

CITY OF GAINESVILLE, GENERAL GOVERNMENT METHOD OF SOURCE SELECTION

DATE: 2/26/2008

DEPARTMENT: 810
DIVISION:

CONTACT: David Duda
EXTENSION: 393-7570

PURCHASE/PROJECT AMOUNT: \$138,285.00
COST TERM: (annual, quarterly, etc.)

CITY COMMISSION APPROVAL REQUIRED:
☐ NO ☒ YES, DATE:

☒ ONE-TIME, SINGLE PURCHASE
☐ CONTRACT/PURCHASE ORDER/AGREEMENT/PROJECT
TERM BEGIN/END DATES: /

DESCRIPTION OF THE MATERIAL OR SERVICE TO BE PROVIDED: SunGard OSSI Contract Renewal

PROPOSED VENDOR/CONTRACTOR NAME: Sungard HTE Inc.
ADDRESS: 4000 OSSI Court
CITY, STATE, ZIP: High Point, NC 27265

INDICATE ONE METHOD OF SOURCE SELECTION

- ☐ OTHER AGENCY: Purchasing Policy #060732, Section 6.3(c) Materials, equipment or services purchased under state or federal contracts or other public agency cooperative purchasing opportunities.
- ☐ UTILITY: Purchasing Policy #060732, Section 6.3(d) Utility services when the subject utility is the only available source of such service.
- ☐ CONTRACTURAL: Purchasing Policy #060732, Section 6.3(e) Contractual services of a professional* nature whose cost does not exceed \$50,000, except as required by State law and except for legal services in connection with litigation involving the City. Continuing contracts for professional services of indefinite duration shall be reviewed for appropriateness with regard to the quality of the service and the competitiveness of the cost. Such review shall be the responsibility of the appropriate charter officer and his/her designee and shall be conducted not less than every five years.
* Services which involve extended analysis, the exercise of discretion and independent judgment in their performance, and an advanced, specialized type of knowledge, expertise, or training customarily acquired either by a prolonged course of study or equivalent experience in the field.
- ☐ EMERGENCY: Purchasing Policy #060732, Section 6.3(f) Emergency purchases, at the discretion of the (City) Manager, where the circumstances of the emergency do not permit sufficient time to obtain competitive quotes.

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WAIVED SITUATIONS:

- ☐ ONLY APPROVED: Purchasing Policy #060732, Section 5(o) - Only one source meets the stated requirements of a specification based on a thorough qualitative and/or quantitative evaluation.

REQUISITIONER/REQUESTER shall provide a detailed description and justification in writing with supporting documentation as to why the vendor/contractor is the ONLY APPROVED SOURCE to provide the commodity/service. Attach all supporting documentation to the Method of Source Selection form for review and approval or rejection by the applicable listed City approving authorities.

- ☐ SOLE SOURCE: Purchasing Policy #060732, Section 5(r) - The only source through which materials or services may be purchased.

REQUISITIONER/REQUESTER shall provide a detailed description and justification in writing with supporting documentation as to why the vendor/contractor is the SOLE SOURCE to provide the commodity/service. Attach all supporting documentation to the Method of Source Selection form for review and approval or rejection by the applicable listed City approving authorities.

- ☒ SPECIFIED SOURCE: Purchasing Policy #060732, Section 5(s) - A source selected without competitive bidding for justifiable reasons.

REQUISITIONER/REQUESTER shall provide a detailed description and justification in writing with supporting documentation as to why the vendor/contractor is the SPECIFIED SOURCE to provide the commodity/service. Attach all supporting documentation to the Method of Source Selection form for review and approval or rejection by the applicable listed City approving authorities.

The REQUISITIONER/REQUESTER hereby attests (certify under oath) that he/she took part in the procurement represented and that he/she is independent of, and have no conflict of interest in, the entity evaluated and selected. He/she recommends that competitive bidding be waived and that the material or service be purchased from the vendor indicated based on the existence of a non-competitive situation as described and attached in detail hereto.


REQUISITIONER/REQUESTER

2/26/2008
Date

- ☐ Approved
☐ Denied

DEPARTMENT HEAD

Date

- ☐ Approved
☐ Denied

ASST CITY MGR OR ADMN SRVCS DIR

Date

- ☐ Approved
☐ Denied

CITY MANAGER

Date

**LICENSED PROGRAM(S) SUPPORT AGREEMENT
ATTACHMENT 2**

SUPPORT FEES

Qty	Application	Feb 1, 2008 - Jan 31, 2009	Support Type
1	OSSI Site License Base Records Management System	\$ 23,685.00	7x24
1	OSSI Basic Accident Module - Site License	\$ 1,576.00	7x24
1	OSSI RMS Map Display and Pin Mapping License - Site License	\$ 3,708.00	7x24
1	OSSI Site License Mugshot Display Software License	\$ 3,708.00	7x24
1	OSSI Document Scanning and Storage	\$ 1,854.00	7x24
1	OSSI Accident Wizard Base Server License	\$ 927.00	7x24
1	OSSI Accident Wizard Workstation Site License	\$ 1,854.00	7x24
1	Intellimatch Analysis Module	\$ 649.00	7x24
1	OSSI Notification Module - Site License	\$ 4,635.00	7x24
1	OSSI Training Module - Site License	\$ 1,576.00	7x24
1	OSSI Property and Evidence Module - Site License	\$ 2,317.00	7x24
1	OSSI Crime Analysis Module - Site License	\$ 2,317.00	7x24
1	OSSI Bar Coding Server Site License	\$ 1,576.00	7x24
2	OSSI Bar Coding Hand-Held Client License (Each)	\$ 591.00	7x24
1	OSSI Agency Asset Management Module	\$ 989.00	7x24
1	OSSI OSSI's Integrated CAD/STATE/NCIC Messaging Software Switch	\$ 3,708.00	7x24
1	OSSI Base Mobile Server Software Client	\$ 7,787.00	7x24
1	OSSI Client License for Message Switch - Site License	\$ 2,472.00	7x24
1	OSSI Police to Citizen Annual Browser Fee	\$ 2,472.00	5x10
1	OSSI MCT Client for Digital Dispatch - Site License	\$ 9,064.00	5x10
200	OSSI Mobile Client Maps	\$ 6,592.00	5x10
1	OSSI License of Incident/Offense Field Reporting Module Client	\$ 9,064.00	5x10
1	OSSI Mobile Accident Reporting Without Visio Site License	\$ 5,768.00	5x10
1	OSSI Mobile Arrest Module Site License	\$ 4,944.00	5x10
1	OSSI Mobile Field Reporting Site - LAN Version	\$ 8,240.00	5x10
1	OSSI Review Module for Field Reporting	\$ 5,768.00	5x10
1	OSSI Bridge 911	\$ 1,854.00	7x24
1	OSSI Calls for Service Module - Site License	\$ 1,391.00	7x24
1	Interface development for transfer of call data from existing HTE CAD system to RMS calls for service module	\$ 1,391.00	7x24
1	CAD switch to switch custom interface	\$ 8,240.00	5x10
1	OSSI RMS Canine Tracking Module	\$ 880.00	5x10
6	OSSI Canine Module in MFR	\$ 288.00	5x10
	Totals	\$ 131,885.00	
		Dec. 1, 2008 - Jan. 31, 2009	Support Type
Qty	Application		
1	OSSI Mobile Citation Module Site License	\$1,600.00	5x10
	Totals	\$1,600.00	
Qty	Application	TBA	Support Type
1	Interface development for access to smart jail mugshot system and booking system	\$4,800.00	7x24
	Totals	\$4,800.00	
	Grand Total	\$ 138,285.00	

SUNGARD®**HTE INC.**

1000 Business Center Dr.
Lake Mary, Florida 32746
800-727-8088
www.ossiusa.com

Service Invoice

INVOICE DATE 12/26/2007

INVOICE NO. 11436-SF
CUSTOMER NO 5254
TERMS Net 30

Due Upon Receipt

BILL TO:

GAINESVILLE POLICE DEPARTMENT

721 NW 6TH ST
GAINESVILLE, FL 32601

Doc Type: MA

PAGE 1

DESCRIPTION

AMOUNT

MAINTENANCE PERIOD 02/01/08-01/31/09
FOR CONTRACTS 20050601, 20060335 AND
5254-MAIN

OSSI Site License Base Records Management Syst	23,685.00
OSSI Basic Accident Module - Site License	1,576.00
OSSI RMS Map Display and Pin Mapping License -	3,708.00
OSSI Site License Mugshot Display Software Licens	3,708.00
OSSI Document Scanning and Storage	1,854.00
OSSI Accident Wizard Base Server License	927.00
OSSI Accident Wizard Workstation Site License	1,854.00
Intellimatch Analysis Module	649.00
OSSI Notification Module - Site License	4,635.00
OSSI Training Module - Site License	1,576.00
OSSI Property and Evidence Module - Site License	2,317.00
OSSI Crime Analysis Module - Site License	2,317.00
OSSI Bar Coding Server License - Site License	1,576.00
OSSI Bar Coding Hand-Held Client License (Each)	591.00
OSSI Agency Asset Management Module	989.00
OSSI Calls for Service Module - Site License	1,391.00
Interface development for transfer of call data from e	1,391.00
OSSI OSSI's Integrated CAD/STATE/NCIC Messagi	3,708.00
OSSI Base Mobile Server Software Client	7,787.00
OSSI Client License for Message Switch - Site Licen	2,472.00

REMIT PAYMENT TO: SunGard HTE Inc. • Bank of America
13296 Collection Center Drive • Chicago, IL 60693

TOTAL
CONTINUE

SUNGARD®**HTE INC.**

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Lake Mary, Florida 32746
800-727-8088
www.ossiusa.com

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INVOICE DATE 12/26/2007

INVOICE NO 11436-SF
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Doc Type: MA

721 NW 6TH ST
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PAGE 2

DESCRIPTION

AMOUNT

MAINTENANCE PERIOD 02/01/08-01/31/09
FOR CONTRACTS 20050601, 20060335 AND
5254-MAIN

OSSI Police to Citizen Annual Browser Fee	2,472.00
OSSI MCT Client for Digital Dispatch - Site License	9,064.00
OSSI Mobile Client Maps (2000@32.96)	6,592.00
OSSI License of Incident/Offense Field Reporting M	9,064.00
OSSI Mobile Accident Reporting Without Visio Site L	5,768.00
OSSI Mobile Arrest Module - Site License	4,944.00
OSSI Mobile Field Reporting Site - LAN Version	8,240.00
OSSI Review Module for Field Reporting	5,768.00
CAD switch to switch custom interface	8,240.00
OSSI Bridge 911	1,854.00
OSSI RMS Canine Tracking Module	880.00
OSSI Canine Module in MFR (6@48)	288.00

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TOTAL
\$131,885.00