

COMBINED AMI & CIS PROJECTED IMPACTS

Expense & Revenue		Rate Impact*			
		FY21 Budget Rate Change	AMI/CIS Impact	Post AMI/CIS Rate Change	
Electric	FY21	FY21	0.00%	no change	0.00%
	FY22	FY22	3.00%	no change	3.00%
	FY23	FY23	3.00%	no change	3.00%
	FY24	FY24	2.00%	no change	2.00%
	FY25	FY25	1.50%	no change	1.50%
	FY26	FY26	1.50%	-0.50%	1.00%
	FY27	FY27	1.50%	-0.50%	1.00%
Gas	FY21	FY21	0.00%	no change	0.00%
	FY22	FY22	0.00%	3.00%	3.00%
	FY23	FY23	0.00%	1.00%	1.00%
	FY24	FY24	1.00%	-1.00%	0.00%
	FY25	FY25	1.00%	-1.00%	0.00%
	FY26	FY26	1.00%	-1.00%	0.00%
	FY27	FY27	1.00%	-1.00%	0.00%
Water	FY21	FY21	0.00%	no change	0.00%
	FY22	FY22	0.00%	no change	0.00%
	FY23	FY23	0.00%	no change	0.00%
	FY24	FY24	0.00%	no change	0.00%
	FY25	FY25	2.00%	1.00%	3.00%
	FY26	FY26	2.00%	no change	2.00%
	FY27	FY27	2.00%	no change	2.00%
Wastewater	FY21	FY21	0.00%	no change	0.00%
	FY22	FY22	5.00%	-1.00%	4.00%
	FY23	FY23	5.00%	-1.00%	4.00%
	FY24	FY24	5.00%	-1.00%	4.00%
	FY25	FY25	5.00%	-1.00%	4.00%
	FY26	FY26	5.00%	-1.00%	4.00%
	FY27	FY27	5.00%	-1.00%	4.00%

* Rate impacts (both FY21 final budget & post AMI/CIS) **DO NOT INCLUDE** potential impacts related to living wage adjustments