

Metcalfe-Rawlings Proposal Timeline for Public Input

The Vote Will Be Taken On April 20.

The following PowerPoint will be presented to the School Board at their meeting on Tuesday, March 2, 2010, as part of Board Action item G.4.

Following is the timeline and process for public input:

Tuesday, March 2	Recommended for advertising – Board discussion and public comment
Tuesday, March 16	Public Hearing and Board discussion
Tuesday, April 20	Board discussion and vote - no public input

*School Consolidation Proposal
Metcalfe and Rawlings*

**School Board Meeting
March 2, 2010**

Revised Data Enrollment as of 3/2/10

DATA ELEMENTS

- **Demographics**
- **Enrollment**
- **Capacity**
- **Mobility Rate**
- **Cost Savings**

DEMOGRAPHICS

Zoning Proposal

Combine the Metcalfe and Rawlings attendance zones into a single zone, with all K-5 students zoned to Metcalfe.

DEMOGRAPHICS

Current Rawlings Attendance Zone

**Bordered on the north by NE 53rd Ave
on the south by NE 23rd Ave
on the west by NE Main St
on the east by NE Waldo Rd**

It includes but is not necessarily limited to:

- Village Green/Forest Green Apts.
- Carol Estates North
- Tree Trail Apartments
- Eden Park @ Ironwood
- Lewis Place Apartments
- Ironwood Village
- Highland Court Manor
- Carver Heights

DEMOGRAPHICS

Current Metcalfe Attendance Zone

**Bordered on the north by NE 23rd Ave
on the south by East University Ave
on the west by North Main St
on the east by NE Waldo Rd**

It includes but is not necessarily limited to:

- Duck Pond area
- Camp Mobile Home Park
- Carol Estates
- Highland Heights
- McCoy Court
- Rose and Michigan Heights

DEMOGRAPHICS

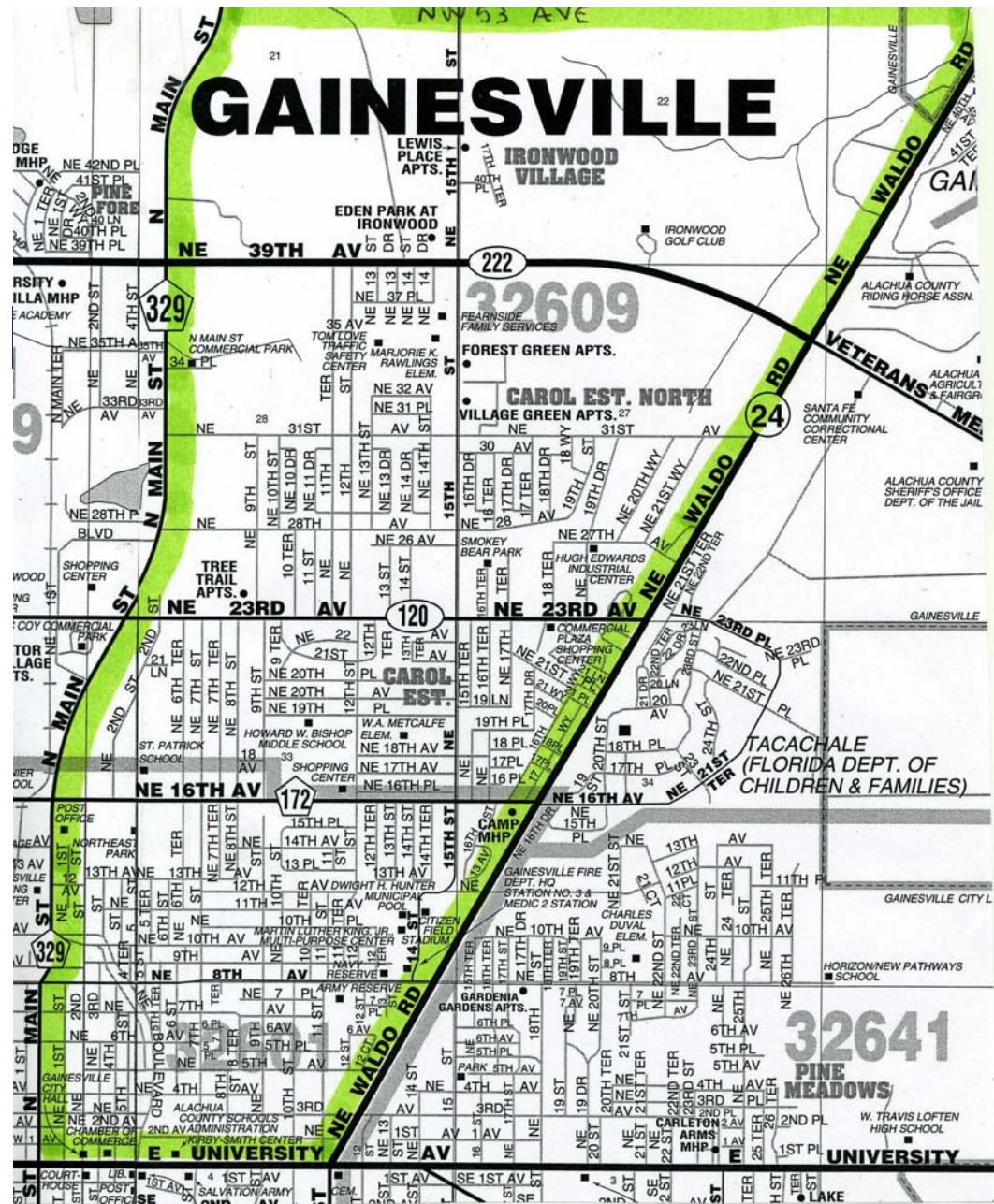
Proposed Metcalfe Attendance Zone

**Bordered on the north by NE 53rd Ave
on the south by East University Ave
on the west by North Main St
on the east by NE Waldo Rd**

It includes but is not necessarily limited to:

- Duck Pond area
- Camp Mobile Home Park
- Carol Estates
- Village Green/Forest Green Apts.
- Carol Estates North
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- Eden Park @ Ironwood
- Highland Heights
- McCoy Court
- Rose and Michigan Heights
- Lewis Place Apartments
- Ironwood Village
- Highland Court Manor
- Carver Heights

Proposed Metcalf School Zone



DEMOGRAPHICS

*54% of Rawlings Students
live within a
2 mile Radius of Metcalfe*

DEMOGRAPHICS

**52 students zoned to Rawlings
are currently enrolled at Metcalfe
on zoning exemptions.**

Attendance Data as of 2-5-2010

DEMOGRAPHICS

	Metcalfe	Rawlings	Combined
Black	75.5%	92.3%	83.2%
Hispanic	3.8%	1.3%	2.6%
Mixed	7.9%	3.5%	5.9%
White	12.8%	2.9%	8.2%
FRL	94.0%	94.3%	94.2%
SLD	18.4%	17.8%	18.1%

Data taken from school enrollment Feb 22, 2010

ENROLLMENT DATA

*369 Students
currently attend Metcalfe*

Attendance Data as of 3-2-2010

148 Zoning Exceptions

Note: Page 12 revised 3/2/10

ENROLLMENT DATA

*312 Students
currently attend Rawlings*

Attendance Data as of 3-2-2010

16 Zoning Exceptions

Note: Page 13 revised 3/2/10

CAPACITY

Metcalfe Capacity

585 students

*Capacity does not include
two on-site portables*

CAPACITY vs. ENROLLMENT

Metcalfe Capacity 585

2010-11 Estimated Enrollment

- Metcalfe 369 - 148 ZE = 221
 - Rawlings 312 + 42 ZE (added back) = 354
- 575**

Attendance Data as of 3-2-2010

(Estimate includes students with zoning exceptions to schools other than Metcalfe or Rawlings continuing at the same relative rate.)

MOBILITY RATE

Mobility Rate

Metcalfe	14.4%
Rawlings	25.7%
Combined	19.6%

(DOE formula used for calculation)

COST SAVINGS of Proposal

**Estimated General Fund Savings
(Salaries and Fringe Benefits)**

\$700,000

CONSIDERATIONS

- **Transitional Support for Metcalfe**
- **Transformation of Rawlings to
Early Childhood/Community Support Center**

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*Transitional Support for
Metcalfe*

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Transitional Support for Metcalfe

- Relocate the *21st Century*
After-School Program to Metcalfe

(Free after-school program with
academic tutoring and enrichment)

Transitional Support for Metcalfe

- **Employ a District full-time Home-School Liaison at Metcalfe**

Title I funds

Mission: *To provide assistance and support to the school administration, faculty and staff, with family communication and home visits.*

Transitional Support to Metcalfe

- **Employ a District full-time licensed Mental Health Counselor/Social Worker**

IDEA funds

Mission: *To provide support to the families and children of the school, as a School-to-Community liaison of available community resources to families.*

Transitional Support to Metcalfe

- **Add full-time reading, math and ESE Data Coaches for transitional support to administration, faculty, and staff.**

TITLE II and IDEA funds

Summary of Transitional Support to Metcalfe

- **Addition of *21st Century* After-School Program**
- **Addition of full-time School-to-Home Liaison**
- **Addition of full-time Mental Health Counselor/
Social Worker**
- **Addition of full-time reading, math, and
ESE Data Coaches**

**Five Additional professional staff and an After-School Program
(Funding from grants)**

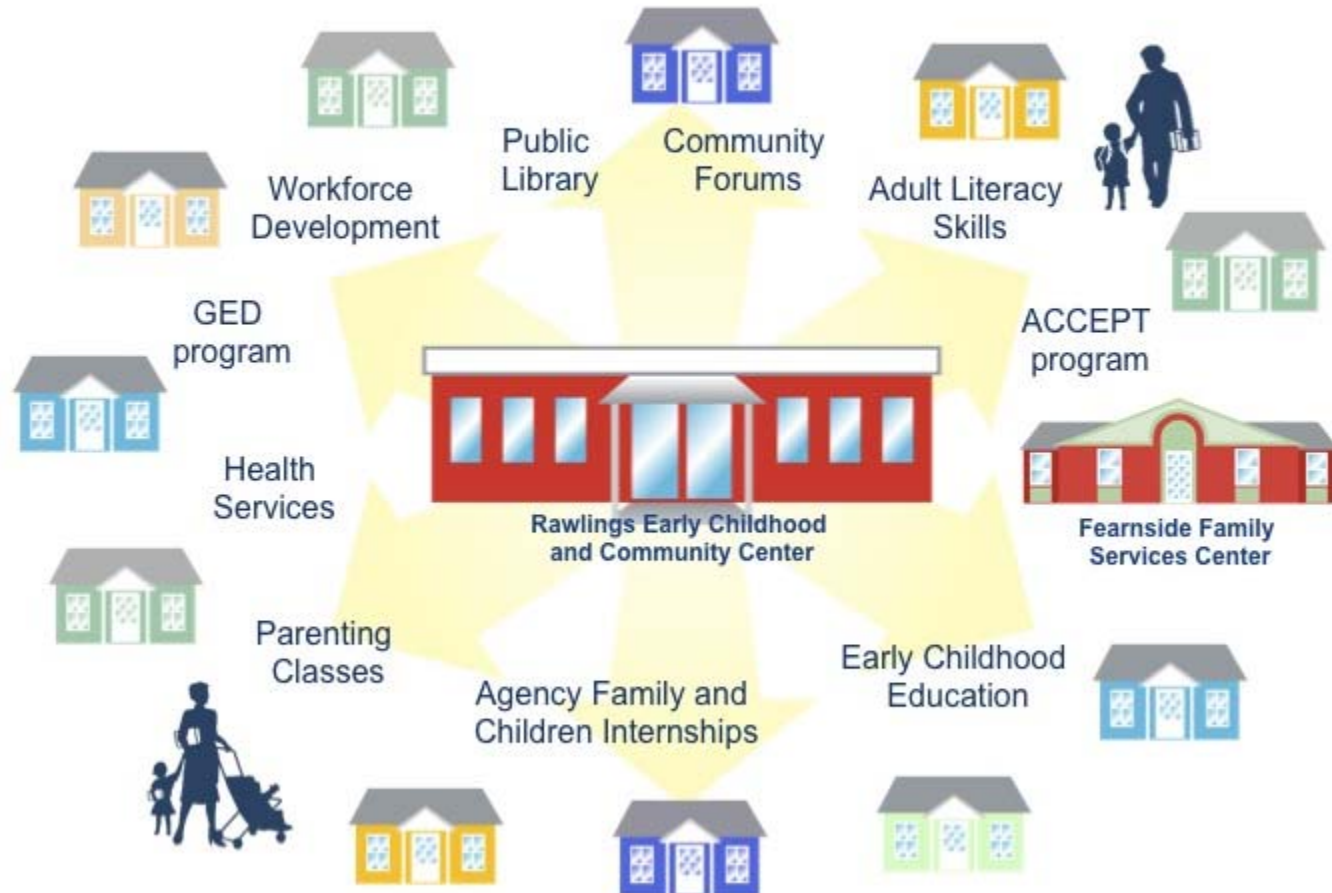


TRANSFORM RAWLINGS TO



**Rawlings Early Childhood
and
Community Support Center**

TRANSFORMATION



EARLY CHILDHOOD CENTER

- *Head Start classrooms move from Prairie View and Metcalfe to Rawlings:*

14 Classroom

238 Children

EARLY CHILDHOOD CENTER

- **SBAC Program Support**
 - **Expansion of services for Head Start/VPK families**
 - **Opportunity for expansion of VPK program**

COMMUNITY SUPPORT CENTER

- **SBAC Program Support**
 - **Increase Adult Education and GED Services by offering day and evening classes to neighborhood**
 - **Relocate Pre-Kindergarten ESE referral services for greater accessibility for neighborhood families**

COMMUNITY SUPPORT CENTER

- **SBAC Program Support POSSIBILITIES**

Relocation of ACCEPT Program for centralized accessibility to Family Services

Placement of a satellite volunteer center for coordinated services to the 32609 neighborhoods

COMMUNITY SUPPORT CENTER

- **SBAC Program Support POSSIBILITIES**

Placement of nurse and nurse tech from the Alachua County Health Department' Comprehensive Services Grant

COMMUNITY SUPPORT CENTER

Conversations With Community Partners

COMMUNITY SUPPORT CENTER

32609 Zip Code

**A Community Meeting Place
for
Community Action Organizations**

COMMUNITY SUPPORT CENTER

Community Services

Begin Conversations With . . .

- **Department of Children and Families**
- **Partnership for Strong Families**
- **Early Learning Coalition of Alachua County**

COMMUNITY SUPPORT CENTER

Community Services

Begin Conversations With . . .

- **Gainesville Police Department – Satellite Station**
- **Alachua County Public Library – Computing Center**

COMMUNITY SUPPORT CENTER

Community Services

Begin Conversations With . . .

- **Alachua County Health Department**
- **CHOICES**
- **UF College of Medicine**

COMMUNITY SUPPORT CENTER

Community Resources Postsecondary Education

Begin Conversations With . . .

- **Santa Fe College**
- **University of Florida**
- **Work Force Development**

COMMUNITY SUPPORT CENTER

Community Resources

Begin Conversations With . . .

- **Religious Institutions in the 32609 Zip Code**
- **Collaborate and partner with religious institutions, agencies and organizations that are already involved with Metcalfe and Rawlings.**

COMMUNITY SUPPORT CENTER

- **In One Place**
- **Totally Accessible**
- **Supporting Eastside Neighborhoods**
- **Success for All Children**