



“No” Decrements



FY 2010 Proposed "No" Decrements

<i>Dept #</i>	<i>Description</i>	<i>Amount</i>	<i>FTE</i>	<i>Notes</i>
N. Imp	Reduce Dangerous Bldg Funds	\$ 7,500	-	
N. Imp	Reduce Hazardous Land Funds	2,000	-	
ASD	Delete Interns, Reduce Operating	5,714	-	
Clerk	Reallocate Operating	16,633	-	
IT	Reduce PC Replacement Funds	42,521	-	Incremental
GPD	Delete JAC Contract	90,000	-	
GPD	Delete Reichert House Supervisor	55,461	1.0	Filled
GPD	Delete PST II	226,130	5.0	Filled
GPD	Delete Front Desk Telserv Op	35,622	1.0	Filled
GPD	Further Decrease Party Patrol OT	50,000	-	
PRCA	Close Mickle Pool	111,598	-	
Comm	Reduce Broadcast Prod to PT	24,500	0.5	Vacant
Total "No" Decrements		\$ 667,679	7.5	