

**FY 2014-2015
City of Gainesville
CDBG & HOME Programs
Funding Set-Asides**

CDBG Program	
Base Entitlement	\$1,304,889
Total CDBG Program	\$1,304,889

Project Allocations Set Asides:

Block Grant Planning & Administration	\$260,977
Code Enforcement Programs	\$198,695
City Housing Programs	\$630,532
Subtotal	\$1,090,204

Public Services (Maximum 15% per HUD Regulations)*	\$157,685
Cold Weather Shelter Program (included in Public Services Max.)	\$25,000
Subtotal	\$182,685
Outside Agencies Housing Projects*	\$32,000
Total	\$214,685

Total CDBG Program ***\$1,304,889***

Note: * = Competitive Portion (Outside Agencies)

HOME Program	
Base Entitlement	\$545,175
Total HOME Program	\$545,175

Project Allocations Set Asides:

Block Grant Planning & Administration	\$54,517
Subtotal	\$54,517

City Housing Programs	\$379,711
Subtotal	\$379,711

CHDO Operating Expenses (Optional up to 5%)*	\$8,000
CHDO Reserve (Required Min. (15%)*	\$81,777
Outside Agencies Housing Projects*	\$21,170
Subtotal	\$110,947

Total HOME Program ***\$545,175***