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**City of
Gainesville**
Facilities Management
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memo

to: Fred Murry, Assistant City Manager
from: Ed Gable, Facilities Management
date: 8/7/2018
re: Additional Grant Funds for MLK Gym Shelter Retrofit Project

We have requested, and the State has approved, a modification to the State Emergency Management Sub-Grant Agreement to provide additional funds to complete the project. Please review and process as appropriate.

The status of the project is as follows: We have procured the services of a local Construction Manager and Professional Consultants. The scoping, design, construction documents, and cost estimating is complete. The status of the four scope elements of the Grant work are as follows:

- Exterior Fenestration Protection: Design and construction details for appropriate opening protectives has been completed by a structural engineer.
- Structural Review of Roof and Load-Path Systems: Complete. Existing construction is adequate and in compliance with grant requirements.
- Construction of Hurricane Protection Enclosure(s): Design and construction detailing for protection of existing openings, essential electrical equipment, and an emergency generator set is complete.
- Removal of Trees or Other Hazardous Landscaping Features: Complete. No hazards from existing trees or other landscape features are a threat to the shelter building.

The letter to the State Emergency Management staff formally requested an increase in grant funds for this project. Our final cost estimates from our Construction Manager indicate that current grant funds will not be sufficient to complete the purchase and installation of shelter retrofit items as outlined in our Sub-grant Agreement.

We are making good progress on this project and respectfully requested additional funds in order to appropriately complete the work. The funding shortfall, if we obtain a generator using local funds and do not include that equipment in the grant expenditures, is **\$60,196**. This amount has been formally approved by State Emergency Management staff (approval attached).

The current schedule, as amended, requires purchase, installation, and invoicing of all items of work to be completed no later than December 31, 2018.

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