

## Circus Kids - youth circus program

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*City of Gainesville ARPA Aid to Nonprofits  
Program*

### ***Gainesville Circus Center***

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Dr. Corey Cheval  
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Suite B  
Gainesville, FL 32609

info@gainesvillecircus.com  
O: 352-316-0682  
M: 352-214-2017

### ***Dr. Corey Cheval***

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1925 NW 2nd St  
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corey@gainesvillecircus.com  
O: 352-214-2017  
M: 352-214-2017

# Application Form

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## *Eligibility*

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### **Economic Impact\***

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

### **Location\***

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

### **Operating Status\***

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

### **IRS Status\***

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

### **IRS Status Year\***

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

### **The Philanthropy Hub Verification\***

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

## Services\*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Childcare
- Community Development

## Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

## Acknowledgment

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### Project Name\*

Name of Project.

Circus Kids - youth circus program

### Acknowledgment\*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
  - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
  - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
  - incurred unplanned costs for technology to enable virtual work; or
  - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

## ***Applicant/Agency Information***

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### **Target Population\***

Select all that apply to indicate which population groups are directly impacted by your work.

Children (ages 0-12)

Youth/Teens (ages 13-18)

### **Local Impact\***

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

Gainesville Circus Center, Inc is a 501c3 non-profit social circus and a licensed childcare facility through the Department of Children and Families. Our mission is to build community through quality instruction and performance of circus arts. As a social circus, we aim to provide circus arts experiences to all, especially at-risk youth, who stand to benefit the most from circus arts. We understand "at-risk youth" to be those facing disadvantages due to socioeconomic status, race and gender.

Circus arts have the power to build strength on physical, emotional and mental levels and to promote cross-cultural and inter-generational collaboration. From aerial silks to trapeze to group acrobatics, Gainesville Circus Center is dedicated to teaching circus arts to anyone willing and interested in learning for the purpose of bettering their physical, mental, social and spiritual self.

Gainesville Circus Center serves our community by providing childcare for 132 kids in our youth circus program. Our youth circus program includes 180 days of afterschool childcare and 50+ days of school-holiday camps. We provide transportation from local public schools to facilitate participation from low-income families. The schools we provide transportation from are: Parker Elementary, Talbot Elementary and Resilience Charter school. Our program consists of 60% scholarship students from low-income families.

Additionally, the Gainesville Circus Center engages in community outreach. Our youth and adult programs collaborate often to bring circus arts experiences to our community partners. You will find our members performing at local events and public schools, such as: Gainesville Downtown Festival & Art Show, 5th Avenue Arts Festival, Sidney Lanier Public School, Rawlings Elementary School, TEDxUF, and Active Streets Alliance, to name a few.

### **Board Chair or Authorized Person First Name\***

Corey

### **Board Chair or Authorized Person Last Name\***

Cheval

### Board Chair or Authorized Person Title\*

Director

### Hub Profile\*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/gainesville-circus-center-inc-815b1cde-3b2e-4beb-8228-f9051678b45b>

### Organization Type\*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

### Tax Form Information\*

Please select the tax form your organization most recently filed.

990EZ

### Gross Revenue\*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
- For IRS Form 990-EZ enter the amount indicated on line 9.
- For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
- For independently audited financial statement, enter the total revenue indicated.

\$107,588.00

### Operating Revenue\*

Organization's operating revenue for the last completed fiscal year

\$258,336.00

### Operating Expenses\*

Organization's operating expenses for the last completed fiscal year

\$311,657.00

## ***Pandemic changes to your organization***

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### **Pandemic-related changes to priorities and goals\***

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

The pandemic forced our organization to improve the quality of our services, safety and efficiency. The Gainesville Circus Center has invested much of its resources over the last 2 years in maintaining high-quality staff to implement our programs. Safety has always been a high standard for our program, but now Covid-safety has added multiple layers of checks and balances to this factor. Efficiency has been key to streamlining our processes and making sure we do not waste valuable resources, whether it's time or money.

### **Pandemic-related changes to your organization's operations\***

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The Gainesville Circus Center has numerous new safety protocols to combat the pandemic. The first and most obvious is sanitization. Our staff sanitize equipment after every class. This adds cost in both the form of time and materials. We contracted a sanitization company to fog our facility on a monthly basis with the Clorox 360 Electrostatic Disinfection system and have a more frequent schedule of washing any fabric equipment used in our classes. Lastly, all of our staff and clients use masks in the facility. This will continue as long as the CDC deems our county to be high risk.

Maintaining a highly trained work force is an important component to any successful business. The volatility of staff scheduling has been tremendously difficult to manage with limited staff available. Most of our staff work part time, so changes in their primary jobs have also greatly impacted their ability to work with us. This situation has caused us to seek out more trainees than we normally would have, so that there are always 2-3 up and coming staff members to step in as needed. Staff training for our unique discipline is also a lengthy and expensive process.

Typical staff must be in good physical condition and undergo 6 months – 1 year of training in circus arts to work with any of our programs. They must pass our 30-hour in-house teacher training program if they do not hold a teaching certificate already. Additionally, they must complete 40 hours of childcare training with the Department of Children and Families and maintain on-going staff training with DCF and with GCC. GCC provides monthly staff training sessions to improve our staff and enhance our productivity as a team. Furthermore, all staff must be CPR/First-Aid certified and pass a level 2 background check.

The pandemic forced the Gainesville Circus Center to close from our original location. We were able to re-open with support from emergency funding, however, the move into a new facility carried its own costs. The new facility is more expensive than the original one, and new equipment had to be purchased to fit the space.

One more new feature of our operations directly related to the pandemic is our reservation and cancellation policy. We require reservations for our classes, which have limited availability. Cancellations within 24 hours of the class are considered forfeited (no refund) no matter what the reason. If no one has made a reservation for a class within 24 hours of the class start time, the instructor maintains the right to cancel the class. Since we use an app for registrations and scheduling, clients can see the schedule on their phones and sign up for class (or see that it has been cancelled). Although many clients complain about this procedure, it has been essential to prevent teachers from showing up to teach no one, and/or losing money on classes by people who cancel last minute.

## *Impact*

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### Description of Need as Specifically Related to Coronavirus\*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

Gainesville Circus Center is requested financial support to help us carry out the operational changes listed previously. These resources will be used to counteract the added costs of frequent sanitization and on-going staff training to maintain a competitive, ready and agile work force.

### Population Impact\*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Our services are directed towards low-income families.

### Disparity\*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Low-income families face disparities in all of the above categories: home ownership, income, health, educational attainment, etc.

### Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

### Number of individuals served\*

Indicate the total amount of individuals who will be directly impacted by this program.

132 youth students and 12 staff members = 144 individuals

### Lost Revenue Calculation (Optional Question)

**If** you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Lost-Revenue-Calculations-1.xlsx

## Budget Spreadsheet\*

Upload the program budget using the spreadsheet provided: City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

Grant-Budget.xlsx

## Sustainability\*

What are the long-term strategies for funding this project/program at the end of the grant period?

In the last year and a half, the Gainesville Circus Center has developed a relationship with the Children's Trust of Alachua County (CTAC). The Gainesville Circus Center hold 3 grants from the CTAC: After school Program Grant, Summer Camp Grant and Youth Development Capacity Building Grant. These grants have allowed us to provide scholarships for at-risk youth in our community and support our on-going staff training and community networking. Gainesville Circus Center also has support from the Florida Division of Arts & Culture and Visit Gainesville.

As we recover and rebuild our program, we are attracting new clients and opening up new service hours as we are able to staff them.

## *Request Information*

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### Purpose of Request\*

One sentence describing the purpose of your request

The purpose of this request is to support our circus arts program and our ability to work through challenges presented over the last 2 years due to the pandemic and moving forward as we adapt to new protocols..

### Amount Requested\*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$1,040,905.00



**Total Program Cost\***

\$2,036,368.00

**Allocation of requested funds for previous expenses\***

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$339,425.55

**Allocation of requested funds for year one\***

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$271,540.44

**Allocation of requested funds for year two\***

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$429,939.03

***Financial Review*****Budgets to Actuals\***

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

Balance Sheets 2019 to date.pdf

**Balance sheet\***

Please upload your most recent balance sheet.

StatementofActivity (3).pdf

**Financial oversight\***

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

I do not have access to the 2020 balance sheet, because we were using a different software at that time, and I no longer have a subscription to that software. I have included our 2020 990 filing in place of a balance sheet.

The allocation of funds was determined by dividing the total request up evenly over the 46 month period in review. Therefor, each month represents \$22,628.37. This number was multiplied by the number of months requested in each section above, for a total request amount of \$1,040,905.03.

Our board of directors meets on a monthly basis and reviews financial reports at this time. Financial reports are created through the "Statement of Activity" tool in quickbooks.

It should be noted: Quickbooks has been calculating the director's paycheck twice, creating an unrealistic deficit of over \$47,150 for 2021. This issue has been reviewed by more than one accounting professional who have recommended using a different software (i.e. unable to solve the glitch). The correct net income (loss) for 2021 should be -\$41,944.00.

## ***Confirmation and Attestation***

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### **Confirmation and Attestation 1\***

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

### **Confirmation and Attestation 2\***

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

### **Confirmation and Attestation 3\***

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

### **Confirmation and Attestation 4\***

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

### **Confirmation and Attestation 5\***

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

**Confirmation and Attestation 6\***

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

**Confirmation and Attestation 7\***

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

**Confirmation and Attestation 8\***

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

**Signature\***

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Corey Ann Cheval

**Date Signed\***

03/17/2022

***For Evaluators***

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**CFNCF Comment on Diversity\***

Are diversity policies included in board recruitment?

Yes

Board Demographics

African American/Black

0  
Asian American/Pacific Islander  
0  
Caucasian  
0  
Hispanic/Latino  
0  
Native American/American Indian  
0  
Not Specified  
5

Female  
3  
Male  
2  
Not Specified  
0

Board Diversity Comments  
None

## File Attachment Summary

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### *Applicant File Uploads*

- Lost-Revenue-Calculations-1.xlsx
- Grant-Budget.xlsx
- Balance Sheets 2019 to date.pdf
- StatementofActivity (3).pdf

Gainesville Circus Center

Calculation	
<b>Base Year Revenue</b> <i>(General Revenue for FY19)</i>	\$ 152,962
<b>Growth Adjustment</b> <i>(Average growth over FY17, FY18, &amp; FY19 OR 4.1%, whichever is greater)</i>	6.5%
<b>n</b> <i>(Number of months between end of FY19 and December 21, 2020: Choose from dropdown 18 for June end, 15 for October end, or 12 for December end)</i>	12
<b>Actual Generated Revenue</b> <i>(Actual general revenue from the last 12 month period before calculation date)</i>	\$ 107,738
<b>Eligible Revenue Loss</b>	<b>\$ 55,167</b>

## ARPA Coronavirus Nonprofit Recovery Fund

Organization Name: Gainesville Circus Center, Inc

PROJECT BUDGET	Expenditures	Other Funding Income			Total Request
	Expected Expenditures 03/03/2021 through 12/31/2024	Other ARPA Funding*	Non-ARPA Funding Received**	Total Other Funding	
Input Line Item Descriptions in this Column				\$ -	-
Sanitization: \$850/month (daily, weekly and monthly procedures)	\$ 39,100.00		\$ 11,400.00	\$ 11,400.00	27,700
Hire/Train new staff to combat scheduling volatility due to absences -	\$ 48,000.00		\$ 16,974.00	\$ 16,974.00	31,026
Rent = 3500/month	\$ 161,000.00		\$ 149,934.00	\$ 149,934.00	11,066
Utilities = 1558/month	\$ 71,668.00		\$ 1,575.00	\$ 1,575.00	70,093
Staff salaries = 15,000/month	\$ 690,000.00	\$ 4,209.00	\$ 93,983.00	\$ 98,192.00	591,808
Travel	\$ 19,000.00		\$ 4,382.00	\$ 4,382.00	14,618
Insurance + Workman's Comp	\$ 948,000.00		\$ 702,300.00	\$ 702,300.00	245,700
Program Supplies	\$ 32,000.00		\$ 6,452.00	\$ 6,452.00	25,548
Maintenance	\$ 27,600.00		\$ 4,254.00	\$ 4,254.00	23,346
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
				\$ -	-
<b>TOTAL</b>	<b>\$ 2,036,368.00</b>	<b>\$ 4,209.00</b>	<b>\$ 991,254.00</b>	<b>\$ 995,463.00</b>	<b>1,040,905</b>

Sources of Other Funds	Status of Funding	Amount
Children's Trust of Alchua County - YDDBD grant	Funded	\$ 16,974
Children's Trust of Alchua County - Afterschool grant	Funded	\$ 95,538
Children's Trust of Alchua County - Afterschool grant	Recommended (2022-2023)	\$ 100,000
Children's Trust of Alchua County - Summer Camp	Closed	\$ 14,800
Alachua CARES Grant	Closed	\$ 18,398
Florida Division of Cultural Affairs - GPS Grant	Closed	\$ 9,968
Florida Division of Cultural Affairs - GPS Grant	Funded	\$ 12,485
PPP Grant		\$ 6,300
EIDL		\$ 1,000
Memberships		\$ 690,000
Donations		\$ 30,000
<b>Total</b>		<b>\$ 995,463</b>

\* Please list any APRA funding received or pending from other sources

\*\*Please include an other federal pandemic response funding received during any time period during the pandemic

**Short Form**

**Return of Organization Exempt From Income Tax**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

**2020**

**Open to Public Inspection**

▶ Do not enter social security numbers on this form, as it may be made public.

▶ Go to [www.irs.gov/Form990EZ](http://www.irs.gov/Form990EZ) for instructions and the latest information.

Department of the Treasury  
Internal Revenue Service

**A For the 2020 calendar year, or tax year beginning** , 2020, and ending , 20

<b>B</b> Check if applicable: <input checked="" type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	<b>C</b> Name of organization GAINESVILLE CIRCUS CENTER INC		<b>D</b> Employer identification number 82-3851640
	Number and street (or P.O. box if mail is not delivered to street address)	Room/suite	<b>E</b> Telephone number 352-316-0682
	1925 NW 2ND ST STE B		<b>F</b> Group Exemption Number ▶
	City or town, state or province, country, and ZIP or foreign postal code GAINESVILLE, FL 32609		

**G** Accounting Method:  Cash  Accrual Other (specify) ▶ \_\_\_\_\_

**I Website:** ▶ WWW.GAINESVILLECIRCUS.COM

**J Tax-exempt status** (check only one) –  501(c)(3)  501(c) ( ) ◀ (insert no.)  4947(a)(1) or  527

**K Form of organization:**  Corporation  Trust  Association  Other \_\_\_\_\_

**L** Add lines 5b, 6c, and 7b to line 9 to determine gross receipts. If gross receipts are \$200,000 or more, or if total assets (Part II, column (B)) are \$500,000 or more, file Form 990 instead of Form 990-EZ . . . . . ▶ \$ **107738**

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (see the instructions for Part I)

Check if the organization used Schedule O to respond to any question in this Part I . . . . .

<b>Revenue</b>	<b>1</b>	Contributions, gifts, grants, and similar amounts received . . . . .	<b>1</b>	27539
	<b>2</b>	Program service revenue including government fees and contracts . . . . .	<b>2</b>	78970
	<b>3</b>	Membership dues and assessments . . . . .	<b>3</b>	
	<b>4</b>	Investment income . . . . .	<b>4</b>	
	<b>5a</b>	Gross amount from sale of assets other than inventory . . . . .	<b>5a</b>	
	<b>b</b>	Less: cost or other basis and sales expenses . . . . .	<b>5b</b>	
	<b>c</b>	Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a) . . . . .	<b>5c</b>	
	<b>6</b>	Gaming and fundraising events:		
	<b>a</b>	Gross income from gaming (attach Schedule G if greater than \$15,000) . . . . .	<b>6a</b>	
	<b>b</b>	Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000) . . . . .	<b>6b</b>	1229
<b>c</b>	Less: direct expenses from gaming and fundraising events . . . . .	<b>6c</b>	150	
<b>d</b>	Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c) . . . . .	<b>6d</b>	1079	
<b>Expenses</b>	<b>7a</b>	Gross sales of inventory, less returns and allowances . . . . .	<b>7a</b>	
	<b>b</b>	Less: cost of goods sold . . . . .	<b>7b</b>	
	<b>c</b>	Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a) . . . . .	<b>7c</b>	
	<b>8</b>	Other revenue (describe in Schedule O) . . . . .	<b>8</b>	
	<b>9</b>	<b>Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 . . . . . ▶	<b>9</b>	107588
<b>Net Assets</b>	<b>10</b>	Grants and similar amounts paid (list in Schedule O) . . . . .	<b>10</b>	
	<b>11</b>	Benefits paid to or for members . . . . .	<b>11</b>	
	<b>12</b>	Salaries, other compensation, and employee benefits . . . . .	<b>12</b>	36400
	<b>13</b>	Professional fees and other payments to independent contractors . . . . .	<b>13</b>	35149
	<b>14</b>	Occupancy, rent, utilities, and maintenance . . . . .	<b>14</b>	40282
	<b>15</b>	Printing, publications, postage, and shipping . . . . .	<b>15</b>	
	<b>16</b>	Other expenses (describe in Schedule O) . . . . .	<b>16</b>	53125
<b>17</b>	<b>Total expenses.</b> Add lines 10 through 16 . . . . . ▶	<b>17</b>	164956	
<b>Net Assets</b>	<b>18</b>	Excess or (deficit) for the year (subtract line 17 from line 9) . . . . .	<b>18</b>	-57368
	<b>19</b>	Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return) . . . . .	<b>19</b>	4683
	<b>20</b>	Other changes in net assets or fund balances (explain in Schedule O) . . . . .	<b>20</b>	-2
	<b>21</b>	Net assets or fund balances at end of year. Combine lines 18 through 20 . . . . . ▶	<b>21</b>	-52687



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Check if the organization used Schedule O to respond to any question in this Part I . . . . .

<b>Revenue</b>	<b>1</b> Contributions, gifts, grants, and similar amounts received . . . . .	<b>1</b>	27539
	<b>2</b> Program service revenue including government fees and contracts . . . . .	<b>2</b>	78970
	<b>3</b> Membership dues and assessments . . . . .	<b>3</b>	
	<b>4</b> Investment income . . . . .	<b>4</b>	
	<b>5a</b> Gross amount from sale of assets other than inventory . . . . .	<b>5a</b>	
	<b>b</b> Less: cost or other basis and sales expenses . . . . .	<b>5b</b>	
	<b>c</b> Gain or (loss) from sale of assets other than inventory (subtract line 5b from line 5a) . . . . .	<b>5c</b>	
	<b>6</b> Gaming and fundraising events:		
	<b>a</b> Gross income from gaming (attach Schedule G if greater than \$15,000) . . . . .	<b>6a</b>	
	<b>b</b> Gross income from fundraising events (not including \$ _____ of contributions from fundraising events reported on line 1) (attach Schedule G if the sum of such gross income and contributions exceeds \$15,000) . . . . .	<b>6b</b>	1229
<b>c</b> Less: direct expenses from gaming and fundraising events . . . . .	<b>6c</b>	150	
<b>d</b> Net income or (loss) from gaming and fundraising events (add lines 6a and 6b and subtract line 6c) . . . . .	<b>6d</b>	1079	
<b>7a</b> Gross sales of inventory, less returns and allowances . . . . .	<b>7a</b>		
<b>b</b> Less: cost of goods sold . . . . .	<b>7b</b>		
<b>c</b> Gross profit or (loss) from sales of inventory (subtract line 7b from line 7a) . . . . .	<b>7c</b>		
<b>8</b> Other revenue (describe in Schedule O) . . . . .	<b>8</b>		
<b>9 Total revenue.</b> Add lines 1, 2, 3, 4, 5c, 6d, 7c, and 8 . . . . . ▶	<b>9</b>	107588	
<b>Expenses</b>	<b>10</b> Grants and similar amounts paid (list in Schedule O) . . . . .	<b>10</b>	
	<b>11</b> Benefits paid to or for members . . . . .	<b>11</b>	
	<b>12</b> Salaries, other compensation, and employee benefits . . . . .	<b>12</b>	36400
	<b>13</b> Professional fees and other payments to independent contractors . . . . .	<b>13</b>	35149
	<b>14</b> Occupancy, rent, utilities, and maintenance . . . . .	<b>14</b>	40282
	<b>15</b> Printing, publications, postage, and shipping . . . . .	<b>15</b>	
	<b>16</b> Other expenses (describe in Schedule O) . . . . .	<b>16</b>	53125
<b>17 Total expenses.</b> Add lines 10 through 16 . . . . . ▶	<b>17</b>	164956	
<b>Net Assets</b>	<b>18</b> Excess or (deficit) for the year (subtract line 17 from line 9) . . . . .	<b>18</b>	-57368
	<b>19</b> Net assets or fund balances at beginning of year (from line 27, column (A)) (must agree with end-of-year figure reported on prior year's return) . . . . .	<b>19</b>	4683
	<b>20</b> Other changes in net assets or fund balances (explain in Schedule O) . . . . .	<b>20</b>	-2
	<b>21</b> Net assets or fund balances at end of year. Combine lines 18 through 20 . . . . . ▶	<b>21</b>	-52687

For Paperwork Reduction Act Notice, see the separate instructions.

# Gainesville Circus Center

## Statement of Activity

January - December 2021

	TOTAL
Revenue	
Classes	183,768.83
Donation	9,719.00
Events	3,488.52
GPS Grant	9,967.50
grant	48,340.85
Sales	3,052.08
<b>Total Revenue</b>	<b>\$258,336.78</b>
Cost of Goods Sold	
Cost of Goods Sold	4,229.82
<b>Total Cost of Goods Sold</b>	<b>\$4,229.82</b>
<b>GROSS PROFIT</b>	<b>\$254,106.96</b>
Expenditures	
Advertising & Marketing	11,153.54
Bank Charges & Fees	113.20
Camp	2,356.52
Contractors	91,612.56
Costumes	9,805.42
Equipment	14,112.17
Event Supplies	245.66
Insurance	23,828.03
Interest Paid	52.42
Job Supplies	2,062.34
Legal & Professional Services	1,626.20
Meals & Entertainment	225.25
membership	330.00
Office Supplies & Software	4,288.85
Payroll Expenses	480.36
Taxes	15,047.02
Wages	80,158.62
<b>Total Payroll Expenses</b>	<b>95,686.00</b>
Postage	183.90
Production	275.41
Professional Development	1,773.37
Purchases	20,100.00
Rent & Lease	56,893.66
Repairs & Maintenance	2,298.55
Taxes & Licenses	1,211.52
Travel	3,510.87
Uncategorized Expense	64.00
Utilities	14,498.18
Venue event rental	500.00
<b>Total Expenditures</b>	<b>\$358,807.62</b>

	TOTAL
NET OPERATING REVENUE	<b>\$ -104,700.66</b>
Other Revenue	
ARP Grant	4,209.00
CTAC Afterschool Grant	11,074.66
<b>Total Other Revenue</b>	<b>\$15,283.66</b>
NET OTHER REVENUE	<b>\$15,283.66</b>
NET REVENUE	<b>\$ -89,417.00</b>

# Gainesville Circus Center

## Statement of Activity

January 1 - March 17, 2022

	TOTAL
Revenue	
Classes	38,770.94
GPS Grant	3,121.25
grant	2,047.50
<b>Total Revenue</b>	<b>\$43,939.69</b>
Cost of Goods Sold	
Cost of Goods Sold	1,554.89
<b>Total Cost of Goods Sold</b>	<b>\$1,554.89</b>
<b>GROSS PROFIT</b>	<b>\$42,384.80</b>
Expenditures	
Advertising & Marketing	3,043.99
Contractors	23,149.00
Costumes	235.02
Equipment	1,283.11
Insurance	2,812.88
Job Supplies	198.69
membership	40.00
Office Supplies & Software	461.25
Payroll Expenses	
Taxes	5,815.35
Wages	29,797.62
<b>Total Payroll Expenses</b>	<b>35,612.97</b>
Rent & Lease	17,399.60
Repairs & Maintenance	910.20
Taxes & Licenses	218.74
Utilities	1,456.33
<b>Total Expenditures</b>	<b>\$86,821.78</b>
<b>NET OPERATING REVENUE</b>	<b>\$ -44,436.98</b>
Other Revenue	
CTAC Afterschool Grant	23,696.43
<b>Total Other Revenue</b>	<b>\$23,696.43</b>
<b>NET OTHER REVENUE</b>	<b>\$23,696.43</b>
<b>NET REVENUE</b>	<b>\$ -20,740.55</b>

# Gainesville Circus Center

## Statement of Activity

January 1 - March 17, 2022

	TOTAL
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<b>NET OPERATING REVENUE</b>	<b>\$ -44,436.98</b>
Other Revenue	
CTAC Afterschool Grant	23,696.43
<b>Total Other Revenue</b>	<b>\$23,696.43</b>
<b>NET OTHER REVENUE</b>	<b>\$23,696.43</b>
<b>NET REVENUE</b>	<b>\$ -20,740.55</b>

# Circus Kids - youth circus program

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*City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary*

## ***Gainesville Circus Center***

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M: 352-214-2017

## ***Dr. Corey Cheval***

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M: 352-214-2017

# Evaluation Summary

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## *1/1 Evaluations Complete*

**Chris Polischuck:**

**Evaluation Complete**

## *Question Group*

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### **GSG Comments\***

Please list any comments you would like for the evaluators to see when reviewing the application

**Chris Polischuck:** The Final Rule defines examples of eligible childcare services as traditional daycare centers and schools providing after-school programs. It is unclear whether the type of after school "childcare" provided by Circus Kids would qualify under ARPA guidelines. In addition, more information would be needed to determine if low-income families served by the program met Treasury income guidelines.

However, the agency itself demonstrated an income loss of \$55,167 due to the effects of the pandemic and is eligible for an ARPA award of up to that amount.

### **Is Your Review Complete?\***

**Chris Polischuck:** Yes