



INTER-OFFICE COMMUNICATION

DATE: August 3, 2009

TO: Honorable Mayor *Reegen* Hanrahan and Members of the City Commission

VIA: Russ Blackburn, City Manager *RB*

FROM: Paul Folkers, Assistant City Manager *PF*

SUBJECT: Wild Spaces Public Places Oversight Committee

The first meeting of the Wild Spaces Public Places Oversight Committee is scheduled for this Wednesday, August 5. The Oversight Committee will receive an orientation, hear the first reports on Wild Spaces Public Places revenues and expenditures and hear about Gainesville's request for the Committee's opinion on possible City use of an operating cost set-aside. I have including a copy of the communication sent to the Committee as background on the operating cost set-aside for your information.

The request for Commission approval of additional Wild Spaces Public Places projects and the creation of an operating cost set-aside is scheduled for the August 20th Commission meeting.

Please contact me with any questions.

PEF:hh

Attachments

Office of the Assistant City Manager
P.O. Box 490, Station 6
Gainesville, FL 32602-0490
(352) 334-5010 – (352) 334-3119-fax

Memo



To: Wild Spaces Public Places Citizen Oversight Committee
From: Paul Folkers, Assistant City Manager *PF*
Date: Thursday, July 30, 2009
Subject: Proposed Wild Spaces Public Places Operating Cost Set-Aside

Thank you for your interest in the Wild Spaces Public Places One-Half Percent Sales Surtax through your participation on the Citizen Oversight Committee.

Since Alachua County voter approval of Wild Spaces Public Places (WSPP) last November, the City of Gainesville developed an implementation plan for WSPP projects. It is a welcome yet interesting contrast to have this important new funding for parks, recreation and land conservation projects at a time when the City is facing very difficult financial challenges.

Over the last three fiscal years, \$5 million has been removed from the City's budgets through decrements spread throughout the organization. The City Commission recently held work sessions on its FY 10 budget and has tentatively approved an additional \$6 million in decrements. The City's main general fund revenue sources have all been declining and are not showing signs of recovery anytime soon. Current projections for FY 11 show a \$7.4 million budget deficit that could require closure of some facilities and/or termination of some City programs.

For these reasons, City staff has proposed that the City Commission create an operating cost set-aside to utilize WSPP revenue to fund operating costs for WSPP funded capital projects for up to five years. The set-aside would cover maintenance related operating costs and not personnel costs. Without the operating cost set-aside it will be very difficult to fund the operating costs of WSPP projects. This could lead to inadequate funding for the operating costs of WSPP projects or the need to reduce City services in other areas.

The authority for Gainesville to establish an operating cost set-aside is in Florida Statutes, Title XIV (Taxation and Finance), Chapter 212.055 (Discretionary Sales Surtaxes, legislative intent, authorization and use of proceeds, (2) Local Government Infrastructure Surtax, (g)).

In approving the surtax, Alachua County voters approved language on the ballot for Wild Spaces Public Places including the ability "to create, improve and maintain parks and recreational facilities".

The Gainesville City Commission has asked for the opinion of the Wild Spaces Public Places Citizens Oversight Committee on the creation and use of an operating cost set-aside. Attached are relevant documents including:

1. Copy of Florida Statutes Chapter 212, which addresses the use of the proceeds and interest of the surtax for operation and maintenance of parks and recreational programs and facilities. (State Statute 212.055 (2) (g))
2. Alachua County Ordinance 08-17 which includes the Wild Spaces and Public Places ballot language outlining the use of the approved surtax and the list of approved City Parks and Recreation facility projects.

City staff will be available at your meeting on August 5th to provide a report on revenue and expenditures to date and seek your input on the creation of an operating cost set-aside

I look forward to meeting with you. Please let me know if you have any questions or need additional information

Cc: Steven R. Phillips, Director of Parks, Recreation and Cultural Affairs Department
Rick Drummond, Alachua County Assistant County Manager
Mary Lowry, Alachua County Advisory Board Coordinator
Michelle Park, Assistant Director, Parks, Recreation and Cultural Affairs
Mark Benton, Finance Director
Aleta Cozart, Purchasing Manager
April Shuping, Controller

Attachments

The 2009 Florida Statutes

[Title XIV](#)
TAXATION AND
FINANCE

[Chapter 212](#)
TAX ON SALES, USE, AND OTHER
TRANSACTIONS

[View Entire
Chapter](#)

212.055 Discretionary sales surtaxes; legislative intent; authorization and use of proceeds.--It is the legislative intent that any authorization for imposition of a discretionary sales surtax shall be published in the Florida Statutes as a subsection of this section, irrespective of the duration of the levy. Each enactment shall specify the types of counties authorized to levy; the rate or rates which may be imposed; the maximum length of time the surtax may be imposed, if any; the procedure which must be followed to secure voter approval, if required; the purpose for which the proceeds may be expended; and such other requirements as the Legislature may provide. Taxable transactions and administrative procedures shall be as provided in s. [212.054](#).

(1) CHARTER COUNTY TRANSPORTATION SYSTEM SURTAX.--

(a) Each charter county that has adopted a charter, and each county the government of which is consolidated with that of one or more municipalities, may levy a discretionary sales surtax, subject to approval by a majority vote of the electorate of the county or by a charter amendment approved by a majority vote of the electorate of the county.

(b) The rate shall be up to 1 percent.

(c) The proposal to adopt a discretionary sales surtax as provided in this subsection and to create a trust fund within the county accounts shall be placed on the ballot in accordance with law at a time to be set at the discretion of the governing body.

(d) Proceeds from the surtax shall be applied to as many or as few of the uses enumerated below in whatever combination the county commission deems appropriate:

1. Deposited by the county in the trust fund and shall be used for the purposes of development, construction, equipment, maintenance, operation, supportive services, including a countywide bus system, and related costs of a fixed guideway rapid transit system;

2. Remitted by the governing body of the county to an expressway, transit, or transportation authority created by law to be used, at the discretion of such authority, for the development, construction, operation, or maintenance of roads or bridges in the county, for the operation and maintenance of a bus system, for the payment of principal and interest on existing bonds issued for the construction of such roads or bridges, and, upon approval by the county commission, such proceeds may be pledged for bonds issued to refinance existing bonds or new bonds issued for the construction of such roads or bridges;

3. Used by the charter county for the development, construction, operation, and maintenance of roads and bridges in the county; for the expansion, operation, and maintenance of bus and fixed guideway systems; and for the payment of principal and

interest on bonds issued for the construction of fixed guideway rapid transit systems, bus systems, roads, or bridges; and such proceeds may be pledged by the governing body of the county for bonds issued to refinance existing bonds or new bonds issued for the construction of such fixed guideway rapid transit systems, bus systems, roads, or bridges and no more than 25 percent used for nontransit uses; and

4. Used by the charter county for the planning, development, construction, operation, and maintenance of roads and bridges in the county; for the planning, development, expansion, operation, and maintenance of bus and fixed guideway systems; and for the payment of principal and interest on bonds issued for the construction of fixed guideway rapid transit systems, bus systems, roads, or bridges; and such proceeds may be pledged by the governing body of the county for bonds issued to refinance existing bonds or new bonds issued for the construction of such fixed guideway rapid transit systems, bus systems, roads, or bridges. Pursuant to an interlocal agreement entered into pursuant to chapter 163, the governing body of the charter county may distribute proceeds from the tax to a municipality, or an expressway or transportation authority created by law to be expended for the purpose authorized by this paragraph. Any charter county that has entered into interlocal agreements for distribution of proceeds to one or more municipalities in the county shall revise such interlocal agreements no less than every 5 years in order to include any municipalities that have been created since the prior interlocal agreements were executed.

(2) LOCAL GOVERNMENT INFRASTRUCTURE SURTAX.--

(a)1. The governing authority in each county may levy a discretionary sales surtax of 0.5 percent or 1 percent. The levy of the surtax shall be pursuant to ordinance enacted by a majority of the members of the county governing authority and approved by a majority of the electors of the county voting in a referendum on the surtax. If the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions establishing the rate of the surtax and calling for a referendum on the surtax, the levy of the surtax shall be placed on the ballot and shall take effect if approved by a majority of the electors of the county voting in the referendum on the surtax.

2. If the surtax was levied pursuant to a referendum held before July 1, 1993, the surtax may not be levied beyond the time established in the ordinance, or, if the ordinance did not limit the period of the levy, the surtax may not be levied for more than 15 years. The levy of such surtax may be extended only by approval of a majority of the electors of the county voting in a referendum on the surtax.

(b) A statement which includes a brief general description of the projects to be funded by the surtax and which conforms to the requirements of s. 101.161 shall be placed on the ballot by the governing authority of any county which enacts an ordinance calling for a referendum on the levy of the surtax or in which the governing bodies of the municipalities representing a majority of the county's population adopt uniform resolutions calling for a referendum on the surtax. The following question shall be placed on the ballot:

_____ FOR the _____-cent sales tax
_____ AGAINST the _____-cent sales tax

(c) Pursuant to s. 212.054(4), the proceeds of the surtax levied under this subsection shall be distributed to the county and the municipalities within such county in which the surtax was collected, according to:

1. An interlocal agreement between the county governing authority and the governing bodies of the municipalities representing a majority of the county's municipal population, which agreement may include a school district with the consent of the county governing authority and the governing bodies of the municipalities representing a majority of the county's municipal population; or
2. If there is no interlocal agreement, according to the formula provided in s. 218.62.

Any change in the distribution formula must take effect on the first day of any month that begins at least 60 days after written notification of that change has been made to the department.

(d) The proceeds of the surtax authorized by this subsection and any accrued interest shall be expended by the school district, within the county and municipalities within the county, or, in the case of a negotiated joint county agreement, within another county, to finance, plan, and construct infrastructure; to acquire land for public recreation, conservation, or protection of natural resources; or to finance the closure of county-owned or municipally owned solid waste landfills that have been closed or are required to be closed by order of the Department of Environmental Protection. Any use of the proceeds or interest for purposes of landfill closure before July 1, 1993, is ratified. The proceeds and any interest may not be used for the operational expenses of infrastructure, except that a county that has a population of fewer than 75,000 and that is required to close a landfill may use the proceeds or interest for long-term maintenance costs associated with landfill closure. Counties, as defined in s. 125.011, and charter counties may, in addition, use the proceeds or interest to retire or service indebtedness incurred for bonds issued before July 1, 1987, for infrastructure purposes, and for bonds subsequently issued to refund such bonds. Any use of the proceeds or interest for purposes of retiring or servicing indebtedness incurred for refunding bonds before July 1, 1999, is ratified.

1. For the purposes of this paragraph, the term "infrastructure" means:

- a. Any fixed capital expenditure or fixed capital outlay associated with the construction, reconstruction, or improvement of public facilities that have a life expectancy of 5 or more years and any related land acquisition, land improvement, design, and engineering costs.
- b. A fire department vehicle, an emergency medical service vehicle, a sheriff's office vehicle, a police department vehicle, or any other vehicle, and the equipment necessary to outfit the vehicle for its official use or equipment that has a life expectancy of at least 5 years.
- c. Any expenditure for the construction, lease, or maintenance of, or provision of utilities or security for, facilities, as defined in s. 29.008.
- d. Any fixed capital expenditure or fixed capital outlay associated with the improvement

of private facilities that have a life expectancy of 5 or more years and that the owner agrees to make available for use on a temporary basis as needed by a local government as a public emergency shelter or a staging area for emergency response equipment during an emergency officially declared by the state or by the local government under s. 252.38. Such improvements are limited to those necessary to comply with current standards for public emergency evacuation shelters. The owner must enter into a written contract with the local government providing the improvement funding to make the private facility available to the public for purposes of emergency shelter at no cost to the local government for a minimum of 10 years after completion of the improvement, with the provision that the obligation will transfer to any subsequent owner until the end of the minimum period.

e. Any land acquisition expenditure for a residential housing project in which at least 30 percent of the units are affordable to individuals or families whose total annual household income does not exceed 120 percent of the area median income adjusted for household size, if the land is owned by a local government or by a special district that enters into a written agreement with the local government to provide such housing. The local government or special district may enter into a ground lease with a public or private person or entity for nominal or other consideration for the construction of the residential housing project on land acquired pursuant to this sub-subparagraph.

2. Notwithstanding any other provision of this subsection, a local government infrastructure surtax imposed or extended after July 1, 1998, may allocate up to 15 percent of the surtax proceeds for deposit in a trust fund within the county's accounts created for the purpose of funding economic development projects having a general public purpose of improving local economies, including the funding of operational costs and incentives related to economic development. The ballot statement must indicate the intention to make an allocation under the authority of this subparagraph.

(e) School districts, counties, and municipalities receiving proceeds under the provisions of this subsection may pledge such proceeds for the purpose of servicing new bond indebtedness incurred pursuant to law. Local governments may use the services of the Division of Bond Finance of the State Board of Administration pursuant to the State Bond Act to issue any bonds through the provisions of this subsection. Counties and municipalities may join together for the issuance of bonds authorized by this subsection.

(f)1. Notwithstanding paragraph (d), a county that has a population of 50,000 or less on April 1, 1992, or any county designated as an area of critical state concern on the effective date of this act, and that imposed the surtax before July 1, 1992, may use the proceeds and interest of the surtax for any public purpose if:

a. The debt service obligations for any year are met;

b. The county's comprehensive plan has been determined to be in compliance with part II of chapter 163; and

c. The county has adopted an amendment to the surtax ordinance pursuant to the procedure provided in s. 125.66 authorizing additional uses of the surtax proceeds and interest.

2. A municipality located within a county that has a population of 50,000 or less on April 1, 1992, or within a county designated as an area of critical state concern on the

effective date of this act, and that imposed the surtax before July 1, 1992, may not use the proceeds and interest of the surtax for any purpose other than an infrastructure purpose authorized in paragraph (d) unless the municipality's comprehensive plan has been determined to be in compliance with part II of chapter 163 and the municipality has adopted an amendment to its surtax ordinance or resolution pursuant to the procedure provided in s. 166.041 authorizing additional uses of the surtax proceeds and interest. Such municipality may expend the surtax proceeds and interest for any public purpose authorized in the amendment.

3. Those counties designated as an area of critical state concern which qualify to use the surtax for any public purpose may use only up to 10 percent of the surtax proceeds for any public purpose other than for infrastructure purposes authorized by this section. A county that was designated as an area of critical state concern for at least 20 consecutive years prior to removal of the designation, and that qualified to use the surtax for any public purpose at the time of the removal of the designation, may continue to use up to 10 percent of the surtax proceeds for any public purpose other than for infrastructure purposes for 20 years following removal of the designation, notwithstanding subparagraph (a)2. After expiration of the 20-year period, a county may continue to use up to 10 percent of the surtax proceeds for any public purpose other than for infrastructure if the county adopts an ordinance providing for such continued use of the surtax proceeds.

(g) Notwithstanding paragraph (d), a county having a population greater than 75,000 in which the taxable value of real property is less than 60 percent of the just value of real property for ad valorem tax purposes for the tax year in which an infrastructure surtax referendum is placed before the voters, and the municipalities within such a county, may use the proceeds and interest of the surtax for operation and maintenance of parks and recreation programs and facilities established with the proceeds of the surtax throughout the duration of the surtax levy or while interest earnings accruing from the proceeds of the surtax are available for such use, whichever period is longer.

(h) Notwithstanding any other provision of this section, a county shall not levy local option sales surtaxes authorized in this subsection and subsections (3), (4), and (5) in excess of a combined rate of 1 percent.

ALACHUA COUNTY
BOARD OF COUNTY COMMISSIONERS

ORDINANCE 08-17

AN ORDINANCE OF THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA, IMPOSING A LOCAL GOVERNMENT INFRASTRUCTURE SURTAX OF 0.5 PERCENT ON CERTAIN TRANSACTIONS OCCURRING WITHIN ALACHUA COUNTY FROM WHICH TAXES ARE PAYABLE TO THE STATE OF FLORIDA UNDER THE PROVISIONS OF CHAPTER 212, FLORIDA STATUTES; PROVIDING LEGISLATIVE FINDINGS; PROVIDING THAT THE IMPOSITION OF THE SURTAX SHALL NOT BE EFFECTIVE UNLESS APPROVED AT A REFERENDUM ELECTION; PROVIDING THAT THE IMPOSITION SHALL BE EFFECTIVE FOR A PERIOD OF TWO (2) YEARS, BEGINNING JANUARY 1, 2009, AND ENDING ON DECEMBER 31, 2010; PROVIDING FOR DISTRIBUTION AMONG THE GOVERNMENTS OF ALACHUA COUNTY AND ELIGIBLE MUNICIPALITIES PURSUANT TO INTERLOCAL AGREEMENT; PROVIDING FOR A REFERENDUM ELECTION ON NOVEMBER 4, 2008, PROVIDING BALLOT LANGUAGE; PROVIDING FOR THE USE OF SURTAX PROCEEDS TO ACQUIRE AND IMPROVE CONSERVATION LANDS AND CREATE, IMPROVE AND MAINTAIN PARKS AND RECREATIONAL FACILITIES THROUGHOUT THE COUNTY; PROVIDING FOR SEVERABILITY; PROVIDING AN EFFECTIVE DATE.

WHEREAS, Subsection 212.055(2), Florida Statutes, the Local Government Infrastructure Surtax Act, authorizes Alachua County to impose a local government infrastructure surtax of 0.5 percent or 1 percent upon most taxable transactions occurring within Alachua County that are taxable under Chapter 212, Florida Statutes; and,

WHEREAS, monies received from the local government infrastructure surtax authorized by Subsection 212.055(2), Florida Statutes, may be utilized by Alachua County and the municipalities within Alachua County to acquire and improve conservation lands and create, improve and maintain parks and recreational facilities within Alachua County; and,

WHEREAS, the City of Gainesville contains a majority of the County's municipal population; and,

WHEREAS, the proceeds of the surtax shall be distributed in accordance with an Interlocal Agreement between Alachua County and the City of Gainesville; and,

WHEREAS, a brief description of the projects to be funded is set forth in the ballot language contained in this ordinance; and,

WHEREAS, Subsection 212.055(2), Florida Statutes, requires voter approval in a referendum election prior to imposition of the local government infrastructure sales surtax; and,

WHEREAS, the Board of County Commissioners has determined it appropriate to place the sales surtax issue on the ballot at the November 4, 2008, election; and,

WHEREAS, the advertising requirements of Section 100.342, Florida Statutes, must be met, which require a period of approximately thirty (30) days' advertisement prior to the election.

BE IT ORDAINED BY THE BOARD OF COUNTY COMMISSIONERS OF ALACHUA COUNTY, FLORIDA:

SECTION 1. Authorization and Legislative Findings. This ordinance is authorized by Subsection 212.055(2), Florida Statutes, and other applicable law. The Board of County Commissioners finds and declares that all statements set forth in the preamble of this ordinance are true and correct.

SECTION 2. 0.5 Percent Sales Surtax Levy. There shall be levied and imposed throughout the incorporated and unincorporated areas of the County an additional sales tax on all transactions occurring in the County which are subject to the state tax imposed on transactions by Part I of Chapter 212, Florida Statutes (the "Surtax"). This Surtax shall be at the rate of 0.5 percent for each \$1.00 of the sales price or actual value received and for each fractional part of \$1.00 of the sales price or actual value received. This Surtax shall be levied and imposed in accordance with Section 212.054 and

Subsection 212.055(2), Florida Statutes, and the rules promulgated by the Florida Department of Revenue.

SECTION 3. Distribution of Surtax Proceeds. In accordance with Subsection 212.055(2)(c), Florida Statutes, the proceeds of the surtax levied pursuant to this ordinance shall be distributed to the County in accordance with an interlocal agreement as amended from time to time, between Alachua County and the City of Gainesville, which represents a majority of the County's municipal population.

SECTION 4. Referendum.

a. The proposed levy of the surtax in Section 2 of this ordinance shall be presented to the County electorate by placing the question of approval of the levy of the surtax on the ballot at a referendum election to be held on November 4, 2008.

b. The Supervisor of Elections of Alachua County shall cause the following question to be placed on the ballot on November 4, 2008:

WILD SPACES & PUBLIC PLACES
ENVIRONMENTAL LANDS, PARKS AND RECREATION
ONE-HALF PERCENT SALES TAX

SHALL ALACHUA COUNTY BE AUTHORIZED TO EXTEND THE ALACHUA COUNTY FOREVER PROGRAM TO ACQUIRE AND IMPROVE ENVIRONMENTALLY SENSITIVE LANDS TO PROTECT DRINKING WATER SOURCES, WATER QUALITY, AND WILDLIFE HABITAT, AND TO CREATE, IMPROVE AND MAINTAIN PARKS AND RECREATIONAL FACILITIES IN ALL CITIES AND THE COUNTY, WITH CITIZEN OVERSIGHT AND INDEPENDENT AUDIT, BY THE LEVY OF A ONE-HALF PERCENT (1/2%) SALES TAX FOR TWO (2) YEARS STARTING JANUARY 1, 2009, AND ENDING DECEMBER 31, 2010?

FOR the one-half percent sales tax.

AGAINST the one-half percent sales tax.

SECTION 5. Use of Surtax Proceeds. The surtax proceeds shall be used only to acquire and improve environmentally sensitive lands to protect drinking water sources, water quality, and wildlife

habitat, and to create, improve and maintain parks and recreational facilities that are identified in Exhibit A ("Parks and Recreation Facility Projects").

SECTION 6. Effective Date and Duration of Surtax. The surtax levied in Section 2 of this Ordinance shall take effect as of January 1, 2009 only if approved by a majority of the electors voting for the surtax in the referendum election to be held on November 4, 2008; shall continue for a period of two (2) years from that date; and shall terminate on December 31, 2010.

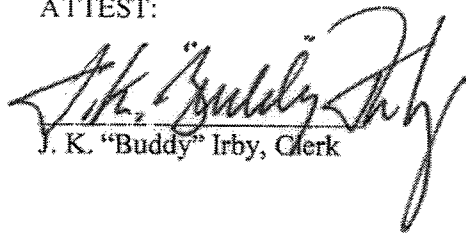
SECTION 7. Effective Date of Ordinance. A certified copy of this ordinance shall be filed with the Department of State by the Clerk of the Board of County Commissioners within ten (10) days after enactment by the Board of County Commissioners. This Ordinance shall take effect upon filing with the Department of State.

SECTION 8. Severability. It is the declared intent of the Board of County Commissioners of Alachua County that if any section, subsection, sentence, clause, phrase, or provision of this ordinance is held invalid or unconstitutional by a court of competent jurisdiction, such invalidity or unconstitutionality shall not be so construed as to render invalid or unconstitutional the remaining provisions of this ordinance.

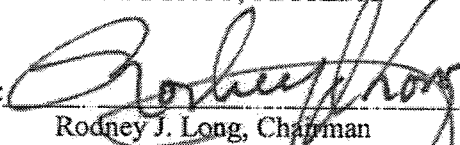
DULY ADOPTED in regular session, this 12th day of August, A.D., 2008.

(SEAL)

ATTEST:


J. K. "Buddy" Irby, Clerk

BOARD OF COUNTY COMMISSIONERS OF
ALACHUA COUNTY, FLORIDA

By: 
Rodney J. Long, Chairman

APPROVED AS TO FORM


County Attorney

EXHIBIT A
Parks and Recreation Facility Projects

COUNTY/MUNICIPALITY	PROJECT
Alachua County	Improvements at Kanapaha Park
	Gainesville-Archer Regional Bike Trail (Archer Braid)
	Senior Recreation Center
Alachua	Acquisition of land for City Recreation Center
	Acquisition of land for Cleather Hathcock Community Center
	Improvements to Recreation Center
	Improvements to Cleather Hathcock Community Center
	Improvements to San Felasco City of Alachua Preservation Corridor
	Improvements to Downtown park
	Phase II of Water Park at Recreation Center
	Improvements to gym ceiling
	Expansion of St. Matthew's and Maude Lewis Park (land purchase)
	Light timers for Welch, Maude, Downtown and Criswell Parks
	Conversion of Swick House to civic center
	Sidewalk improvements on Recreation Center property
Archer	Completion of the Archer Community Center
	Skate park area
	Renovations of Recreation Center ("old fire station")
	Picnic area and playground
	Jogging trail
	Swimming pool and bath house

EXHIBIT A - continued

COUNTY/MUNICIPALITY	PROJECT
Gainesville	Improvements to Alfred A. Ring Park
	Improvements to Citizens Park/Northeast Pool
	Improvements to Cofrin Nature Park
	Improvements to Cone Park
	Improvements to Depot Park
	Improvements to Greentree Park
	Improvements to Hogtown Creek Headwaters Park
	Improvements to Lincoln Park
	Improvements to Loblolly Trails
	Improvements to nature parks
	Improvements to neighborhood parks
	Improvements to Northeast Park
	Improvements to Northside Park
	Northwest Soccer Complex
	Improvements to Possum Creek Park
	Improvements to Rosa Williams Center
	Senior Recreation Center
	Acquisition of and improvements to Smokey Bear Park
	Improvements to TB McPherson Recreation Center
	Improvements to Thomas Center Building A
Improvements to Westside Park/Pool	
Hawthorne	Improvements to City Athletic Fields
	Improvements to Lindsey - Philips (Johnson Lake) Park
	Improvements to the trailhead of the Hawthorne - Gainesville State Trail.
High Springs	Renovation of the Historic High Springs Elementary School/ Community Center (establish a Youth Center-Senior Center)
	Renovate the High Springs Civic Center
	Park improvements-Civic Center Park
	Construct public restrooms-Taylor Park.

EXHIBIT A - continued

COUNTY/MUNICIPALITY	PROJECT
LaCrosse	Tennis court improvements
	Basketball court improvements
	Installation of fans at picnic pavilions
	Playground improvements
	Lighting improvements
Micanopy	Ball field bleacher replacement
	Ball field scoreboard
	Cardiovascular trail
	Community center
	Concession facility upgrade
	Miniature golf course
	Recreation facility fencing
	Recreation facility lighting
	Regulation-size lighted basketball court
Volleyball court	
Newberry	Purchase of Barry house as community center
	Purchase vacant lot next to Martin Luther King Park
	Construct small community center next to Martin Luther King Park
	Develop triangle park (walking trails, pavilions, etc.)
	Covered basketball courts at Newberry Sports Complex
	Tennis courts at Newberry Sports Complex
Waldo	Improvements to Sid Martin Park
	Improvements to Waldo Community Center
	Improvements to Waldo Veteran's Park