

**FY17 Distribution Proceeds for cents 1,2,3**

Interlocal Agreement expires 8/31/2018

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods	County's #'s	Difference	Net Difference
Alachua County	43.94%	1,536,964	28.63%	1,001,357	(535,607)	\$ 1,847,427.47	\$ 310,463.17	\$ 214,578.73
City of Alachua	2.29%	80,101	1.41%	49,159	(30,942)	\$ 66,422.37	\$ (13,678.86)	\$ 5,732.13
City of Archer	1.19%	41,625	0.26%	9,057	(32,567)	\$ 30,288.60	\$ (11,336.06)	\$ 2,197.74
City of Gainesville	43.94%	1,536,964	66.67%	2,332,017	795,053	\$ 1,368,655.04	\$ (168,309.26)	\$ (151,056.49)
City of Hawthorne	1.40%	48,970	0.26%	9,251	(39,719)	\$ 37,550.78	\$ (11,419.41)	\$ 2,940.49
City of High Springs	2.60%	90,945	1.08%	37,703	(53,241)	\$ 74,747.30	\$ (16,197.33)	\$ 6,396.72
Town of Lacrosse	0.52%	18,189	0.04%	1,565	(16,624)	\$ 10,450.45	\$ (7,738.48)	\$ 473.34
Town of Micanopy	1.06%	37,077	0.16%	5,566	(31,511)	\$ 31,882.74	\$ (5,194.69)	\$ 2,867.55
City of Newberry	1.63%	57,015	1.25%	43,767	(13,248)	\$ 44,458.71	\$ (12,556.58)	\$ 3,569.38
City of Waldo	1.43%	50,020	0.24%	8,428	(41,592)	\$ 30,642.85	\$ (19,376.70)	\$ 1,612.03
	100.00%	3,497,871	100.00%	3,497,871	0			

**FY17 Distribution Proceeds for cents 4, 5, 6**

Interlocal Agreement expires 12/31/2017 (Third Amendment)

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods			
Alachua County	55.557%	1,943,312	28.63%	1,001,357	(941,955)	\$ 1,847,427.47	\$ (95,884.44)	
City of Alachua	1.344%	47,011	1.41%	49,159	2,147	\$ 66,422.37	\$ 19,410.99	
City of Archer	0.479%	16,755	0.26%	9,057	(7,698)	\$ 30,288.60	\$ 13,533.80	
City of Gainesville	38.635%	1,351,402	66.67%	2,332,017	980,615	\$ 1,368,655.04	\$ 17,252.77	
City of Hawthorne	0.663%	23,191	0.26%	9,251	(13,940)	\$ 37,550.78	\$ 14,359.90	
City of High Springs	1.491%	52,153	1.08%	37,703	(14,450)	\$ 74,747.30	\$ 22,594.05	
Town of Lacrosse	0.064%	2,239	0.04%	1,565	(674)	\$ 10,450.45	\$ 8,211.81	
Town of Micanopy	0.681%	23,820	0.16%	5,566	(18,254)	\$ 31,882.74	\$ 8,062.24	
City of Newberry	0.810%	28,333	1.25%	43,767	15,435	\$ 44,458.71	\$ 16,125.96	
City of Waldo	0.276%	9,654	0.24%	8,428	(1,226)	\$ 30,642.85	\$ 20,988.73	
	100.00%	3,497,871	100.00%	3,497,871	(0)			

**FY17 Distribution Proceeds for additional 5 cents**

	Distribution based on Interlocal Agreement		Distribution based on Transportation Expenditures		Difference between two methods		
Alachua County	52.150%	2,648,814	28.63%	1,454,060	(1,194,754)	\$	2,705,743.09 \$ 56,929.34
City of Alachua	1.875%	95,235	1.41%	71,383	(23,852)	\$	97,282.23 \$ 2,046.84
City of Archer	0.855%	43,427	0.26%	13,152	(30,275)	\$	44,360.70 \$ 933.36
City of Gainesville	38.635%	1,962,357	66.67%	3,386,298	1,423,941	\$	2,004,532.78 \$ 42,175.75
City of Hawthorne	1.060%	53,840	0.26%	13,433	(40,407)	\$	54,996.89 \$ 1,157.15
City of High Springs	2.110%	107,172	1.08%	54,748	(52,423)	\$	109,474.94 \$ 2,303.38
Town of Lacrosse	0.295%	14,984	0.04%	2,272	(12,712)	\$	15,305.74 \$ 322.04
Town of Micanopy	0.900%	45,713	0.16%	8,083	(37,630)	\$	46,695.47 \$ 982.48
City of Newberry	1.255%	63,744	1.25%	63,554	(190)	\$	65,114.24 \$ 1,370.02
City of Waldo	0.865%	43,935	0.24%	12,238	(31,697)	\$	44,879.54 \$ 944.28
	100.000%	5,079,221	100.00%	5,079,221	-		

**Total Difference between Interlocal Agreement Distribution and Transportation Expenditures Distribution for all cents 1-6**

Alachua County	(2,672,316)
City of Alachua	(52,647)
City of Archer	(70,541)
City of Gainesville	3,199,609
City of Hawthorne	(94,067)
City of High Springs	(120,115)
Town of Lacrosse	(30,010)
Town of Micanopy	(87,396)
City of Newberry	1,997
City of Waldo	(74,515)