

LEGISLATIVE

110258H

Order of Magnitude Cost Estimate for Vision:

Vision Initiative:	Est. Cost:
1. New and/or Improved Parks	\$21,400,000
2. Athletic Facilities and Programs	\$2,000,000
3. Nature Parks and Programs	\$ (incl. within #1)
4. Cultural Facilities and Programs	\$12,750,000
5. Recreation Centers, Pools, and Programs	\$11,100,000
6. Trails and Bikeways	\$7,886,000
TOTAL:	\$55,136,000
<i>Ongoing Maintenance 5% of Capital Costs (annually)</i>	<i>\$2,751,800</i>