

LEGISLATIVE #

110925A

ORDINANCE NO. 110925

1
2
3 **An ordinance amending the Capital Improvements Element of the City of**
4 **Gainesville Comprehensive Plan; by amending Policies 1.1.1 and 1.1.12; by**
5 **adding Policy 1.1.13; by amending Policies 1.2.1, 1.2.4, 1.2.6, and deleting**
6 **Policy 1.2.5; by amending Policies 1.3.6 and 1.4.1; by deleting Objective 1.10**
7 **and its Policy 1.10.1; by updating *Table 14: 5-Year Schedule of Capital***
8 ***Improvements (FY 10/11-14/15); by deleting Table 15. School Board of***
9 ***Alachua County 5-Year District Facilities Work Program (FY 10/11-14/15);***
10 **providing directions to the city manager; providing a severability clause;**
11 **providing a repealing clause; and providing an effective date.**

12
13 **WHEREAS**, publication of notice of a public hearing was given that the Capital
14 Improvements Element of the City of Gainesville Comprehensive Plan be amended, as more
15 specifically described in this ordinance; and

16 **WHEREAS**, notice was given and publication made as required by law and a public
17 hearing was then held by the City Plan Board on March 22, 2012; and

18 **WHEREAS**, pursuant to law, an advertisement no less than two columns wide by 10
19 inches long was placed in a newspaper of general circulation notifying the public of this
20 proposed ordinance and of the public hearing to be held at the transmittal stage, in the City
21 Commission Meeting Room, First Floor, City Hall, City of Gainesville, at least seven (7)
22 days after the day the first advertisement was published; and

23 **WHEREAS**, pursuant to law, after the public hearing at the transmittal stage, the City
24 of Gainesville transmitted copies of this proposed amendment to the reviewing agencies and
25 any other local government unit or state agency that requested same; and

26 **WHEREAS**, a second advertisement no less than two columns wide by 10 inches
27 long was placed in the aforesaid newspaper notifying the public of the second public hearing

1 to be held at the adoption stage at least five (5) days after the day the second advertisement
 2 was published; and

3 **WHEREAS**, the public hearings were held pursuant to the published notices
 4 described above at which hearings the parties in interest and all others had an opportunity to
 5 be and were, in fact, heard; and

6 **WHEREAS**, prior to adoption of this ordinance the City Commission has considered
 7 any written comments received concerning this plan amendment.

8 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
 9 **THE CITY OF GAINESVILLE, FLORIDA:**

10 **Section 1.** Policies 1.1.1 and 1.1.12 of the Capital Improvements Element of the
 11 City of Gainesville Comprehensive Plan are amended and a new Policy 1.1.13 is created and
 12 added, all as stated below. Except as amended herein, the remainder of Objective 1.1 and its
 13 Policies remain in full force and effect.

14 1.1.1 The Capital Improvements Element shall only include facility expenditure
 15 information for the facility types with ~~required~~ adopted LOS standards ~~mandated by~~
 16 ~~Chapter 9J-5, Florida Administrative Code~~ (Transportation Mobility, Potable Water,
 17 Water Supply, Wastewater, Recreation, Public Schools Facilities and Stormwater
 18 Management). Existing and projected facility needs identified in those Elements are
 19 included in this Element. Other capital expenditures are listed in the biennial budget
 20 and the City's 5-Year Capital Improvement Plan or Gainesville Regional Utilities'
 21 (GRU) 6-Year Capital Improvement Plan.

22
 23 1.1.12 ~~The City shall ensure the financial feasibility, as defined by state law, of all capital~~
 24 ~~improvements in the adopted 5-Year Schedule of Capital Improvements. The 5-Year~~
 25 ~~Schedule of Capital Improvements shall identify projects necessary to ensure that~~
 26 ~~any adopted LOS standards are achieved and maintained for the 5-year period. The~~
 27 ~~projects shall be identified as either funded or unfunded and given a level of priority~~
 28 ~~for funding.~~

1
 2 1.1.13 The City incorporates, by reference, the Alachua County School Board ~~annually~~
 3 ~~updated 5-Year District Facilities Work Program~~ “5-Year District Facilities Work
 4 Program” as updated annually by October 1 of each year per the requirements of
 5 Florida Statutes. The “5-Year District Facilities Work Program” for Alachua County
 6 is posted and annually updated on the websites of the: Florida Department of
 7 Education Office of Educational Facilities and Alachua County School Board School
 8 Facilities, Maintenance, Planning and Construction Department.
 9

10
 11 **Section 2.** Policies 1.2.1, 1.2.4, 1.2.5, and 1.2.6 of the Capital Improvements
 12 Element of the City of Gainesville Comprehensive Plan are amended as stated below. Except
 13 as amended herein, Objective 1.2 and its Policies remain in full force and effect.

14 1.2.1 The City shall continue to use the concurrency management system to issue final
 15 development orders conditioned on the following:

- 16
 17 a. The availability of existing public facilities associated with the adopted LOS
 18 standards;
 19
 20 b. The funding of public facilities (based on existing or projected funding sources)
 21 listed in the 5-Year Schedule of Capital Improvements or the School Board’s
 22 annually updated 5-Year District Facilities Work Program, incorporated by
 23 reference, that are needed to maintain adopted LOS standards.
 24

25 1.2.4 The concurrency requirements for potable water, solid waste, stormwater
 26 management, water supply, recreation, and wastewater shall be met by any one of the
 27 following standards:

- 28
 29 a. The necessary facilities and services are in place at the time a final development
 30 order is issued;
 31
 32 b. A final development order is issued subject to the condition that the necessary
 33 facilities and services will be in place ~~when the impacts of development occur~~
 34 and available to serve the development no later than the issuance of a certificate
 35 of occupancy or its functional equivalent;
 36
 37 c. The necessary facilities are under construction and bonded for completion at the
 38 time a final development order is issued; or
 39

1 d. The necessary facilities and services are guaranteed in an enforceable
 2 development agreement; that ~~includes the provisions listed in Policy 1.2.4 (a-c),~~
 3 ~~which guarantee~~ is secured by a completion bond, letter of credit, or other
 4 acceptable form of security acceptable to, subject to review and approval as to
 5 form and legality by the City Attorney. The agreement must guarantee that the
 6 necessary facilities and services will be in place ~~when the impacts of the~~
 7 ~~development occur~~ and available to serve the development no later than the
 8 issuance of a certificate of occupancy or its functional equivalent.

9
 10 e. Prior to approval of a building permit or its functional equivalent, the City shall
 11 consult with Gainesville Regional Utilities to determine whether adequate water
 12 supplies to serve the new development will be available no later than the
 13 anticipated date of issuance by the City of a certificate of occupancy or its
 14 functional equivalent.

15
 16
 17 ~~1.2.5 The concurrency requirement for recreation shall be met by any one of the standards~~
 18 ~~listed in Policy 1.2.4 or by either of the following standards:~~

19
 20 ~~a. The necessary facilities and services are the subject of an executed binding~~
 21 ~~contract, bonded for completion and which is acceptable to the City Attorney,~~
 22 ~~which provides for the start of construction of the required facilities, or~~
 23 ~~provision of the services, within one year of the issuance of the final~~
 24 ~~development order;~~

25
 26 ~~b. The necessary facilities and services are guaranteed in an enforceable~~
 27 ~~development agreement requiring commencement of actual construction of the~~
 28 ~~facilities or provision of services within one year from issuance of the applicable~~
 29 ~~development order, which guarantee is secured by a completion bond, letter of~~
 30 ~~credit, or other security acceptable to the City Attorney.~~

31
 32 1.2.65 The City shall adopt the following LOS standards for public facilities within its
 33 jurisdiction as indicated in the ~~relevant~~ below listed Elements of its Comprehensive
 34 Plan:

- 35
 36 Transportation Mobility: Policies 3.2.3, 7.1.6, 7.1.7, 7.1.8, 7.1.11
 37 Stormwater: Policy 1.1.1
 38 Potable Water & Water Supply: Policy 1.1.1 and Policy 1.1.3
 39 Wastewater: Policy 1.1.2
 40 Recreation: Policy 1.1.1
 41 Solid Waste: Policy 1.4.1
 42 Concurrency Management: Policies 1.1.1, 1.1.2, 1.1.3, 1.1.4, 1.1.5, 1.1.6, 1.1.7,

1 1.1.9, 1.1.11, 1.1.13, 1.1.14, 1.1.15
 2 Public School Facilities Policy 2.2.1

3

4 **Section 3.** Policy 1.3.6 of the Capital Improvements Element of the City of
 5 Gainesville Comprehensive Plan is amended as stated below. Except as amended herein,
 6 Objective 1.3 and its Policies remain in full force and effect.

7 1.3.6 The City shall adopt Land Development Regulations that require that development
 8 provide the roadway facilities and/or improvements external to a development that
 9 are necessary to mitigate the development’s expected ~~traffic—circulation~~
 10 transportation mobility impacts.
 11

12 **Section 4.** Policy 1.4.1 of the Capital Improvements Element of the City of
 13 Gainesville Comprehensive Plan is amended as stated below. Except as amended herein,
 14 Objective 1.4 and its Policies remain in full force and effect.

15 1.4.1 Vested developments shall be defined as developments that have been issued final
 16 development orders that have not expired under the regulations of the City’s Code of
 17 Ordinances, were issued prior to adoption of the City of Gainesville 1991-2001
 18 Comprehensive Plan, and such developments have commenced and are continuing in
 19 good faith.
 20

21 **Section 5.** Objective 1.10 and its Policy 1.10.1 of the Capital Improvements
 22 Element of the City of Gainesville Comprehensive Plan are deleted in their entirety.

23 ~~**Objective 1.10**~~

24 ~~**The City shall coordinate with Alachua County on the Alachua County Forever**~~
 25 ~~**program.**~~
 26

27
 28 ~~1.10.1 The City shall seek to maximize the protection of environmentally sensitive lands~~
 29 ~~through the nomination of properties for acquisition with Alachua County Forever~~
 30 ~~funds.~~
 31

1 **Section 6.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
2 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
3 shown in Attachment 1, which is attached hereto and made a part hereof as if set forth in full.

4 **Section 7.** *Table 15. School Board of Alachua County 5-Year District Facilities*
5 *Work Program* contained in the Capital Improvements Element of the City of Gainesville
6 Comprehensive Plan is deleted in its entirety as shown in Attachment 2, which is attached
7 hereto and made a part hereof as if set forth in full.

8 **Section 8.** It is the intent of the City Commission that the provisions of Sections 1
9 through 7 shall become and be made a part of the City of Gainesville Comprehensive Plan.

10 **Section 9.** Within 10 working days of the transmittal (first) hearing, the City Manager
11 is authorized and directed to transmit a comprehensive plan amendment package, including this
12 ordinance, to the reviewing agencies and to any other local government unit or state agency that
13 has filed a written request for same with the City. Within 10 working days of the adoption
14 (second) hearing, the City Manager is authorized and directed to transmit a comprehensive plan
15 amendment package, including this ordinance, to the state land planning agency and to any
16 other reviewing agency, local government unit or state agency that filed written comments with
17 the City.

18 **Section 10.** The City Manager is authorized and directed to make the necessary
19 changes in the text, maps and other data in the City of Gainesville Comprehensive Plan, or
20 element, or portion thereof in order to fully implement this ordinance.

1 **Section 11.** If any word, phrase, clause, paragraph, section or provision of this
 2 ordinance or the application hereof to any person or circumstance is held invalid or
 3 unconstitutional, such finding shall not affect the other provisions or applications of this
 4 ordinance that can be given effect without the invalid or unconstitutional provisions or
 5 application, and to this end the provisions of this ordinance are declared severable.

6 **Section 12.** All ordinances or parts of ordinances in conflict herewith are to the
 7 extent of such conflict hereby repealed.

8 **Section 13.** This ordinance shall become effective immediately upon passage on
 9 second reading; however, the effective date of this plan amendment, if the amendment is not
 10 timely challenged, shall be 31 days after the state land planning agency notifies the City that the
 11 plan amendment package is complete in accordance with Section 163.3184, F.S. If timely
 12 challenged, this amendment shall become effective on the date the state land planning agency or
 13 the Administration Commission enters a final order determining this adopted amendment to be
 14 in compliance with Chapter 163, F.S. No development orders, development permits, or land
 15 uses dependent on this amendment may be issued or commenced before this plan amendment
 16 has become effective.

17

18 **PASSED AND ADOPTED** this ____ day of _____, 2012.

19

20

21

22

23

24

 CRAIG LOWE
 MAYOR

1

2 ATTEST:

APPROVED AS TO FORM AND LEGALITY

3

4

5

6 _____
KURT M. LANNON
7 CLERK OF THE COMMISSION

MARION J. RADSON
CITY ATTORNEY

8

9 This ordinance passed on first reading this 21st day of June, 2012.

10 This ordinance passed on second reading this _____ day of _____, 2012.

Attachment 1 to Ordinance No. 110925 (7 pages)

Table14: 5-Year Schedule of Capital Improvements (FY ~~10/11~~ 11/12 –14/15 15/16) (in \$1,000s)

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Mass Transit						
1.	2 New buses for proposed new Transit Route 62 Buses for service expansion (Routes 2, 6, 11, 24, 36, 38, 39, 46, 62) 2 buses/year to add service to listed routes	800 800 800 800 800 800	800 800 800 800 800 800	2013/2014 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016	TCEA Zones B & M Citywide	FDOT; Fed. Transit Administration; TCEA; & other local funds	Yes
2.	Transit Route 35	440 440 440 440 440 440	440 440 440 440 440 440	2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016	See Map 6	Local Option Fuel Tax (5 cents)	Yes
3.	6 Articulated buses (4 buses/year)	5,600 4000 4000 4000 4000	5,600 4000 4000 4000 4000	2019/2020 2012/2013 2013/2014 2014/2015 2015/2016	TCEA Zones A, B, C, & M	TCEA or developer contributions	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
4.	New bus maintenance and operations facility phased program (see Phases 1-4 <u>3</u> below)	50,000 66,046, if built in separate phases	46,550 <u>27,400</u> 62,596 43,446, if built in separate phases	2024/2025 <u>2012-</u> <u>2020</u> (all phases)	See Map 6	Developer contributions and city & county funding; 3.45 million from SAFETEA-LU funding is available to begin constructing the maintenance facility; TCEA Phase 1 fully funded by \$3.5 million from SAFETEA-LU Earmark; \$10.1 million FTA State of Good Repair Grant & \$9 million Livability Grant. Remaining phases to be funded through developer contributions; City & County funding & TCEA funds	Yes
	<u>Funded:</u> Phase 1 (new facility to maintain & store <u>50</u> 100-buses)	12,688 <u>22,609</u>	9,238 0	2012/2013 <u>2012/2013</u> <u>2013/2014</u>			
	Phase 2 (expand to maintain & store <u>50</u> <u>65</u> additional buses)	20,631 <u>23,437</u>	20,631 <u>23,437</u>	2014/2015 <u>2014/2015</u> <u>2015/2016</u>			
	Phase 3 (expand to maintain & store 65 additional buses)	24,165 <u>20,000</u>	24,165 <u>20,000</u>	2019/2020 <u>2017-2020</u>			
	Phase 4 (expand to maintain & store <u>50</u> additional buses)	8,562	8,562	2024/2025			
5.	Smart bus bay with 4 transit shelters & pedestrian signal system	663	0	2010/2011 <u>2011/2012</u>	See Map 6	SAFETEA-LU grant funds on account	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
6.	3 <u>2</u> transit super stops	2,100 500	2,100 500	No date	Not located yet	TCEA	
7.	Park and Ride facility & transit transfer station in SW area	850 1,500	850 0	No date	SW Archer Rd./I-75 area Butler Plaza Subarea 2	TCEA or Butler Plaza developer contributions	Yes
8.	Proposed new Transit Route 25 with 2 new buses at 30-minute peak hour frequencies (UF to the Airport)	800	800	2011/2012	See Map 6	FDOT funds with local matching funds from the Local Option Fuel Tax (5 cents)	Yes
8.	Park and Ride facility in Northwood area	312	0	2011/2012	See Map 6	TCEA Agreement	Yes
9.	Multi-modal Transportation Center (site acquisition & construction)	3,394	3,394	2013/2014 2015/2016	Not located yet	FDOT funds and local matching funds	Yes
10.	Corridor Infrastructure for BRT (Blue Line)	32,307	32,307	2013/2014	Gainesville urban area	FTA, FDOT & local matching funds	Yes
Potable Water							
10. 11.	Water main (on NW 51st Terrace from 4100 block to NW 33rd Avenue) Pressure improvement	420 420 100	420 420 100	2010/2011 2011/2012 2015/2016	See Map 6	Utility bond proceeds	Yes
11.	Water main on NW 33 rd Ave. from NW 51 st Terr. to NW 63 rd St. and south on NW 63 rd St. from NW 33 rd Ave. to NW 23 rd Ave. Pressure improvement	65 1,200	65 1,200	2011/2012 2012/2013	See Map 6	Utility bond proceeds	Yes
12.	Water main (on NW 23 rd Ave. from NW 63 rd St. to I-75) Pressure improvement	193 875 915	193 875 915	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
13.	Water main (on NW 23 rd Ave. from I-75 to NW Repump Station)	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes
14.	New Well 16 at Murphree Water Treatment Plant	700 <u>1,100</u> 200	700 <u>1,100</u> 200	2010/2011 2011/2012 2012/2013	See Map 6	Utility bond proceeds	Yes
	Recreation						
15.	Nature Park Improvements	25 <u>12.5</u> 12.5	25 <u>12.5</u> 12.5	2010/2011 2011/2012 2012/2013	See Map 6	CIRB 2005	Yes
16.	Nature Park Land Acquisition	3,000 <u>1,400</u>	3,000 <u>1,400</u>	2010/2011 2011/2012	Location to be determined	Wild Spaces/Public Places	Yes
17.	Cone Park Development	1,368	1,368	2010/2011	See Map 6	Wild Spaces/Public Places	Yes
18.	Senior Recreation Center	5,000	750	2010/2011	See Map 6	Wild Spaces/Public Places & Florida State Grant for Elderly Affairs	Yes
19.	Hogtown Creek Headwaters Park	390 <u>326</u>	150 <u>127</u>	2010/2011 2011/2012	See Map 6	Wild Spaces/Public Places & Donation from Home Depot	Yes
20.	Depot Park Construction Phase I	2,400 800	2,400 800	2011/2012 2012/2013 2013/2014	See Map 6	Recreational Trails Program; HUD EDI; 2005 CIRB Bond 2005; UDAG; T21 Enhancement funds; Wild Space/Public Places; CIRB 2015 Bond	Yes
16.	Phase II	<u>2,000</u>	<u>2,000</u>	2014/2015 2015/2016			

	Stormwater						
<u>21.</u> <u>17.</u>	Depot Stormwater Basin	<u>4,100</u> <u>7,900</u>	<u>2,500</u> <u>4,500</u>	<u>2011/2012</u> <u>2012/2013</u>	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes
<u>22.</u> <u>18.</u>	Sweetwater Branch Restoration Paynes Prairie Sheetflow Restoration (General Government portion)	<u>1,311</u> <u>1,311</u> <u>1,311</u> <u>1,311</u> <u>3,540</u> <u>3,540</u>	<u>838</u> <u>838</u> <u>838</u> <u>838</u> <u>2,476</u> <u>2,476</u>	<u>2010/2011</u> <u>2011/2012</u> <u>2012/2013</u> <u>2013/2014</u>	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant	Yes
<u>23.</u> <u>19.</u>	Little Hatchett & Lake Forest Creek Watershed Basin Management Action Plan	300	300	<u>2010/2011</u> <u>2011/2012</u>	See Map 6	Stormwater Utility	Yes
24.	NW 22 nd Street Drainage (West Brook)	400	400	2009/2010	See Map 6	Stormwater Utility	Yes
<u>25.</u> <u>20.</u>	SW 35 th Terrace Flood Mitigation	<u>310</u> <u>210</u>	<u>77.5</u> <u>52.5</u>	<u>2010/2011</u> <u>2011/2012</u>	See Map 6	Stormwater Utility & HMGP grant	Yes
<u>21.</u>	Pinkoson Pond	<u>500</u>	<u>500</u>	<u>2011/2012</u>	See Map 6	Stormwater Utility	Yes
	Transportation Mobility						
<u>26.</u> <u>22.</u>	Traffic Management System	<u>4,500</u> <u>400</u> <u>2,000</u> <u>4,000</u>	<u>1,215</u> <u>408</u> <u>540</u> <u>1,080</u>	<u>2010/2011</u> <u>2011/2012</u> <u>2012/2013</u>	Citywide	2005 CIRB; TRIP; Alachua County; UF; TCEA	Yes
<u>27.</u> <u>23.</u>	Depot Avenue-Reconstruction with sidewalks & bike lanes (from Archer Rd. to Williston Rd.)	<u>3,690</u> <u>50</u> <u>3,700</u> <u>4,800</u> <u>3,800</u> <u>1,200</u>	<u>3,690</u> <u>50</u> <u>3,700</u> <u>3,300</u> <u>0</u> <u>1,000</u>	<u>2010/2011</u> <u>2011/2012</u> <u>2012/2013</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP)	Yes

<u>28.</u> <u>24.</u>	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	600 <u>500</u> 250 250 800	600 <u>500</u> 250 250 800	2010/2011 2011/2012 2012/2013 2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<u>29.</u> <u>25.</u>	SW 35 th Place sidewalk (from SW 23 rd Ter. to SW 34 th St.)	460 <u>460</u>	460 <u>460</u>	2010/2011 2011/2012	See Map 6	Local Option Fuel Tax (5 cents) & TCEA revenues	Yes
<u>30.</u> <u>26.</u>	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	3,640 <u>3,640</u>	3,640 <u>3,640</u>	2010/2011 2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<u>31.</u> <u>27.</u>	NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441)	<u>77</u> 10 <u>596</u> <u>548</u>	0 0 0	2011/2012 2012/2013 2013/2014	See Map 6	FDOT funds	Yes
<u>32.</u> <u>28.</u>	Hull Road Extension; partial construction by Canopy development	10,600	10,600	2019/2020	TCEA Zone M	TCEA or developer contributions	Yes
<u>33.</u> <u>29.</u>	SW 62 nd Blvd. Extension with BRT facilities (from Newberry Rd. to Archer Rd.)	100,000	100,000	2019/2020	TCEA Zones B&M	TCEA <u>and</u> federal funds	Yes
<u>34.</u> <u>30.</u>	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	1,000	1,000	2013/2014	See Map 6	TCEA Agreement & Local Option Fuel Tax (5 cents)	Yes
<u>35.</u> <u>31.</u>	NW 23 rd Ave. at NW 55 th St. intersection capacity modification (City portion)	55 <u>55</u>	55 <u>55</u>	2010/2011 2012/2013	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<u>36.</u> <u>32.</u>	NW 22 nd St. Resurfacing & intersection modification at NW 5 th Ave.(from W. Univ. Ave. to NW 8 th Ave.)	1,000	1,000	2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<u>37.</u> <u>33.</u>	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	1,500 200 <u>1,300</u>	1,500 200 <u>1,300</u>	2011/2012 2011/2012 2012/2013	See Map 6	Local Option Fuel Tax (5 cents)	Yes
<u>38.</u> <u>34.</u>	NW 6 th Street Rail Trail Project: Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2010/2011 2011/2012	See Map 6	FDOT grant funds available	Yes
<u>39.</u> <u>35.</u>	NE 2 nd St./NE 39 th Ave. intersection capacity modification	385.4	385.4	2009/2010 2010/2011 2011/2012	See Map 6	TCEA funds on account	Yes

36.	NW 55 th Place (new street) from US 441 to NW65th Place	1,000	1,000	2011/2012	See Map 6	Part of Facilities Maintenance Project funding	Yes
37.	NE 25 th Street from E University Ave. to NE 8 th Ave. (widening and 5 foot sidewalk west side)	780	0	2011/2012	See Map 6	ARRA	Yes
38.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	178 1,520	178 1,520	2011/2012 2012/2013	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
39.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	8,183	0	2012/2013	See Map 6	Campus Development Agreement funds	Yes
	Wastewater						
40. 40.	Wet weather disposal reuse	-200 40 100 350 2,400 2,400	200 40 100 350 2,400 2,400	2010/2011 2011/2012 2012/2013 2013/2014 2014/2015 2015/2016	Location not yet identified	Utility Bond proceeds	Yes
41.	Reclaimed Water Repump Station (Oakmont)	2,850	2,850	2010/2011	See Map 6	Utility Bond Proceeds	Yes
42. 41.	Paynes Prairie Sheetflow Restoration (GRU portion)	100 100 5,800 2,800 4,960 4,800 1,900 2,500 125 125	100 100 5,800 2,800 4,960 4,800 1,900 2,500 125 125	2010/2011 2011/2012 2012/2013 2012/2013 2013/2014 2013/2014 2014/2015 2015/2015	See Map 6	Utility Bond Proceeds and grant funding	Yes
	TOTAL	\$317,614.4	\$266,502.9				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

Source: GRU Capital Budget Detail Report FY ~~2008-2012~~ 2011/2012; Recreation Department, ~~2010~~ 2011/2012; Public Works Department, ~~2010~~ 2011/2012; Regional Transit System, ~~2010~~ 2011/2012.

Attachment 2 to Ordinance No. 110925 (1 page)**Table 15. School Board of Alachua County 5-Year District Facilities Work Program
(FY 09/10–13/14) (in \$1,000s)**

Funded Capacity Projects/Location	Amount/Student Stations	09/10	10/11	11/12	12/13	13/14	5-YR Total
Elementary							
Elem. "F" (West Urban CSA)	Amount	\$25,000					\$25,000
	Student Stations	773					773
Elem. "G" (High Springs CSA)	Amount	\$17,500					\$17,500
	Student Stations	487					487
Total	Amount	\$42,500					\$42,500
	Student Stations	1,260					1,260
Middle School							
High School							
Santa Fe High	Amount	\$3,400					\$3,400
	Student Stations	250					250
Total	Amount	\$3,400					\$3,400
	Student Stations	250					250
Total All Facilities	Amount	\$45,900					\$45,900
	Student Stations	1,510	0	0	0	0	1,510

Note: None of the facilities in this work program are located within the city limits of Gainesville.