

Budget all building inspector positions to Building Inspector IV:

This request is to budget all Building Inspector positions to a level IV. This request will allow a seamless transition as building inspectors advance in their careers. Anticipated budget impact: **\$87,000**

Budget for Strategic Customer Service:

Over the course of the last year, the Department of Doing has been working with the Human Resources department to implement the re-organization of the department and implement the results of a salary study. The impact to the building enterprise fund is estimated to be **\$90,000**

New Position Request:

Position	Salary (min+10%)	Benefits & Statutory	Operations (uniforms/equipment)	Total
Chief Plans Examiner	\$62,541	\$26,004	\$1,950	\$90,495
Inspector IV	\$57,377	\$24,507	\$26,550	\$108,434
Plans Examiner IV	\$57,377	\$24,507	\$26,550	\$108,434
Intern	\$20,000	0	\$1,550	\$21,550
Apprentice (1)	\$31,200	\$8,753	\$1,950	\$41,903
TOTAL				\$454,622*

*includes three apprentice positions

Professional Services:

AI based web page	\$75,000
AI based plan review	\$25,000
Technical Support for Land Management System	\$75,000
TOTAL	\$175,000

TOTAL

\$806,622