



## Public Works and RTS

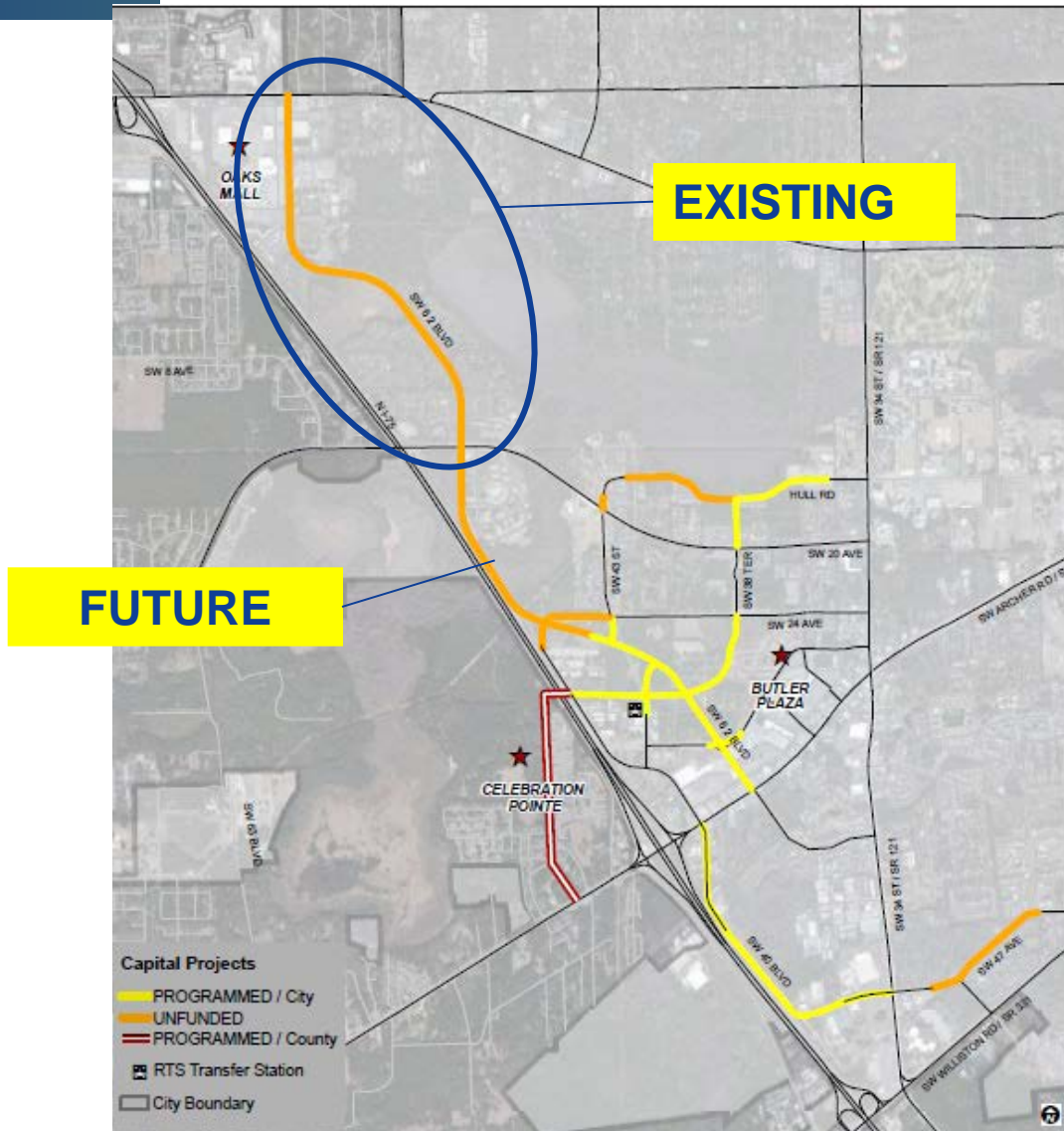
# Transportation Surtax 8-year Proposal

Teresa Scott, P.E.  
April 17, 2014

# Updates

- SW 62<sup>nd</sup> Blvd project
- Economic Development projects
- Pavement Management program
- Bicycle Master Plan
- RTS funding
- Revised 8-year funding plan  
(55% Roadway; 5% Bike-/Pedestrian ; 40% Transit)

# SW 62<sup>nd</sup> Blvd Overview



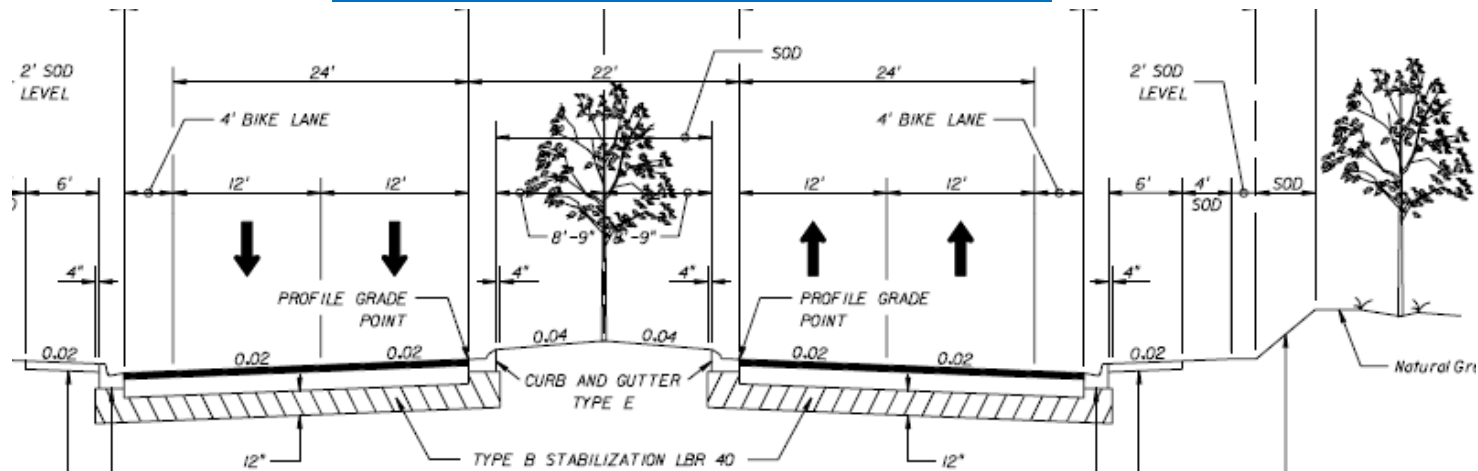
# SW 62<sup>nd</sup> Blvd (Phase I: interim measures)





# SW 62<sup>nd</sup> Blvd (Phase II: new capacity)

Median designed for future transit use



SW 20 Avenue to Newberry Road

Design and ROW: \$7,514,000

Construction: \$18,776,000

## Power District

- SE 5<sup>th</sup> Ave (existing)
  - \$1,328,000
- SE 6<sup>th</sup> St (new)
  - \$2,048,000



## GTEC

- Northern Corridor (new)
  - \$241,000
- SE 21<sup>th</sup> St (new)
  - \$794,000
  - wetlands



# Pavement Management

In 2010 following scenario was presented to the City Commission:

- To bring all 385 miles up to preventive rating of 70 or better would require approximately \$30M in up front dollars
- Estimate it would take approximately five years to complete this work
- Once roads are brought to this level would require approximately \$1,000,000 per year to maintain the roads at this level



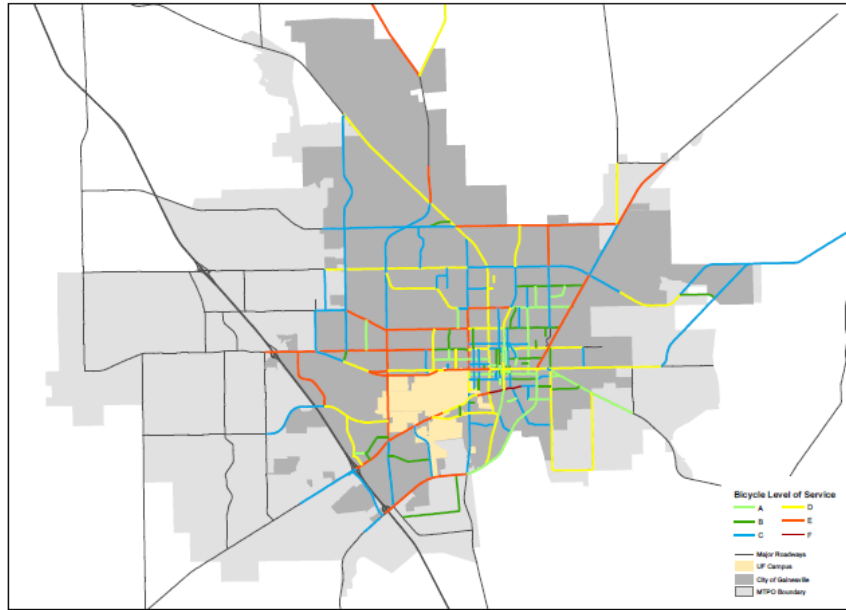
# Pavement Management

## Current Funding Allocations

Funding Source	FY14	FY15	FY16	FY17	FY18
Solid Waste	\$676,505	\$1,053,010	\$1,429,515	\$1,429,515	\$1,429,515
GF MY200	\$152,554	\$152,554	\$152,554	\$152,554	\$152,554
FY11-15 CIP		\$490,000	\$490,000*	\$490,000*	\$490,000*
FY11-15 CIP one-time		\$4,500,000*			
<b>TOTAL</b>	<b>\$829,059</b>	<b>\$6,195,564</b>	<b>\$2,072,069</b>	<b>\$2,072,069</b>	<b>\$2,072,069</b>

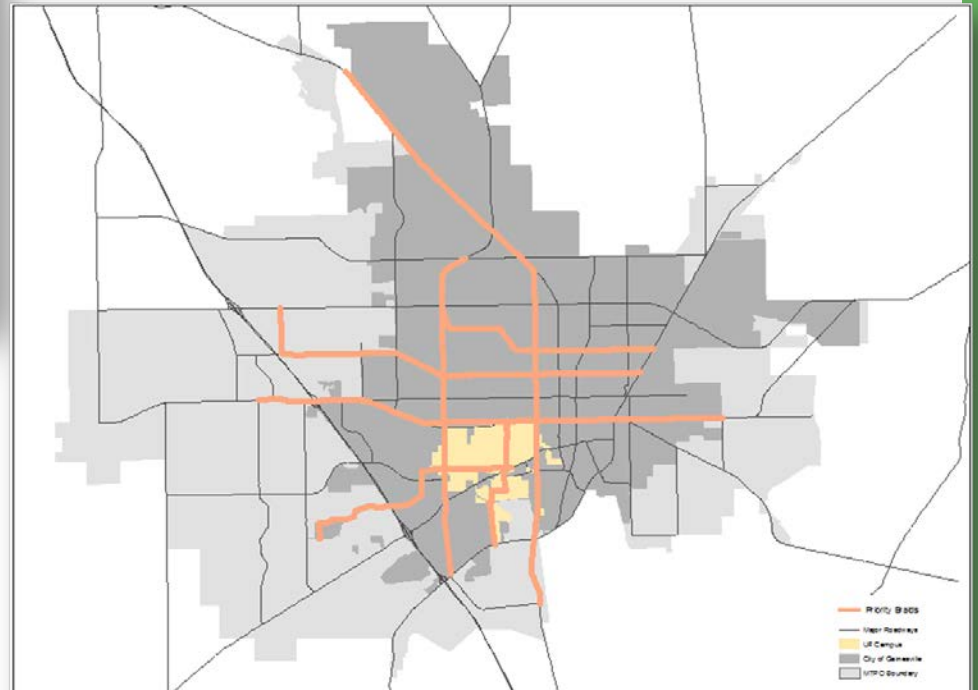
\*as proposed in FY11-15 CIP

# Bicycle Master Plan



BICYCLE LOS (Master Plan)

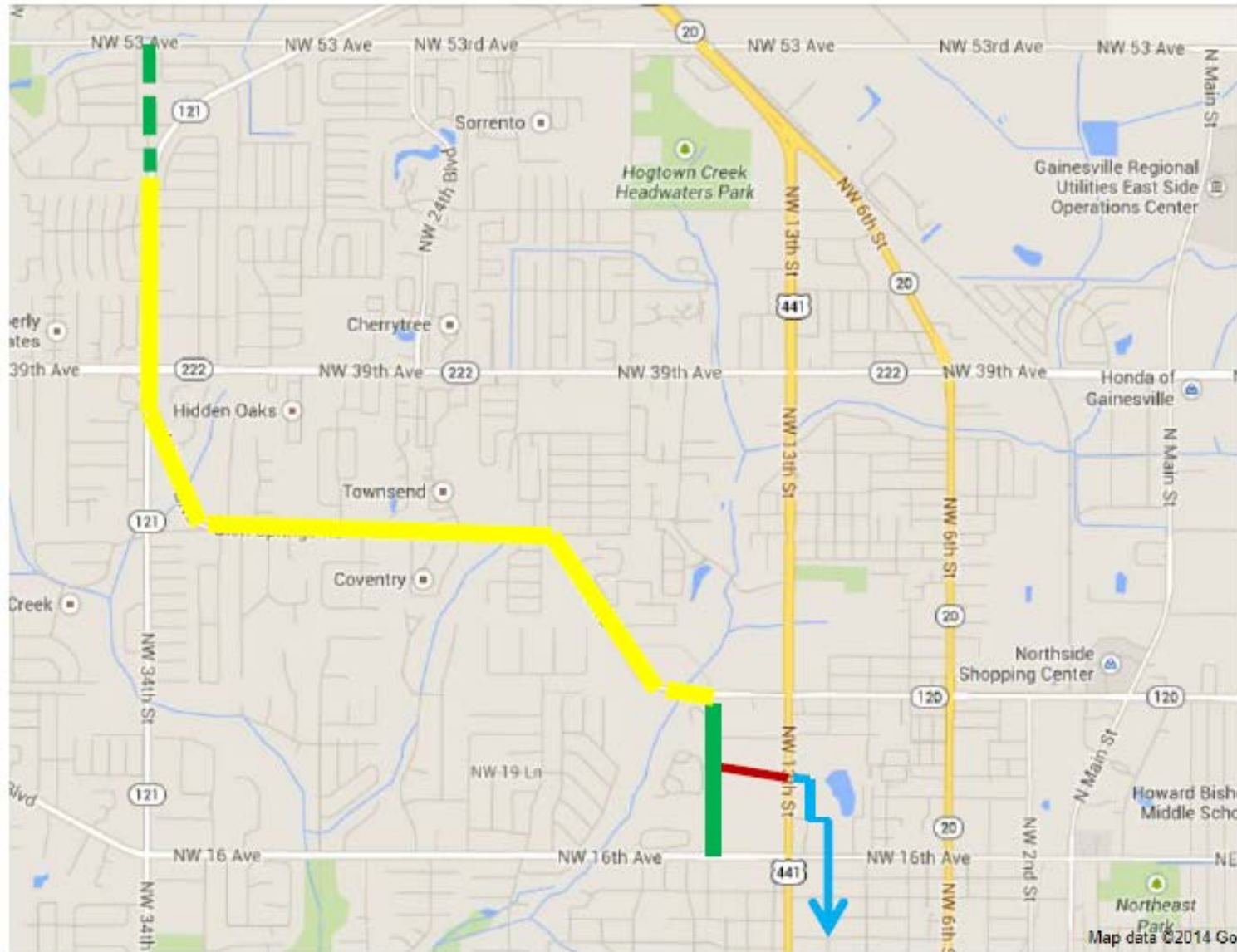
 **GAINESVILLE**  
 FLORIDA  
 The City of Gainesville has prepared the information depicted on this map for its own use. It is not intended to be, nor should it be, relied upon by others for any purpose. The City of Gainesville assumes no responsibility for errors or omissions in the information on this map. Prepared by Public Works, APRIL 2014.



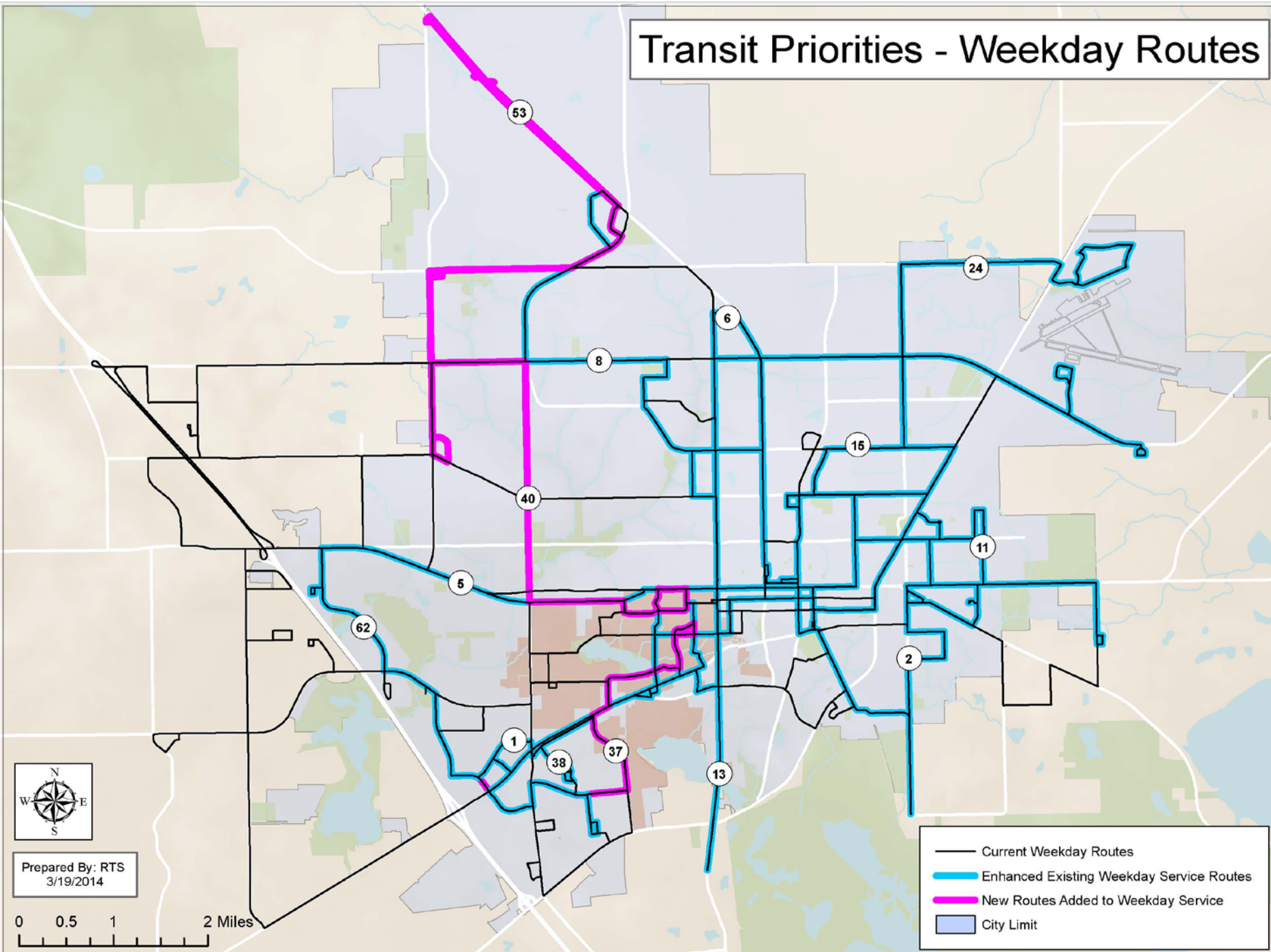
PRIORITY BRAIDS (Master Plan Addendum)

 **GAINESVILLE**  
 FLORIDA  
 The City of Gainesville has prepared the information depicted on this map for its own use. It is not intended to be, nor should it be, relied upon by others for any purpose. The City of Gainesville assumes no responsibility for errors or omissions in the information on this map. Prepared by Public Works, APRIL 2014.

# Glen Springs Braid - Added



# Transit Priorities - Weekday Routes



Prepared By: RTS  
3/19/2014

0 0.5 1 2 Miles

- Current Weekday Routes
- Enhanced Existing Weekday Service Routes
- New Routes Added to Weekday Service
- City Limit



# Summary Recommendation

<b>ROADWAYS</b>	<b>\$56,850,000</b>	<b>55%</b>
<b>BIKE/PEDESTRIAN</b>	<b>\$5,411,000</b>	<b>5%</b>
<b>TRANSIT</b>	<b>\$41,504,691</b>	<b>40%</b>
	<b>\$103,762,691</b>	

# Recommendation

- City Commission 1) approve the 8-year funding plan as outlined by staff; and 2) authorize the City Manager to forward the list to Alachua County.