

Meeting Pandemic Mental Health Care Demand in Alachua County

*City of Gainesville ARPA Aid to Nonprofits
Program*

Gainesville Community Counseling Center

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Application Form

Eligibility

Economic Impact*

Has your nonprofit organization or the clients you serve suffered demonstrable negative economic impact as a result of COVID-19?

Yes

Location*

Is your organization a nonprofit and located within Alachua County? (physically or principally)

Yes

Operating Status*

Is your nonprofit organization active, open and operating? (in-person or virtually)

Yes

IRS Status*

Is your organization legally registered, fully licensed as a 501(c)3 or 501(c)19 nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990 for 2020 (or 2019) or an independently audited financial statement?

Yes

IRS Status Year*

Was your organization incorporated as a nonprofit prior to January 1, 2020?

Yes

The Philanthropy Hub Verification*

Is your nonprofit organization verified on The Philanthropy Hub?

Yes

Services*

Does your nonprofit organization provide essential human services to City of Gainesville residents who have been impacted by COVID-19? Please check all that apply:

- Human & Social Services
- Medical Services (including Mental Health)

Other Services

If you selected 'Other' services, please provide details of how your organization serves those adversely affected by COVID-19.

Acknowledgment

Project Name*

Name of Project.

Meeting Pandemic Mental Health Care Demand in Alachua County

Acknowledgment*

I understand that in order to apply for the City of Gainesville ARPA Aid to Nonprofits Program, my organization must:

- be principally based or physically located within Alachua County;
- be providing COVID-19-impacted City of Gainesville residents essential services covering medical services, congregate living safety services, food services, housing stability services, training and adult education services, child care and education services, elder care services, and mental health services;
- be active, open and operating (in-person or virtually);
- be registered as a 501(c)(3) prior to January 1, 2020;
- be fully licensed as a nonprofit (as required by applicable law), and up to date on tax payments/filings to include a valid IRS Form 990, 990-EZ, or 990-N filing no later than 2019, or an independently audited financial statement from the most recently completed fiscal year;
- be able to demonstrate the adverse impact of the COVID-19 pandemic to your organization or the clients you serve in one of the following manners:
 - incurred unplanned costs for new programming designed to assist those disparately impacted by the pandemic and its economic effects;
 - incurred unplanned costs to comply with safety and health standards and/or reopening requirements, e.g., modifying facilities for social distancing;
 - incurred unplanned costs for technology to enable virtual work; or
 - lost revenue due to pandemic-based causes, e.g., due to shutdowns, lost sponsorships, inability to hold fundraising events;
- provide a narrative explaining the impact of COVID-19 on the nonprofit's operations; and
- not have received or been approved to receive City ARPA funding via a separate initiative, project, or program.

Yes

Applicant/Agency Information

Target Population*

Select all that apply to indicate which population groups are directly impacted by your work.

- Children (ages 0-12)
- Youth/Teens (ages 13-18)
- Adults (ages 19-64)
- Seniors (ages 65+)
- Low-income individuals/families
- Marginalized/Under-served groups

Local Impact*

What is your organization's impact on its constituents and the City of Gainesville community in recent years? Please quantify your responses where possible (i.e. number of people served).

Research has repeatedly identified the disparity in accessing mental health care facing racial/ethnic/sexual minority groups (Maura & Mamani, 2017; Villatori et al., 2019). Other research has highlighted the higher number of social and economic stressors impacting racial/ethnic/sexual minority groups (Botha & Frost, 2020; Lehaot & Simoni, 2011; Watson, Black, & Spivey, 2018).

These findings are reflected locally through the data found in the last several Community Health Assessment Reports from the Alachua County Health Department. The 2020 Alachua County Community Health Assessment found that access to healthcare, including mental health, is the most important factor in having a healthy community and that mental health problems posed the second most important issue impacting Alachua County residents. That same report also indicated that mental health/counseling services are the second most difficult services for Alachua County residents to obtain. Among the factors impacting access to care are cost, lack of appointment availability, lack of providers working with addictions, lack of insurance coverage, transportation, fear, and stigma. Access to mental health care was identified as a high-priority issue with a high feasibility of achieving that goal.

Since 2016, Gainesville Community Counseling Center (GCCC) has provided evidence-based, culturally sensitive, and trauma-informed mental health services to clients representing a broad range of socio-economic levels, cultural/ethnic backgrounds, and sexual orientation and gender identities. Our practice provides services to individuals, groups, couples, and families for issues related to depression, bipolar, sexual orientation, gender identity, addictions, suicidal ideation, and the negative effects of systemic poverty and oppression.

Our brick-and-mortar office location provides an average of 670 sessions per month, with 30% of those sessions dedicated to clients who are either unable to pay or are needing access to our sliding scale fees. Last year we served over 3,800 unique clients, many of whom have reported an increased ability to manage depression, anxiety, and addictive behaviors. We've also seen clients return to the workforce or reunite with their families.

Our practice employs a bottom-up methodology that addresses the various systemic factors impacting the mental health of the client, as opposed to a top-down approach that focuses on the diagnosis. Our collaborative approach empowers clients to develop healthy coping strategies to overcome and manage the

many factors negatively impacting their mental and emotional health. GCCC's mobile mental health clinic and horticultural therapy program both provide ways to help achieve our mission by providing an effective tool to increase culturally appropriate, trauma-informed services to populations that heretofore have not been able to access those services.

Board Chair or Authorized Person First Name*

Larry

Board Chair or Authorized Person Last Name*

Green

Board Chair or Authorized Person Title*

Executive Director

Hub Profile*

Please provide link to verified profile from The Philanthropy Hub.

<https://www.thephilanthropyhub.org/organizations/gainesville-community-counseling-center>

Organization Type*

Nonprofit with 501C3 IRS Status (Other than an institution of Higher Education)

Tax Form Information*

Please select the tax form your organization most recently filed.

Long form 990

Gross Revenue*

Enter your organization's total revenue as reported on your most recently filed IRS Form 990 from no older than 2019 or independently audited financial statement from your most recently completed fiscal year.

- For IRS Form 990 enter the amount indicated on line 12
 - For IRS Form 990-EZ enter the amount indicated on line 9.
 - For IRS Form 990-N, enter your revenue for the corresponding fiscal year.
 - For independently audited financial statement, enter the total revenue indicated.
- \$246,638.00

Operating Revenue*

Organization's operating revenue for the last completed fiscal year

\$246,638.00

Operating Expenses*

Organization's operating expenses for the last completed fiscal year

\$212,868.00

Pandemic changes to your organization

Pandemic-related changes to priorities and goals*

Briefly explain how the COVID pandemic has changed your organization's priorities and goals.

A 2021 publication from Kaiser Family Foundation finds that 4 in 10 U.S. adults have reported symptoms of anxiety or depression during the pandemic, a substantial increase from 1 in 10 in 2019. Gainesville Community Counseling Center saw this same uptick reflected in its client population and demand for its services. COVID-19's ramifications for job loss and social isolation meant that accessing care became even more difficult for community members who already faced difficulties paying for and getting to counseling sessions.

For these reasons, GCCC's pandemic response priorities are to (1) expand the reach of its services to accommodate the growing pandemic-related demand for mental health care; (2) introduce new tools to lower obstacles for accessing care, particularly for individuals belonging to under-resourced groups facing racial, ethnic, sexual, and income discrimination that has only been exacerbated by the pandemic; and (3) refine and enhance our services in order to address the types of mental health issues that have increased because of the pandemic, including domestic violence and marriage and family issues. We expect to accomplish these by sustaining our office-based and telehealth services, as well as ramping up our mobile mental health clinic and horticultural therapy.

GCCC's mobile mental health clinic operates out of a 2021 RV purchased with funds from our Cares Act Grant from Alachua County. Using data from our partner organizations to identify specific locations, we are able to directly reach the highest-need areas in Gainesville. All of the clients seen on the mobile mental health clinic will be at the required poverty level, and we anticipate our largest demographic being people of color. We will also have clients with various gender identities, sexual orientations, as well as non-English speaking clients. This directly addresses the newly amplified needs and disparities presented by the COVID-19 pandemic.

Additionally, in order to more efficiently meet our growing client demand and continue to diversify our services, GCCC plans to add horticultural therapy to the therapeutic modalities they currently provide. Horticultural therapy—as defined by the American Horticultural Therapy Association—is the “participation in horticultural activities facilitated by a registered horticultural therapist to achieve specific goals within an established treatment, rehabilitation, or vocational plan.” It has been successful as an intervention for veterans with post-traumatic stress disorder (PTSD) and has been shown to reduce disciplinary challenges for kids in schools. Adding this therapy to GCCC's offerings will offer another option for clients currently on the waitlist and broaden the center's reach to folks looking for a mental health outlet.

Pandemic-related changes to your organization's operations*

Please describe how your operations have changed during the pandemic from a staffing and service delivery standpoint.

The biggest pandemic-related change to the delivery of GCCC's services has been the increased number of individuals in the community requesting mental health care. This increase has been coupled with COVID-19's amplification of specific social and emotional challenges. Current research indicates the pandemic has resulted in a significant rise in the national levels of anxiety, depression, addiction, domestic violence, and suicidality. These results are reflected in the 180% increase in clients receiving services and an increase of 300% in the number of contacts (phone calls, emails, and website) requesting assistance with free therapy as well as requests to provide therapeutic services in lower socioeconomic neighborhoods where domestic violence has increased and services are generally not available.

This demand compounds an already challenging mental health care landscape in Alachua County. The most recent Alachua County Community Health Report identifies access to mental health services as a clear need, and illustrates that obstacles to this access include: an insufficient number of providers and appointments, inability to pay for services, difficulty getting to services due to lack of transportation, and lack of appointments available outside of work hours.

Like most providers, the COVID-19 pandemic has dramatically affected our ability to safely serve our clients in-person. We operated totally virtually for most of 2020 and 2021 and are now beginning to re-introduce in-person services. The pandemic-related changes to our operations include:

- Partnered with Peaceful Paths to become a primary provider for them; almost 10% of our client population comes from this partnership
- Increased engagement with other community partnerships to support those most affected by the pandemic, including 100 Black Men of Greater Florida GNV, Greater Duval Neighborhood Association, MAMAs Club, NAMI, Rural Women's Health, UF Mobile Outreach, and Unspoken Treasure Society
- Expanded services to include play therapy for children to address an uptick in family and home issues
- Added 8 therapists to support an increase in the number of people needing mental health support
- Increased the diversity of our providers' skill sets in order to offer Spanish-language services, substance abuse expertise, trauma-informed support
- Offered a series of free small group tele-therapy and mindfulness sessions for teachers and school staff related to pandemic-related stress in schools

There are currently no known providers of mobile mental health services in Alachua County. Meridian Behavioral Healthcare does offer Mobile Crisis Response Teams which can be deployed to the locations where a crisis is occurring, but they do not offer ongoing on-site or mobile mental health services. The COVID-19 pandemic has presented a clear need for mental health care providers to meet their clients where they are, and GCCC intends to do exactly that.

Impact

Description of Need as Specifically Related to Coronavirus*

Please provide a description of how your organization continues to be impacted by the coronavirus pandemic, operationally and/or programmatically.

The U.S. Centers for Disease Control and Prevention (CDC) reported a significant increase in mental health challenges experienced by individuals in the United States due to the COVID-19 pandemic. Their reporting from June 24-30, 2020 showed that these challenges manifested as increases symptoms of both anxiety and depressive disorder, including suicidal ideation and substance abuse; these indicators were substantively higher in young adults, racial/ethnic minorities, essential workers, and unpaid adult caregivers.

To address the rising mental health needs in Gainesville, costs at GCCC have increased significantly. The office overall went from approximately 100 sessions per month to 720 sessions in February 2022. We went from a staff of 1 full time and 1 part time therapist to 4 full time and 6 part time therapists. We have added a more robust electronic health records system to accommodate an increased number of clients and to more closely evaluate client data; this significant expense costs about \$900 more per month than GCCC's previous records system.

A challenge presented in-part by telehealth and also in-part by the unpredictability of the pandemic environment is an increased rate of client no-shows, which results in meaningful revenue loss for GCCC. In the future, we hope to support the addition of an office administrator to our staff in order to manage client appointments, records, and office operations.

Executive Director Larry Green receives about 10 inquiries per day from individuals looking for care, and GCCC's waiting list is currently at least 50 people long. Fortunately, the telehealth infrastructure GCCC set up during the pandemic is a more sustainable option than in-person services for some clients, so GCCC expects to continue with a hybrid approach. Adding horticultural therapy is important for clients on the waitlist, so that they can begin receiving care even if one-to-one therapy is unavailable. Additionally, GCCC's mobile unit is designed to overcome barriers like cost, transportation, and appointment availability to address the needs of families that have been exacerbated by the pandemic.

Population Impact*

Indicate if your services are directed at populations that have been disproportionately impacted by the COVID pandemic. (Identify at least one category: race, gender, ethnicity, geography, income)

Our clients are low-income individuals, many of whom are people of color and/or non-English speakers. Most are coping with mental illness or are survivors of trauma living in under-resourced areas of Gainesville.

Disparity*

What disparity does this population experience that this program addresses? Examples: home ownership, income, health, educational attainment, etc.

Our services are directed at community members who face financial, geographic, cultural, and discriminatory barriers to accessing quality mental health care.

Supplemental Disparity Information

For organizations with gross revenue of more than \$1 million, show data to demonstrate existing disparities and impact of COVID on the population identified, including local data if possible. Examples of data can be related to health, socioeconomic status, housing, or factors specific to the program.

Number of individuals served*

Indicate the total amount of individuals who will be directly impacted by this program.

8,000

Lost Revenue Calculation (Optional Question)

If you are requesting support for lost revenue, please complete the <https://cfncf.org/wp-content/uploads/2022/03/Lost-Revenue-Calculations.xlsx> Lost Revenue Calculation worksheet. Click here for instructions: [Lost Revenue Calculation Instructions](#).

After downloading and completing the worksheet, please submit it in Excel format.

Budget Spreadsheet*

Upload the program budget using the spreadsheet provided: [City of Gainesville ARPA Aid to Nonprofits Program Budget Worksheet](#)

Add line items to the budget worksheet as needed. Please be descriptive in your line items, including providing the number of items and cost per item, i.e., 2.5 FTEs @ \$75,000 each.

The worksheet should reflect/include information about other ARPA funding or other COVID- related federal funding received and/or pending. After downloading and completing the budget, please submit it in Excel format.

[GCCC_program-budget.xlsx](#)

Sustainability*

What are the long-term strategies for funding this project/program at the end of the grant period?

GCCC's business model includes a sliding scale fee for clients that can afford to pay a small amount toward their care. It is also supported by the generosity of a number of community stakeholders and private donors. Our goal is to expand our staff for the mobile clinic in order to run from 9 am to 8 pm Monday to Thursday and 9 am to 5 pm on Friday. To support this long-term vision, we plan to collect data to show efficacy at the mobile clinic over the next two years so that we can present our findings potential corporate sponsors, major donors, and large foundations. We ultimately hope to be able to offer services to clients for free.

GCCC is also supported by an Alachua County Community Agency Partnership Program (CAPP) grant of \$31,140.45 annually for the next three years. We also expect to receive in-kind donations from Lowes and Home Depot for supplies for horticultural therapy.

Request Information

Purpose of Request*

One sentence describing the purpose of your request

GCCC requests support for our mobile mental health clinic and horticultural therapy program designed to address the exacerbated mental health needs of our community as a result of COVID-19.

Amount Requested*

Funding can be requested to cover expenses from March 3, 2021 - December 31, 2024. Please enter the total amount of your request for all years of your request.

\$474,496.00

Total Program Cost*

\$474,496.00

Allocation of requested funds for previous expenses*

Please indicate the amount of your organization's request that you plan to use for reimbursement of qualified expenses incurred from 3/3/2021-current.

\$0.00

Allocation of requested funds for year one*

Please indicate the amount of your organization's request that you plan to use from 6/1/2022 through 6/1/2023.

\$237,248.00

Allocation of requested funds for year two*

Please indicate the amount of your organization's request that you plan to use from 6/2/2023 through 12/31/2024.

\$237,248.00

Financial Review

Budgets to Actuals*

Please upload three years of organizational budget to actuals (current year-to-date, plus the previous two years). You will have to combine the documents into one file to attach here.

GCCC_budget-to-actual_2020-2022.pdf

Balance sheet*

Please upload your most recent balance sheet.

balance sheet.pdf

Financial oversight*

How is your organization's board and/or finance committee evaluating the financial health of your organization? What types of financial documents do they review and how often?

Financial health is evaluated based on our liquidity, program vs total expenses, amount of unrestricted funds, the amount of our liabilities, and our cash flow. The board conducts a monthly review of the profit/loss statement and the budget-to-actual report, and the balance sheet. They also review our IRS 990 form each year and will review our compilation audit when completed.

Confirmation and Attestation

Confirmation and Attestation 1*

My nonprofit organization or the clients we serve were adversely affected by the COVID-19 Pandemic.

Yes

Confirmation and Attestation 2*

My nonprofit organization, if approved, will use awarded City of Gainesville ARPA Aid to Nonprofits Program funding solely for the purpose of covering expenses directly related to the COVID-19 pandemic.

Yes

Confirmation and Attestation 3*

I/We have not already received (and will not receive) reimbursement of any of these costs through another funding source (such as insurance or grants).

Yes

Confirmation and Attestation 4*

I/We fully understand that any funding awarded under this program must be used to purchase services or products that will be used within the City of Gainesville by December 31, 2026.

Yes

Confirmation and Attestation 5*

I/We fully understand that it is a Federal crime to knowingly make false statements (especially regarding the misuse of funds).

Yes

Confirmation and Attestation 6*

I/We fully understand that my case file may be subject to a random audit, five (5) years after the date of closing. This audit may be conducted by the City of Gainesville, and/or another local or state nonprofit organization. I agree to fully cooperate with any of these agencies as requested.

Yes

Confirmation and Attestation 7*

I/We fully acknowledge that if any omissions or misrepresentations are revealed, I will be subject to immediate repayment of all assistance received.

Yes

Confirmation and Attestation 8*

I certify that the information contained in this application is true, complete and correct to the best of my knowledge.

Yes

Signature*

By entering my name below and submitting this application for financial assistance, I affirm that I read, understand, and agree to the previous statements. I am bound by all of the above statements in this application, and agree to be bound by the following terms and conditions if awarded under this program. I confirm that this application is submitted under the authority and approval of the CEO or Executive Director of my organization.

Type your name below

Larry Green

Date Signed*

03/17/2022

For Evaluators

CFNCF Comment on Diversity*

Are diversity policies included in board recruitment?
yes

Board Demographics

African American/Black

3

Asian American/Pacific Islander

0

Caucasian

3

Hispanic/Latino

0

Native American/American Indian

1

Not Specified

Female

5

Male

2

Not Specified

0

Board Diversity Comments

None

File Attachment Summary

Applicant File Uploads

- GCCC_program-budget.xlsx
- GCCC_budget-to-actual_2020-2022.pdf
- balance sheet.pdf

Organization Name: Gainesville Community Counseling Center

PROJECT BUDGET Input Line Item Descriptions in this Column	Expenditures	Other Funding Income			Total Request
	Expected Expenditures	Other ARPA	Non-ARPA	Total Other	
Fuel for MMHC	\$10,000.00	\$ -		\$ -	10,000
Salaries/payroll taxes for 2 drivers/intake staff	\$123,396.00			\$ -	123,396
Salaries/payroll taxes for clincial staff	\$215,000.00			\$ -	215,000
Insurance for MMHC	\$7,000.00			\$ -	7,000
Greenhouse supplies	\$5,000.00			\$ -	5,000
Materials for beds	\$7,000.00			\$ -	7,000
Water for gardens	\$12,000.00			\$ -	12,000
Therapist	\$72,000.00			\$ -	72,000
Tools	\$13,000.00			\$ -	13,000
Garden Supplies	\$7,600.00			\$ -	7,600
Internet for MMHC	\$ 1,000.00			\$ -	1,000
Supplies for MMHC	\$ 1,500.00			\$ -	1,500
				\$ -	-
				\$ -	-
TOTAL	\$ 474,496.00	\$ -	\$ -	\$ -	474,496

Sources of Other Funds	Status of Funding	Amount
Alachua County Community Agency Partnership Program (CAPP)	Granted and obtained through reimbursements	\$ 93,421
Westminster Presbyterian Church	Pending	\$ 1,500
Total		\$ 94,921

* Please list any APRA funding received or pending from other sources

**Please include an other federal pandemic response funding received during any time period during the pandemic

Gainesville Community Counseling Center
Budget vs. Actuals: GCCC-2022 - FY22 P&L
 January 1 - March 15, 2022

	Total		
	Actual		Budget
Revenue			
Sales	95,613.38		468,000.00
Total Revenue	\$ 95,613.38	\$	468,000.00
Gross Profit	\$ 95,613.38	\$	468,000.00
Expenditures			
Advertising & Marketing	961.44		3,600.00
Bank Charges & Fees	201.94		900.00
Contractors	555.00		4,800.00
Insurance	2,286.57		14,401.66
Job Supplies			1,493.72
Legal & Professional Services	614.85		2,400.00
Meals & Entertainment	205.61		3,000.00
Mobile Mental Health Supplies	379.95		3,600.00
Tag Renewal	131.92		
Total Mobile Mental Health Supplies	\$ 511.87	\$	3,600.00
Office Supplies & Software	4,088.49		30,000.00
Copier	197.97		1,800.00
Kareo	2,957.62		13,200.00
SimplePractice	118.00		708.00
Total Office Supplies & Software	\$ 7,362.08	\$	45,708.00
Other Business Expenses	1,167.96		1,730.22
Payroll Expenses			1,398.19
Taxes	7,160.57		31,414.15
Wages	60,208.68		282,000.00
Total Payroll Expenses	\$ 67,369.25	\$	314,812.34
Purchases			80.00
QuickBooks Payments Fees	963.00		4,200.00
Rent & Lease	5,000.00		25,000.00
Repairs & Maintenance			6,000.00
Salaries & Wages			121.91
Taxes & Licenses			361.50
Travel			1,800.00
Uncategorized Expense			
Continuing education	1,980.00		6,000.00
membership	500.00		994.00
Promotional Items			147.87
Total Uncategorized Expense	\$ 2,480.00	\$	7,141.87
Utilities	2,372.46		3,600.00
Trash Collection	289.44		1,500.00
Total Utilities	\$ 2,661.90	\$	5,100.00
Total Expenditures	\$ 92,341.47	\$	446,251.22
Net Operating Revenue	\$ 3,271.91	\$	21,748.78

Other Revenue

Ppp loan forgiveness

3,000.00

Total Other Revenue

\$ 3,000.00 \$ 0.00

Net Other Revenue

\$ 3,000.00 \$ 0.00

Net Revenue

\$ 6,271.91 \$ 21,748.78

Tuesday, Mar 15, 2022 12:36:47 PM GMT-7 - Accrual Basis

Gainesville Community Counseling Center
Budget vs. Actuals: GCCC - 2021 - FY21 P&L
 January - December 2021

	Total	
	Actual	Budget
Revenue		
Sales	475,426.26	453,000.00
Total Revenue	\$ 475,426.26	\$ 453,000.00
Gross Profit	\$ 475,426.26	\$ 453,000.00
Expenditures		
Advertising & Marketing	7,967.62	6,026.45
Bank Charges & Fees	1,316.23	1,102.47
Contractors	1,362.00	
Insurance	14,401.66	12,415.82
Job Supplies	1,493.72	1,116.32
Legal & Professional Services	3,133.34	
Meals & Entertainment	4,120.38	1,952.64
Mobile Mental Health Supplies	5,519.78	
Office Supplies & Software	62,222.77	30,835.29
Copier	56.65	
Kareo	985.00	
SimplePractice	59.00	
Total Office Supplies & Software	\$ 63,323.42	\$ 30,835.29
Other Business Expenses	1,730.22	259.43
Payroll Expenses	1,398.19	
Taxes	31,414.15	28,067.18
Wages	285,735.72	280,891.94
Total Payroll Expenses	\$ 318,548.06	\$ 308,959.12
Purchases	80.00	80.00
QuickBooks Payments Fees	26.35	
Rent & Lease	25,000.00	27,500.00
Repairs & Maintenance	4,730.10	6,730.10
Salaries & Wages	121.91	
Taxes & Licenses	361.50	
Travel	1,148.54	
Uncategorized Expense		
Continuing education	167.89	
membership	994.00	994.00
Promotional Items	147.87	147.87
Total Uncategorized Expense	\$ 1,309.76	\$ 1,141.87
Utilities	16,229.37	7,023.85
Total Expenditures	\$ 471,923.96	\$ 405,143.36
Net Operating Revenue	\$ 3,502.30	\$ 47,856.64
Net Revenue	\$ 3,502.30	\$ 47,856.64

Gainesville Community Counseling Center
Budget vs. Actuals: GCCC - 2020 - FY20 P&L
 January - December 2020

	Total	
	Actual	Budget
Revenue		
Sales	246,638.00	205,000.00
Total Revenue	\$ 246,638.00	\$ 205,000.00
Gross Profit	\$ 246,638.00	\$ 205,000.00
Expenditures		
Advertising & Marketing	10,199.68	5,000.00
Bank Charges & Fees	809.19	500.00
Car & Truck	991.57	500.00
Contractors	3,000.00	5,000.00
Employee Benefits	4,017.88	5,000.00
Insurance	2,294.71	1,850.00
Job Supplies	5,858.09	10,000.00
Legal & Professional Services	2,647.11	500.00
Meals & Entertainment	10,357.91	8,000.00
Office Supplies & Software	11,644.00	15,000.00
Other Business Expenses	681.72	2,500.00
Reimbursable Expenses	1,000.00	2,500.00
Rent & Lease	21,100.00	30,000.00
Repairs & Maintenance	132.25	3,000.00
Salaries & Wages	97,603.57	75,000.00
Taxes & Licenses	21,076.76	25,000.00
Travel	1,485.70	1,500.00
Uncategorized Expense		
Continuing education	1,934.96	1,500.00
donation	2,030.00	0.00
membership	850.00	350.00
Promotional Items	1,784.34	3,000.00
Total Uncategorized Expense	\$ 6,599.30	\$ 4,850.00
Utilities	11,368.62	10,500.00
Total Expenditures	\$ 212,868.06	\$ 206,200.00
Net Operating Revenue	\$ 33,769.94	-\$ 1,200.00
Net Revenue	\$ 33,769.94	-\$ 1,200.00

Gainesville Community Counseling Center

Statement of Financial Position

As of March 13, 2022

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
Checking (4423)	70,783.57
Total Bank Accounts	\$70,783.57
Accounts Receivable	
Accounts Receivable (A/R)	0.00
Total Accounts Receivable	\$0.00
Other Current Assets	
Uncategorized Asset	0.00
Undeposited Funds	900.00
Total Other Current Assets	\$900.00
Total Current Assets	\$71,683.57
TOTAL ASSETS	\$71,683.57
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
Alachua County Cares Act	0.00
Direct Deposit Payable	0.00
Payroll Liabilities	
Federal Taxes (941/944)	-231.62
FL Unemployment Tax	2,349.81
Total Payroll Liabilities	2,118.19
PPP Loan	3,000.00
Total Other Current Liabilities	\$5,118.19
Total Current Liabilities	\$5,118.19
Total Liabilities	\$5,118.19
Equity	
Opening Balance Equity	1,283.42
Retained Earnings	49,936.15
Net Revenue	15,345.81
Total Equity	\$66,565.38
TOTAL LIABILITIES AND EQUITY	\$71,683.57

Meeting Pandemic Mental Health Care Demand in Alachua County

City of Gainesville ARPA Aid to Nonprofits Program : Evaluation Summary

Gainesville Community Counseling Center

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Evaluation Summary

1/1 Evaluations Complete

Chris Polischuck:

Evaluation Complete

Question Group

GSG Comments*

Please list any comments you would like for the evaluators to see when reviewing the application

Chris Polischuck: The Final Rule enumerates "an expansive array of eligible services for prevention, treatment, recovery, and harm reduction for mental health, substance use, and other behavioral health challenges caused or exacerbated by the public health emergency...Treasury is further clarifying that when providing behavioral health services, recipients can identify the impacted population as the general public, and presume that all programs and services are reasonably proportional responses to the harm identified."

As such, these services are eligible for an ARPA award under the following expenditure codes:

- 1.10 Mental Health Services
- 1.11 Substance Use Services
- 3.4 Education Assistance: Social, Emotional and Mental Health Services

Is Your Review Complete?*

Chris Polischuck: Yes