



## Planning and Development Services

# PB-16-26 CPA

# Update 5-Yr Schedule of Capital Improvements of Comp Plan CIE

**City Commission**

**August 4, 2016**

**Legistar No. 150942**

**Presentation by Dean Mimms, AICP**

- **Required Annual Update** (planning period: FY15/16 – FY19/20)
- **Cap'l Imprvmts Projects and/or Facilities**  
**re: LOS** (correct deficiencies, maintain existing, or address projected deficiencies)
- **Transit, Potable Water, Water Supply, Recreation, Stormwater Management, Transportation Mobility, Wastewater**

- **7 Continuing Projects**

(incl'g Buses for Service Expansion, Bus Stop Amenity Improvements, Technology Improvements)

- **1 Deleted Project**

(Park & Ride facility in SW area – *Project Completed*)

- **3 Continuing Projects**

(Water Main Pressure Improvement,  
New Elec. Bldg & Plant Engine Generator @ Murphree  
Water Treatment Plant,  
Depot AVE Water Line Reconstruction – Segment 4)

- **1 Deleted Project**

*(Project Completed: Depot AVE Water Line Reconstruction  
– Segment 2)*

- **New Project**

(Well #11 R&R (Murphree Water Treatment Plant))

- **6 Continuing Projects**

(incl'g Depot Park Development, Hogtown Creek  
Headwaters Park, Bivens Arm Marsh Restoration)

- **18 Continuing Projects**

(incl'g Depot Stormwater Basin, Tumblin' Crk Regional Wetland & Trash Trap, Urban Village Stormwater Mgmt. Facility Planning, Pipe Replacement Projects, LID Projects & Investigation)

- **4 Deleted Projects**

*(3 Completed Projects: General Gov't portion of Paynes Prairie Paynes Sheetflow Restoration, Duval – NE 7th Ave. Drainage Improvements, Cedar Creek Flood Improvements (800 feet west of 2700 SW 13th St);*

*(1 Delayed/Removed for Future Completion: PK Yonge Underpass Improvements (approximately 200' SW of 1110 SW 11th St., within PK Yonge campus).*

- **1 New Project**

(Bike Share Stations)

- **16 Continuing Projects**

(incl'g Traffic Mgmt. System, Depot AVE Reconstruction, NW 8<sup>th</sup> AVE Resurfacing, Hull Road Extension, SW 62<sup>nd</sup> BLVD Extension, SW 6<sup>th</sup> ST Reconstruction, NE 2<sup>nd</sup> ST Reconstruction, Sidewalk Construction)

- **3 Deleted Projects**

(*Completed Projects:* NW 34th St. sidewalk (from NW 55th Boulevard to US 441),

Main ST Streetscaping from Depot AVE to N 8th AVE.,  
SW 2nd Street Bike/Pedestrian Connection (Depot AVE to SW 6th AVE))



- **3 Continuing Projects**

(Paynes Prairie Sheetflow Restoration,  
Main ST Water Reclamation Facility - East Treatment  
Train Rehabilitation,  
Depot AVE Wastewater Collection Reconstruction –  
Segment 4)

- **1 Deleted Project**

(*Completed project: Depot AVE Wastewater Collection  
Reconstruction – Segment 2)*)



**City Plan Board to City Commission  
Approve Petition PB-16-26 ZON  
(Plan Board voted 6-0)**

**Staff to City Commission  
Approve Petition & Ordinance**