

Gainesville.

Citizen centered

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Memo

To: Honorable Mayor and Members of the City Commission

Via: Deborah Bowie, Interim City Manager
Fred Murry, Assistant City Manager

From: Chanae Baker, CACCD Chairperson

Date: 7/8/2019

Re: Recommended CDBG & HOME Allocations for FY 2019-2020

On behalf of the Citizen's Advisory Committee for Community Development (CACCD), I am pleased to present our FY 2019-2020 CDBG & HOME funding recommendations. The Committee has based its recommendations on a thorough review of applications, site visits made by its members, applicant's presentations and comments from the public. Each project was considered on its own merits, and the Committee did its utmost to maintain the integrity of its process.

As a reminder, HUD has recommended for local governments to implement a minimum \$10,000 threshold for grant awards in order to maximize efficiency of limited resources and grant effectiveness. For the past four years (FY 2015-2016, FY 2016-2017, FY 2017-2018, FY 2018-2019) the \$10,000 minimum has been in effect for the public services programs.

Our recommendations reflect the Committee's concern with making the best use of limited funds. As in previous years, the demands for the CDBG and HOME funding far exceeded our ability to recommend funding for many worthy projects that are seeking financial assistance.

In addition to considering the impact of each project proposal, the Committee ensured that all recommended projects supported one or more of the following funding priorities established by the City Commission:

-Housing	-Homeless Assistance
-Nutritional Support	-Job training/employment opportunities
-Senior Programs	-Youth Programs (at-risk)

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME, which allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community nonprofit organizations.

You should have a report that shows all requests for CDBG and/or HOME funds, along with our recommendations under each activity category by agency. The CACCD's recommendations are based on the following funding levels for FY 2019-2020.

CDBG Competitive Amount Available = \$170,000

HOME Competitive Amount Available = \$139,521

Cc: Jackie Richardson
Vian Guinyard
Sheera Greene

CITY OF GAINESVILLE				
Housing & Community Development Division				
CACCD Funding Recommendations - FY 2019 CDBG Program Competitive Funds				
Competitive Amount Available		\$235,000		
PROGRAM / ACTIVITY	FY 2018/19 APPROVED	FY 2019/20 REQUEST	FY 2019/2020 CACCD FINAL Recom 6-18-19	FY 2019/2020 City Commission Final Allocation 7-18-19
HOUSING REHABILITATION				
Alachua Habitat for Humanity, Inc.	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ -
Center for Independent Living, Inc.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Central Florida Community Action Agency	\$ 10,000.00	\$ 20,000.00	\$ 10,000.00	\$ -
Neighborhood Housing & Development Corp.	\$ 10,000.00	\$ 25,000.00	\$ 10,000.00	\$ -
Sub-Total: Housing Rehabilitation	\$ 40,000.00	\$ 75,000.00	\$ 40,000.00	\$ -
PUBLIC SERVICES - CAP = \$195,000 *includes Cold Weather Shelter				
Public Serv. Available =			\$ 170,000.00	
Youth Services - Education / Job Training				
Black-On-Black Crime Task Force, Inc.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Gardenia Garden, Inc.	\$ 10,000.00	\$ 13,000.00	\$ 10,000.00	\$ -
Girls Place, Inc.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Girl Scouts of Gateway Council, Inc.	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
N.M.B. Organization, Inc. (new)	\$ -	\$ 25,000.00	\$ -	\$ -
Project Manhood Youth Development Foundation, Inc. (new)	\$ -	\$ 25,000.00	\$ 10,000.00	\$ -
Star Center Children Theatre (new)	\$ -	\$ 10,000.00	\$ 10,000.00	\$ -
Institute for Workforce Innovation	\$ 10,000.00			
Homeless Assistance Programs				
ACORN Clinic	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ -
Family Promise of Gainesville	\$ 20,000.00	\$ 35,000.00	\$ 15,000.00	\$ -
Helping Hands - Healthcare for the Homeless (Prior.1)	\$ 15,000.00	\$ 20,000.00	\$ 20,000.00	\$ -
Helping Hands - Healthcare/Homeless Women (Prior. 2)	\$ 18,000.00	\$ 18,000.00	\$ 18,000.00	\$ -
St. Francis House (Arbor House) Priority 1	\$ 12,000.00	\$ 50,000.00	\$ 10,000.00	\$ -
St. Francis House (Emergency Shelter) Priority 2	\$ 20,000.00	\$ 70,000.00	\$ 17,000.00	\$ -
General Services / Special Needs				
Meridian Behavioral Healthcare, Inc.	\$ 10,000.00			
Nutrition Programs (Food Distribution)				
Elder Care of Alachua County, Inc.	\$ 20,000.00	\$ 34,385.00	\$ 20,000.00	\$ -
Other-Cold Night Shelter NOT Competitive /City Set-Aside)	\$ 25,000.00	\$ -	\$ 25,000.00	\$ 25,000.00
Sub-Total: Public Services	\$ 200,000.00	\$ 340,385.00	\$ 235,000.00	\$ 235,000.00
TOTALS: FY 2019 Approved vs. FY 2020 Requests		\$ 240,000.00	\$ 415,385.00	\$ 235,000.00
Public Services Category Coverage		\$ (340,150.00)		

CITY OF GAINESVILLE
Housing & Community Development Division

HOME PROGRAM - Competitive

CACCD Funding Recommendations - FY 2019 Funds

Competitive Amount Available	\$ 139,521.00	\$ 60,000.00
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PROGRAM / ACTIVITY	FY 2018/2019 APPROVED	FY 2019/2020 REQUEST	FY 2019/2020 CACCD Final Recomm. 6-18-19	FY 2019/2020 City Commission Final Allocation 7-18-19
CHDO Operating Expenses - (Optional Max. 5% HOME Allocation)				
<i>Neighborhood Housing & Development Corp.</i>			N/A	N/A
Sub-Total: CHDO Operating Expenses	\$ -	\$ -	N/A	
CHDO Reserve - 15% Required (\$79,521)				
<i>Neighborhood Housing (New Construction)</i>	\$ 91,961.00	\$ 120,000.00	\$ 79,521.00	\$ 79,521.00
Sub-Total: New Construction/ Purchase Rehab.	\$ 91,961.00	\$ 120,000.00	\$ 79,521.00	\$ 79,521.00
New Construction				
<i>Alachua Habitat for the Humanity *</i>	\$ 20,000.00	\$ 40,000.00	\$ 40,000.00	-
<i>Gainesville Housing Development Management*</i>	\$ 15,100.00			
Sub-Total: New Construction	\$ 35,100.00	\$ 40,000.00		
Moderate and Substantial Rehabilitation				
<i>Rebuilding Together North Central Florida*</i>	\$ 24,900.00	\$ 35,100.00	\$ 20,000.00	-
Sub-Total: Moderate & Substantial Rehab	\$ 24,900.00	\$ 35,100.00		
TOTALS: FY 2018 Approved vs. FY 2019 Requests	\$ 151,961.00	\$ 195,100.00	\$ 139,521.00	\$ 79,521.00