

CITY OF GAINESVILLE, GENERAL GOVERNMENT 100498

METHOD OF SOURCE SELECTION

DATE: 11/4/2010

DEPARTMENT: 810
DIVISION:

CONTACT: David Duda
EXTENSION: 393-7570

PURCHASE/PROJECT AMOUNT: \$135,674.00
COST TERM: (annual, quarterly, etc.)

CITY COMMISSION APPROVAL REQUIRED:
 NO YES, DATE:

ONE-TIME, SINGLE PURCHASE
 CONTRACT/PURCHASE ORDER/AGREEMENT/PROJECT
TERM BEGIN/END DATES: /

DESCRIPTION OF THE MATERIAL OR SERVICE TO BE PROVIDED: SunGard OSSI Contract Renewal

PROPOSED VENDOR/CONTRACTOR NAME: Sungard HTE Inc.
ADDRESS: 4000 OSSI Court
CITY, STATE, ZIP: High Point, NC 27265

INDICATE ONE METHOD OF SOURCE SELECTION

- OTHER AGENCY: Purchasing Policy #060732, Section 6.3(c) Materials, equipment or services purchased under state or federal contracts or other public agency cooperative purchasing opportunities.
- UTILITY: Purchasing Policy #060732, Section 6.3(d) Utility services when the subject utility is the only available source of such service.
- CONTRACTURAL: (PROFESSIONAL SERVICES*) Purchasing Policy #060732, Section 6.3(e) Contractual services of a professional* nature whose cost does not exceed \$50,000, except as required by State law and except for legal services in connection with litigation involving the City. Continuing contracts for professional services of indefinite duration shall be reviewed for appropriateness with regard to the quality of the service and the competitiveness of the cost. Such review shall be the responsibility of the appropriate charter officer and his/her designee and shall be conducted not less than every five years.
* Services which involve extended analysis, the exercise of discretion and independent judgment in their performance, and an advanced, specialized type of knowledge, expertise, or training customarily acquired either by a prolonged course of study or equivalent experience in the field.
- EMERGENCY: Purchasing Policy #060732, Section 6.3(f) Emergency purchases, at the discretion of the (City) Manager, where the circumstances of the emergency do not permit sufficient time to obtain competitive quotes.

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DATE: 11/4/2010

WAIVED SITUATIONS:

ONLY APPROVED: Purchasing Policy #060732, Section 5(o) – Only one source meets the stated requirements of a specification based on a thorough qualitative and/or quantitative evaluation.

REQUISITIONER/REQUESTER shall provide a detailed description and justification in writing with supporting documentation as to why the vendor/contractor is the ONLY APPROVED SOURCE to provide the commodity/service. Attach all supporting documentation to the Method of Source Selection form for review and approval or rejection by the applicable listed City approving authorities.

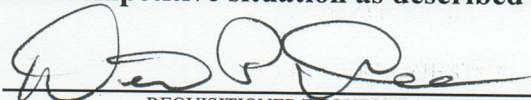
SOLE SOURCE: Purchasing Policy #060732, Section 5(r) – The only source through which materials or services may be purchased.

REQUISITIONER/REQUESTER shall provide a detailed description and justification in writing with supporting documentation as to why the vendor/contractor is the SOLE SOURCE to provide the commodity/service. Attach all supporting documentation to the Method of Source Selection form for review and approval or rejection by the applicable listed City approving authorities.

SPECIFIED SOURCE: Purchasing Policy #060732, Section 5(s) – A source selected without competitive bidding for justifiable reasons.

REQUISITIONER/REQUESTER shall provide a detailed description and justification in writing with supporting documentation as to why the vendor/contractor is the SPECIFIED SOURCE to provide the commodity/service. Attach all supporting documentation to the Method of Source Selection form for review and approval or rejection by the applicable listed City approving authorities.

The REQUISITIONER/REQUESTER hereby attests (certify under oath) that he/she took part in the procurement represented and that he/she is independent of, and have no conflict of interest in, the entity evaluated and selected. He/she recommends that competitive bidding be waived and that the material or service be purchased from the vendor indicated based on the existence of a non-competitive situation as described and attached in detail hereto.



REQUISITIONER/REQUESTER

11/4/2010

Date

Approved
 Denied

DEPARTMENT HEAD

Date

Approved
 Denied

ASST CITY MGR OR ADMN SRVCS DIR

Date

Approved
 Denied

CITY MANAGER

Date

Code	Customer	Contract #	Application	Qty	2/1/10-1/31/11	2/1/11-1/31/12
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Site License Base Records Management System	1	\$ 23,685.00	\$ 23,685.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Basic Accident Module - Site License	1	\$ 1,576.00	\$ 1,576.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI RMS Map Display and Pin Mapping License - Site License	1	\$ 3,708.00	\$ 3,708.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Site License Mugsshot Display Software License	1	\$ 3,708.00	\$ 3,708.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Document Scanning and Storage	1	\$ 1,854.00	\$ 1,854.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Accident Wizard Base Server License	1	\$ 927.00	\$ 927.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Accident Wizard Workstation Site License	1	\$ 1,854.00	\$ 1,854.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	Intellimatch Analysis Module	1	\$ 649.00	\$ 649.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Notification Module - Site License	1	\$ 4,635.00	\$ 4,635.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Training Module - Site License	1	\$ 1,576.00	\$ 1,576.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Property and Evidence Module - Site License	1	\$ 2,317.00	\$ 2,317.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Crime Analysis Module - Site License	1	\$ 2,317.00	\$ 2,317.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Bar Coding Server License - Site License	1	\$ 1,576.00	\$ 1,576.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Bar Coding Hand-Held Client License (Each)	2	\$ 591.00	\$ 591.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Agency Asset Management Module	1	\$ 989.00	\$ 989.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Calls for Service Module - Site License	1	\$ 1,391.00	\$ 1,391.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI OSSI's Integrated CAD/STATE/NCIC Messaging software switch	1	\$ 3,708.00	\$ 3,708.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Base Mobile Server Software Client	1	\$ 7,787.00	\$ 7,787.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Client License for Message Switch - Site License	1	\$ 2,472.00	\$ 2,472.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Police to Citizen Annual Browser Fee	1	\$ 2,472.00	\$ 2,472.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI MCT Client for Digital Dispatch - Site License	1	\$ 9,064.00	\$ 9,064.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Mobile Client Maps	200	\$ 6,592.00	\$ 6,592.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI License of Incident/Offense Field Reporting Module Client	1	\$ 9,064.00	\$ 9,064.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Mobile Accident Reporting Without Visio Site License	1	\$ 5,768.00	\$ 5,768.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Mobile Arrest Module - Site License	1	\$ 4,944.00	\$ 4,944.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Mobile Field Reporting Site - LAN Version	1	\$ 8,240.00	\$ 8,240.00
5254LG	GAINESVILLE POLICE DEPARTMENT	5254-Main	OSSI Review Module for Field Reporting	1	\$ 5,768.00	\$ 5,768.00
5254LG	GAINESVILLE POLICE DEPARTMENT	20050601	OSSI Bridge 911	1	\$ 1,854.00	\$ 1,854.00
5254LG	GAINESVILLE POLICE DEPARTMENT	20060335	OSSI RMS Canine Tracking Module	1	\$ 880.00	\$ 880.00
5254LG	GAINESVILLE POLICE DEPARTMENT	20060335	OSSI Canine Module in MFR	6	\$ 288.00	\$ 288.00
5254LG	GAINESVILLE POLICE DEPARTMENT	071427	OSSI Mobile Citation Module Site License	1	\$ 9,600.00	\$ 9,600.00
5254LG	GAINESVILLE POLICE DEPARTMENT	090039	RMS Interface from Motorola PrintTrak CAD to SunGard's OSSI MFR	1	\$ 1,200.00	\$ 1,200.00
5254LG	GAINESVILLE POLICE DEPARTMENT	091590	OSSI MCT Client PDA	3	see below	\$ 240.00
5254LG	GAINESVILLE POLICE DEPARTMENT	091590	OSSI Handheld Citation Module	3	see below	\$ 240.00
5254LG	GAINESVILLE POLICE DEPARTMENT	100399	OSSI Professional Standards (Internal Affairs) Module Client	1	\$ -	see below
TOTAL					\$ 133,054.00	\$ 133,534.00

Code	Customer	Contract #	Application	Qty	Annual Fee	Prorate 1 mo.
5254LG	GAINESVILLE POLICE DEPARTMENT	091590	OSSI MCT Client PDA	3	\$ 240.00	1/1/11-1/31/11 see above
5254LG	GAINESVILLE POLICE DEPARTMENT	091590	OSSI Handheld Citation Module	3	\$ 240.00	2/1/11-1/31/12 see above
TOTAL					\$ 480.00	\$ 40.00

Code	Customer	Contract #	Application	Qty	Annual Fee	Prorate 9 mos.
5254LG	GAINESVILLE POLICE DEPARTMENT	100399	OSSI Professional Standards (Internal Affairs) Module Client	1	\$ 2,800.00	5/1/11-1/31/12 2,100.00
TOTAL					\$ 2,800.00	\$ 2,100.00

Code	Customer	Contract #	Application	Qty	TBD
5254LG	GAINESVILLE POLICE DEPARTMENT	2010-2973	OSSI RMS Custom Modification - FHP Citation Interface	1	\$ 640.00
TOTAL					\$ 640.00

NOTE: 2011. There will not be an increase applied to your maintenance support for

Grand Total through 1/31/12: \$ 135,674.00

NOTE: Prorated applications will be billed as noted.