,349	1	0
WW Collections/ Reclamation	42,650	0	0	108,689	0	0
Energy Supply	226	0	0	4,427	0	0
Energy Delivery - Electric	41,162	1	0	142,609	1	0
Energy Delivery - Gas	14,463	0	0	55,814	0	0

Environmental

	Current Month	Calendar Year to Date
Notices of Violation	0	0
Emissions		
DH1, DH2, DHCT3, JRKCC1		
CO ₂ (tons)	57,795	1,227,294
NO _x (tons)	27	988
SO ₂ (tons)	0.3	354
DH Unit 2 (only)		
PM _{FILT} (tons)	0	29
Hg (lbs)	0.00	2.92

Regulatory

	Current Month	Year to Date
NERC		
Notice of Violations	0	0
Self Reports/Potential Violations	1	1

Personnel

	FTE	Incumbents	Vacant
Water & Wastewater			
MAPS	27.00	26.00	1.00
CWA	142.00	128.00	14.00
Energy Supply (includes District Energy)			
MAPS	37.00	33.00	4.00
CWA	123.00	118.00	5.00
Energy Delivery (Electric & Gas)			
MAPS	49.00	38.00	11.00
CWA	217.00	200.80	16.20
Total	595.00	543.80	51.20