

170992

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Minutes - Draft

April 10, 2018

1:30 PM

City Commission Workshop

Gainesville Regional Utilities Multi-Purpose Room

City Commission

Mayor Lauren Poe (At Large)

Mayor-Commissioner Pro Tem Harvey Budd (At Large)

Commissioner Helen Warren (At Large)

Commissioner Charles Goston (District 1)

Commissioner Harvey Ward (District 2)

Commissioner David Arreola (District 3)

Commissioner Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

ROLL CALL - 1:35 PM

- Present** 6 - Mayor Poe, Commissioner Hayes-Santos, Commissioner Ward, Commissioner Arreola, Commissioner Warren, and Mayor-Commissioner Pro Tem Budd
- Absent** 1 - Commissioner Goston

ADOPTION OF THE AGENDA

A motion was made by Mayor-Commissioner Pro Tem Budd, seconded by Commissioner Warren, that this Matter be Adopted. The motion carried by the following vote:

- Aye:** 5 - Mayor Poe, Commissioner Hayes-Santos, Commissioner Arreola, Commissioner Warren, and Mayor-Commissioner Pro Tem Budd
- Absent:** 2 - Commissioner Goston, and Commissioner Ward

AGENDA STATEMENT**DISCUSSION ITEMS****170979. 2019 Budget Prioritization (B)**

This is a request for the City Commission to review the second year of the approved bi-annual budget and to prioritize new and existing requests.

Anthony Lyons gave a brief introduction.

Samantha Wolfe and Carrie Bush made presentations.

Dan Hoffman and Chris Quinn spoke to the matter.

Commissioner Ward arrived at 1:38 PM.

30% - Fix house, 30% Building capacity, 30% transform organization and 40% new ideas.

Breakout exercise at 2:13 PM.

Regroup at 3:53 PM.

City Commission reviewed priorities

RECOMMENDATION *The City Commission: 1) hear an update on the FY19 budget; and 2) review and prioritize new and existing program requests, and discuss potential budgetary impacts.*

Discussed

170980. Legislative Process (NB)

Omichele Gainey spoke to the matter. Discussion of the Federal and State Legislative Affairs will be heard at the General Policy Committee meeting on May 24, 2018.

Donald Shepherd spoke to the matter.

RECOMMENDATION

The City Commission discuss and take action deemed appropriate.

Discussed

ADJOURNMENT - 5:03 PM