

EMPLOYEE PASS PROGRAM - STATUS REPORT

Reference: F. P. No.: 40852418401
January 24, 2000 – December 20, 2000

Purpose

This report details how the Employee Pass Program for City, County, and University of Florida employees has performed since it began.

Overview

The Employee Pass Program was created to alleviate traffic and parking problems at the University of Florida and Downtown. The Program has been in effect since January 24, 2000, with University of Florida employees being the first organization to initiate the Program. The City of Gainesville began the Program on April 3, 2000 and Alachua County began the program on July 24, 2000.

Performance Analysis

Since University of Florida employees have been using the Employee Pass Program there have been a total of 66,755 passengers. City/County employee ridership has been 6,846 passengers since the Program began in April 2000. There have been a total of 73,601 passengers participating in the Employee Pass Program from January 24, 2000 to December 20, 2000. The monthly ridership is shown in Table 1.

Table 1. Passengers per Month

| Month | University of Florida Passengers | City/County Passengers |
|-----------------|----------------------------------|------------------------|
| January (24-31) | 2,151 | N/A |
| February | 5,553 | N/A |
| March | 6,123 | N/A |
| April | 5,305 | 488 |
| May | 5,060 | 432 |
| June | 4,863 | 572 |
| July | 4,954 | 712 |
| August | 6,396 | 854 |
| September | 6,999 | 800 |
| October | 7,597 | 1,079 |
| November | 7,229 | 1,077 |
| December (1-20) | 4,525 | 832 |
| Total | 66,755 | 6,846 |

Cost Analysis

The cost of this service is based on the sum of \$4.50 per employee. The Joint Participation Agreement was signed on April 24, 2000. The table below shows the costs for the first year of this project.

Table 2. Total Costs Year One

| Employee Group | Number of Employees | Cost/Employee | Total Cost |
|-----------------------|---------------------|---------------|-----------------|
| University of Florida | 13,000 | \$4.50 | \$58,500 |
| City of Gainesville | 900 | \$4.50 | \$4,050 |
| Alachua County | 1,000 | \$4.50 | \$4,500 |
| Total | 14,900 | \$4.50 | \$67,050 |