

RESOLUTION NO. _____

PASSED: _____

A resolution of the City Commission of the City of Gainesville, Florida authorizing the filing of an application with the Department of Transportation, United States of America, for grants under the Federal Transit Act of 1964, as amended, and the execution of said grants; and further providing that the City Manager be given authority to act on behalf of the City of Gainesville, Florida in connection therewith.

WHEREAS, the Secretary of Transportation is authorized to make grants for transit projects; and

WHEREAS, the contract for financial assistance will impose certain obligations upon the applicant, including the provision by it of the local share of the project costs; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF GAINESVILLE, FLORIDA:

1. That the City Manager is authorized to execute and file applications on behalf of the City of Gainesville, Florida, with the United States Department of Transportation and the Florida Department of Transportation to aid in the financing of capital assistance projects pursuant to the Federal Transit Act of 1964, as amended.
2. That the City Manager is authorized to execute and file with such applications and agreements, any assurances or any other documents required by the United States Department of Transportation and the Florida Department of Transportation.
3. That the City Manager is authorized to execute any other related documents and take any other actions necessary in connection with the resulting grant agreement on behalf of the City of Gainesville, Florida, Regional Transit System, with the United States Department of Transportation and the Florida Department of Transportation.
4. This resolution shall become effective immediately upon adoption.

Adopted the _____ day of _____ AD 2000.

Paula M. DeLaney
Mayor

ATTEST:

Clerk of the Commission
Kurt M. Lannon

REGIONAL TRANSIT SYSTEM (RTS)

PROGRAM OF PROJECTS (POP) and

PERFORMANCE MEASURES 1998 vs. 1999

In accordance with Florida Statute 341.071 and Florida Department of Transportation Procedure No. 720-030-030, and the following performance measures of FY 1998 and FY 1999 are provided herewith:

	1998	1999
Service Area Population	140,000.0	140,000.0
Service Area Size (Square Miles)	72.6	72.6
Passenger Trips	2,948,150	4,404,653
Revenue Miles	1,690,843	1,643,100
Revenue Hours	129,569	128,363
Route Miles	189.1	202.1
Passenger per Hour	\$ 22.8	\$ 34.3
Total Operating Expenses	\$ 5,128,900	\$ 6,570,743
Operating Revenue	1,752,920	1,810,568
Vehicle Operated in Maximum Service	49	54
Total Fleet	55	68

EFFECTIVENESS MEASURES	
SERVICE SUPPLY	
Vehicle Miles Per Capita	12.08
AVAILABILITY	
Days/Hours Service Available	5:45am-6:30pm (M-F) 6:00am-7:00pm (Sat)
SERVICE CONSUMPTION	
Passenger Trips Per Capita	21.06
QUALITY OF SERVICE	
Average Age of Fleet (in years)	9.2
Revenue Miles Between Incidents (000)	140.9
Revenue Miles Between Roadcalls (000)	2.2

EFFICIENCY MEASURES	
COST EFFICIENCY	
Operating Expense Per Capita	\$ 36.64
Operating Expense Per Pass. Trip	\$ 1.74
Operating Expense Per Revenue Mile	\$ 3.03
OPERATING RATIOS	
Operating Revenue Per Operating Exp.	34.18%

VEHICLE UTILIZATION	
Revenue Miles Per Total Vehicles	30,743
LABOR PRODUCTIVITY	
Revenue Hours Per Employee	1,189
FARE	
Average Fare	\$ 0.58
	\$ 0.41

PERFORMANCE INDICATORS	
Service Area Population	140,000.0
Service Area Size (Square Miles)	72.6
Passenger Trips	2,948,150
Revenue Miles	1,690,843
Revenue Hours	129,569
Route Miles	189.1
Passenger per Hour	\$ 22.8
Total Operating Expenses	\$ 5,128,900
Operating Revenue	1,752,920
Vehicle Operated in Maximum Service	49
Total Fleet	55

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Vehicle Miles Per Capita	12.08
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Based on FY 98 & FY 99 Federal Transit Administration, National Transit Database (NTD) Reports.
Directly Operated-Fixed Route Motor Bus Only

BUDGET GRANT APPLICATION FY 2000-2001

The City of Gainesville, FL Regional Transit System FY2000-2001 Capital and Operating Assistance Notice is hereby given that the City of Gainesville, Florida, Regional Transit System, will submit a Program of Projects and Budget for which federal capital and operating assistance under the Urban Mass Transportation Act of 1964 as amended. If no revisions are made, this list of Projects will become final.

PROPOSED PROJECTS	FTA	LOCAL MATCH	TOTAL
FEDERAL BLOCK GRANT PROJECTS			
*Operating Assistance	\$ 908,955.70	\$ 908,955.70	\$ 1,817,911.40
TOTAL OPERATING	\$ 908,955.70	\$ 908,955.70	\$ 1,817,911.40

CAPITAL PROJECTS

Passenger Amenities	\$ 40,000.00	\$ 10,000.00	\$ 50,000.00
Shop Equipment	\$ 100,000.00	\$ 25,000.00	\$ 125,000.00
Associated Capital Maintenance	\$ 150,000.00	\$ 37,500.00	\$ 187,500.00
ADA Service	\$ 133,217.30	\$ 33,304.33	\$ 166,521.63

**TOTAL CAPITAL	\$ 423,217.30	\$ 105,804.33	\$ 529,021.63
TOTAL OPERATING	\$ 908,955.70	\$ 908,955.70	\$ 1,817,911.40
**TOTAL CAPITAL	\$ 423,217.30	\$ 105,804.33	\$ 529,021.63
GRAND TOTAL	\$ 1,332,173.00	\$ 1,014,760.03	\$ 2,346,933.03

Note: * Local match will be funded 50% City of Gainesville and 50% FDOT for Operating Assistance
** Local match for Capital Projects will be funded through FDOT Toll-Revenue Credits.

An opportunity for a public hearing will be afforded to those citizens who wish to present their views.

Persons desiring such opportunity should contact the Regional Transit System no later than November 25, 2000 at 5:00 pm to make known their desire to speak before the Gainesville City Commission at a regular City Commission Meeting on Nov. 27, 2000. Written comments may be sent to the below address and will be made a part of the public record.

For additional information please contact :

Regional Transit System
Att: Maria Savoia, Chief Transit Planner
P.O.Box 460 M. S. 5
Gainesville, FL 32602
(352) 334-3582