

#120936D



2013/2014 – 2017/2018

U.S. Department of Housing & Urban Development | Federal Programs

CITY OF GAINESVILLE FIVE-YEAR CONSOLIDATED PLAN & ANNUAL ACTION PLAN

SCHEDULE

Date	Event
February 2013	Project Applications Available
February 12, 2013	Project Applicant Workshop
March 7, 2013	Project Applications Due
March 14 - 28, 2013	Stakeholder and Neighborhood Meetings
April 4, 2013	1 st Public Hearing with City Commission
April 23, 2013	CACCD Joint Special Meeting
May 21, 2013	CACCD Completes Project Recommendations
June 18, 2013	CACCD Public Meeting
June 19, 2013	Draft Plan Available for 30-Day Public Comment
July 18, 2013	2nd Public Hearing w/City Commission & <u>Plan Approval</u>
July 19 – August 15	Finalize Plan and Enter Plan into HUD IDIS System
August 16, 2013	Deadline for HUD Submission



CITIZEN PARTICIPATION PLAN

- Four (4) Stakeholder Interviews – March 2013
 - Housing Providers
 - Economic/Community Development
 - City Departments
 - Social Service Providers
- Three (3) Neighborhood Meetings – March 2013
 - Southeast
 - Northeast
 - Downtown
- City Commission Public Hearing – April 2013
- Two (2) Advisory Committee Meetings – April & June 2013
- City’s Website (www.cityofgainesville.org – Search, “Block Grant”)
- 30-Day Public Comment – June/July 2013

CONSOLIDATED PLAN

- Overview
 - **STRATEGIC PLAN**
 - Long-term goals for the next five (5) years
 - Five goals:
 - Affordable Housing
 - Self-Sufficiency
 - Reduced Homelessness
 - Quality of Life
 - Special Needs Assistance
 - **ACTION PLAN**
 - Short-term programming for the next year
 - Total Allocation (CDBG + HOME)
 - Activities

STRATEGIC PLAN - GOALS



- Affordable Housing

- **Goal:** Improve the location, supply and quality of affordable housing within the City of Gainesville.
 - *Objective 1: Provide additional affordable housing units through housing acquisition, recycling, rehabilitation and construction.*
 - *Objective 2: Provide additional housing units for renters earning less than 80% of area median income through rental unit rehabilitation and construction.*
 - *Objective 3: Remove barriers to the provision of affordable housing.*
 - *Objective 4: Reduce the possibility of net losses from the existing supply of public housing and other assisted units.*

STRATEGIC PLAN - GOALS



- **Self-Sufficiency**

- **Goal:** Address the role of self-sufficiency in protecting and enhancing the condition of the City's housing stock and neighborhoods.
- *Objective 1: Promote affordable homeownership opportunities for low- and moderate income persons through homebuyer training opportunities and down-payment assistance.*
- *Objective 2: Help low- and moderate-income persons to reduce their energy costs through weatherization and energy conservation programs.*
- *Objective 3: Provide rental deposit assistance for low- and moderate-income persons.*

STRATEGIC PLAN - GOALS



- Reduced Homelessness

- **Goal:** Prevent and reduce homelessness within the City of Gainesville.
 - *Objective 1: Provide services that promote self-sufficiency for the homeless or those at-risk of becoming homeless.*
 - *Objective 2: Support programs that offer meals and emergency shelter facilities or shelter beds to the homeless.*
 - *Objective 3: Support organizations that supply transitional or permanent supportive housing for the homeless.*

STRATEGIC PLAN - GOALS



- Quality of Life

- **Goal:** Enhance the quality of life for people living in low- and moderate-income neighborhoods through public investment in facilities, improvements and services, as well as the elimination of blight.
 - *Objective 1: Improve physical conditions within designated low- and moderate-income areas through code enforcement and blight elimination.*
 - *Objective 2: Invest in public improvements within low- and moderate-income areas.*
 - *Objective 3: Invest in public facilities that benefit low- and moderate-income areas or persons, or special needs populations.*
 - *Objective 4: Support public services for low- and moderate-income persons.*

STRATEGIC PLAN - GOALS



- Special Needs Assistance

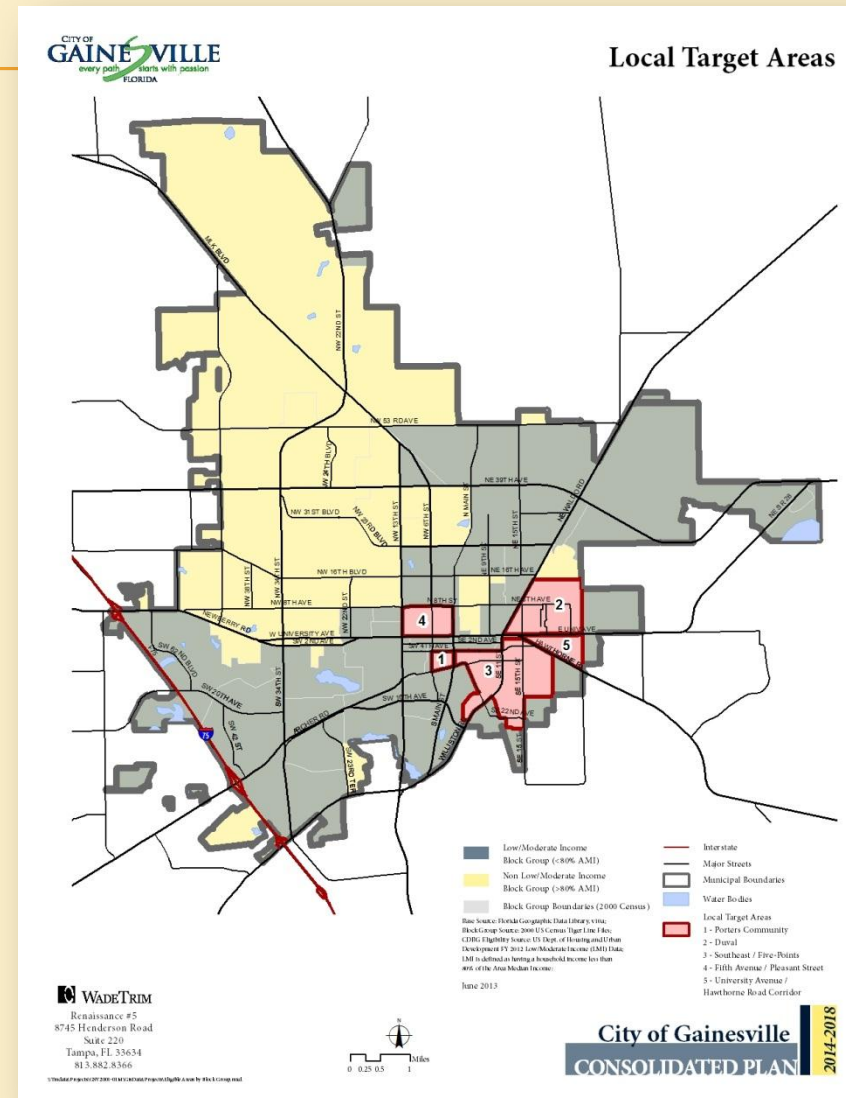
- Goal: Promote access to public services for special needs populations generally assumed to be low- and moderate-income including, but not limited to, programs addressing at-risk youth, seniors/elderly and frail elderly, veterans, and persons with mental, physical or developmental disabilities, alcohol or drug addiction, HIV/AIDS or other special needs.

STRATEGIC PLAN - GOALS

- **Special Needs Assistance (continued)**
 - *Objective 1: Support programs that assist special needs populations with housing or accessibility improvements.*
 - *Objective 2: Increase the supply of transitional housing for persons with special needs.*
 - *Objective 3: Support programs that provide basic needs assistance (e.g. meals, healthcare, transportation, etc.) to persons with special needs.*
 - *Objective 4: Provide funding to agencies that offer case management, counseling, or self-sufficiency training to persons with special needs.*

STRATEGIC PLAN

- Geographic Priorities
 - Low to Moderate Income Areas (80% LMI)
 - Target Areas
 1. Porters Community
 2. Duval
 3. Southeast/Five-Points
 4. Fifth Avenue/Pleasant Street
 5. University Avenue/Hawthorne Road Corridor



ANNUAL ACTION PLAN - ALLOCATION

- Anticipated Resources, Year One

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Reminder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	Public, Federal	Increasing Homeownership; Existing Homeowner Assistance; Public Services; Code Enforcement; Planning & Administration	1,353,663	3,000	425,150	1,781,813	5,414,652	Additional resources for leveraging may include SHIP, CRA, City Departments (Public Works, Parks and Recreation), public or social service providers or other sources of funding.
HOME	Public, Federal	Increasing Homeownership; Existing Homeowner Assistance; Rental Housing Assistance; Planning & Administration; CHDO	541,229	4,500	846,171	1,391,900	2,164,916	Additional resources for leveraging may include SHIP, CHDO, PHA or other housing agencies and programs funding.

**The prior year resources amount was estimated based on activities to be encumbered by the end of September 2013. These amounts will be updated during the 2013 program year close-out.*

ANNUAL ACTION PLAN - ALLOCATION

- Allocation Priorities (by Goal)

Strategic Plan Goal	Amount* % of Total Award (CDBG + HOME)
Affordable Housing	\$957,736 51%
Program Administration	\$328,246 17%
Quality of Life	\$268,452 14%
Self-Sufficiency	\$213,885 11%
Homelessness	\$76,000 4%
Special Needs Assistance	\$50,573 3%

** Excludes program income and prior year resources.*



ANNUAL ACTION PLAN – ACTIVITIES

- Affordable Housing/Self-Sufficiency

Activity	Funding Amount	Est. Units Served
New Construction	\$25,000 HOME	1 housing unit
Homebuyer Assistance	\$40,000 HOME	5 households
Housing Counseling (Homebuyer)	\$60,000 CDBG	100 households
Lease Purchase Program	\$10,000 CDBG; \$25,000 HOME	1 household
Rehabilitation Administration	\$220,000 CDBG	program delivery
Homeowner Rehabilitation	\$221,679 CDBG; \$184,145 HOME*	30 housing units
Roof Program	\$75,000 CDBG	30 housing units
House Replacement	\$75,000 HOME	3 housing units
Mortgage Foreclosure Intervention	\$25,000 CDBG	20 housing units
Housing Counseling (Homeowner)	\$40,000 CDBG	50 housing units
Temporary Relocation Program	\$13,328 CDBG	10 housing units
Rental Housing Rehabilitation/New Construction	\$5,000 CDBG; \$25,000 HOME	5 housing units

ANNUAL ACTION PLAN – ACTIVITIES

- Affordable Housing/Self-Sufficiency

Activity	Funding Amount	Est. Units Served
Gainesville Community Ministry Rental Deposit Assistance	\$13,885 HOME	35 households
Neighborhood Housing & Development Corp. (CHDO) Purchase/Homeowner Rehabilitation	\$11,100 CDBG, \$81,184 HOME**	3 housing units
Alachua County Habitat for Humanity Rehabilitation Programs	\$3,400 CDBG, \$7,500 HOME	1 housing unit
Alachua County Habitat for Humanity New Construction	\$3,400 CDBG, \$7,000 HOME	1 housing unit
Center for Independent Living Architectural Barrier Removal Project for Persons with Disabilities	\$10,600 CDBG	15 households

*This number (\$184,145 HOME – see previous slide) was corrected by the CACCD on June 18, 2013. The previous amount, \$184,134, was incorrect. The number will be corrected in all documents prior to submission to HUD.

**This number (\$81,184 HOME) was corrected by the CACCD on June 18, 2013. The previous amount, \$81,195, was incorrect. The number will be corrected in all documents prior to submission to HUD.

ANNUAL ACTION PLAN - ACTIVITIES

- Homelessness

Activity	Funding Amount	Est. Units Served
Cold Weather Shelter Program	\$25,000	100 persons
St. Francis House Emergency Homeless Shelter	\$13,000	700 persons
Interfaith Hospitality Network Emergency Shelter for Homeless Families	\$8,650	9 persons
Pleasant Place, Inc. Transitional Shelter Program	\$4,850	9 persons
Helping Hands Clinic Medical Care for Homeless Persons	\$11,000	450 persons
Helping Hands Clinic Medical Care for Women Program	\$3,900	30 persons
Three Rivers Health Care and Economic Benefits Assistance	\$9,600	25 persons

ANNUAL ACTION PLAN - ACTIVITIES

- Quality of Life (Public Facilities, Public Improvements, Code Enforcement)

Activity	Funding Amount	Est. Units Served
Neighborhood Improvements/Code Enforcement	\$198,695	400 inspections
Public Works	\$160,000	3 projects
Parks, Recreation & Cultural Affairs	\$3,000	1 project

ANNUAL ACTION PLAN - ACTIVITIES

- Quality of Life (Public Services) / Special Needs

Activity	Funding Amount	Est. Units Served
Boys & Girls Club of Alachua County	\$14,000	150 persons
Bread of the Mighty Food Bank Food Bank Program	\$10,230	40,000 persons
Bread of the Mighty Food Bank Kids Café/Food Nutrition	\$4,800	600 persons
Child Advocacy Center, Inc. Mental Health Services for Abused Children	\$5,200	12 persons
Children's Home Society Adoption/Foster Care Programs	\$5,550	6 persons
Cultural Arts Coalition, Inc. Youth Job Training	\$3,800	10 persons
Early Learning Coalition of Alachua County Child Care	\$12,000	60 persons
Easter Seals Adult Care	\$4,223	2 persons

ANNUAL ACTION PLAN - ACTIVITIES

- Quality of Life (Public Services) / Special Needs

Activity	Funding Amount	Est. Units Served
Elder Care of Alachua County Food Nutrition	\$20,000	25 persons
Gainesville Front Porch Florida, Inc. Youth Programs	\$6,777	6 persons
Gardenia Garden, Inc. Youth Educational Programs	\$4,200	100 persons
Gateway Girl Scout Council Youth Programs	\$5,800	75 persons
Girls Place Youth Programs	\$2,000	150 persons
Meridian Behavioral Healthcare, Inc.	\$5,000	6 persons
Sisters Helping Sisters in Needs, Inc. Youth Programs	\$2,150	10 persons
Star Center Children's Theatre, Inc.	\$2,000	4 persons
The Education Foundation of Alachua County Youth Programs	\$2,000	3 persons

ANNUAL ACTION PLAN - ACTIVITIES

- Administration

Activity	Funding Amount
City of Gainesville Planning & Administration	\$270,731 CDBG; \$54,130 HOME
Neighborhood Housing & Development Corp. (CHDO) Operating Expenses	\$3,385 HOME



ANNUAL ACTION PLAN – SUMMARY

- Summary of Activities (by Type)

Administrative Activities (max. 20%)	\$ 270,731
Public Service Projects (max. 15%)	\$ 185,730
Code Enforcement	\$ 198,695
Public Projects (Public Works, Parks, etc.)*	\$ 163,000
<u>Housing Projects/Programs*</u>	<u>\$ 963,657</u>
TOTAL PROPOSED CDBG ACTIVITIES:	\$ 1,781,813

Program Administration	\$ 54,130
CHDO Reserves (min. 15%)	\$ 81,184
CHDO Operating	\$ 3,385
<u>Housing Projects/Programs*</u>	<u>\$ 1,253,201</u>
TOTAL PROPOSED HOME ACTIVITIES:	\$ 1,391,900

*Includes committed prior year resources and/or program income estimates.

CHDO = Community Housing Development Organization

Note: CHDO Reserves and Housing Project/Programs totals for HOME were corrected based on CACCD recommendations made June 18, 2013. These numbers will be corrected in all documents prior to submission to HUD.

30-DAY PUBLIC COMMENT



- Document made available for public review:
Wednesday, June 19th thru
Thursday, July 18th
- Locations:
 - Housing & Community Development Division
(Thomas Center “B”)
 - City Clerk’s Office (City Hall)
 - Alachua Co. Main Library (401 E. University Ave.)
 - City’s Website
(www.cityofgainesville.org – Search, “Block Grant”)

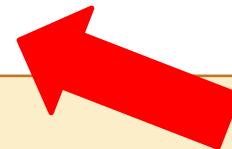
30-DAY PUBLIC COMMENT

- Summary of Comments



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QUESTIONS/COMMENTS

