



TO: City Plan Board **Item Number: 5**

FROM: Planning & Development Services Department **DATE: June 27, 2013,**
Staff **Updated April 9, 2014**

SUBJECT: Petition PB-13-51 CPA, City Plan Board. Update the 5-Year Schedule of Capital Improvements in the City of Gainesville Comprehensive Plan Capital Improvements Element.

Recommendation

Staff recommends approval of Petition PB-13-51 CPA.

Discussion

This petition is the annual update of the City's 5-Year Schedule of Capital Improvements in the Capital Improvements Element (CIE) of the Comprehensive Plan. Projects and/or facilities in the 5-Year Schedule are needed to: correct existing deficiencies in levels of service (LOS); maintain existing LOS; or deal with projected LOS deficiencies that will occur during the 5-year planning period. For this update, the planning period is FYs 2012/2013 – 2016/2017.

The capital improvements in the 5-Year Schedule are primarily related to levels of service adopted in the Comprehensive Plan. Capital improvements are defined as: land, non-structural improvements to land, and structures (including the costs for design, permitting, construction, furnishings and equipment) with a unit cost of \$25,000 or more. The improvement shall have an expected life of at least two years.

The 5-Year Schedule of Improvements must be consistent with the City's Comprehensive Plan. After review of the projects listed in the 5-Year Schedule, Planning staff finds that the proposed 5-Year Schedule is consistent with the various elements of the Comprehensive Plan.

Exhibit A-1 at the end of this document contains the updated 5-Year Schedule of Capital Improvements. The capital improvements are discussed below in the section entitled Capital Improvements. The numbers associated with the capital improvements explanations in the text below correspond to the numbered items in the 5-Year Schedule of Capital Improvements table. The locations of the improvements are illustrated on the map labeled Capital Improvements Projects, which is Exhibit A-2.

Proposed changes in the 5-Year Schedule

The 5-Year Schedule of Capital Improvements is being amended to meet the State's annual update requirement (Chapter 163.3177, Florida Statutes). The 5-Year Schedule is also being

revenue is anticipated from new development. These funds may be supplemented by FDOT, FTA, and student transportation fees from UF and Santa Fe College.

2. **Transit Route 35.** This route serves the southwest, student-oriented area from SW 34th Street east to the UF campus. It circulates on SW 35th Place, SW Williston Road, SW 23rd Terrace, and SW Archer Road (east of SW 23rd Terrace). This area was annexed in 2002, and transit service to serve this population was a major issue for the student population in multi-family units in this area. Transit ridership on this route is consistently high, and it serves to reduce automobile trips in the Archer Road/SW 34th Street/Williston Road/SW 23rd Terrace area.
3. **Articulated buses.** Articulated buses are also an important aspect of serving the increasing ridership on some of RTS's most heavily populated routes, like Routes 9, 12, 20, 21 and 38. An important component of obtaining articulated buses is having a bus maintenance facility where they can be serviced (see no. 6 below). Until the new bus maintenance facility is constructed, the Regional Transit System (RTS) is unable to service this type of vehicle.
4. **ADA vans.** These vans provide RTS's ADA paratransit service.
5. **Bus stop amenity improvements.** Bus stop amenity improvements (bicycle racks, benches, etc.) are needed throughout the RTS service area to insure compliance with the Americans with Disabilities Act (ADA) and to provide facilities that make the use of transit more inviting to its users.
6. **New bus maintenance facility.**

The new bus maintenance facility is critical to the expansion of the RTS transit fleet because it will allow RTS to receive federal funds for the purchase of additional buses. RTS has not been able receive such funding because the existing maintenance facility is not large enough to service additional buses. The new maintenance facility, unlike the existing maintenance facility, will also allow for the servicing of articulated buses. Construction of the new facility is in progress.
7. **Park and Ride facility in the SW area.** An important component of the congestion relief and transit solution in the southwest area of Gainesville is the addition of Park and Ride lots that can accommodate at least 100 parking spaces in the Archer Road/I-75 area. Those passengers can park once and use a transit transfer facility to travel into various parts of the city for employment, services, or education (UF).
8. **Multi-modal Transportation Center.** This project would establish a regional multi-modal transfer center and act as a hub for fixed route transit service in southwest Gainesville and the University of Florida. The project would consist of a site and facility capable of accommodating RTS fixed routes, University of Florida campus circulator routes, a future bus rapid transit system, intercity transit services, demand response services and various ground transportation services. The Transportation Center would also include a bicycle storage facility, a park and ride lot and other commuter support

2016/2017. MCC A and B provide starting and control functions for the Transfer and High Service Pumps and are critical elements for operating the Murphree Plant. The existing MCCs have been in service since construction of the Murphree Plant was completed in 1976. They are approaching the end of their useful service life, and require replacement to help ensure the continued reliable operation of the Murphree Water Treatment Plant. The project will also include replacing the 1,000 kW plant engine generator set.

12. **Depot Avenue Water Line Reconstruction – Segment 2.** The City’s Depot Avenue Segment 2 roadway project consists of reconstructing Depot Avenue from PK Yonge School at SW 11th Street east to Main Street. Because of this construction project, it will be necessary for GRU to remove and replace water lines and services (and to perform wastewater collection system improvements - see Project 51 under Wastewater). The majority of removing and replacing water lines and services along this corridor will occur during FY 2014/2015.
13. **Depot Avenue Reconstruction – Segment 4.** The City’s Depot Avenue Segment 4 roadway project consists of rebuilding SE 7th Avenue from Lewis Oil Company at SE 7th Street east to Williston Road. Because of this construction project, it will be necessary for GRU to remove and replace water lines and services (and to perform wastewater collection system improvements - see Project 52 under Wastewater). The removal and replacement of replacing water lines and services along this corridor is expected to begin during FY 2014/2015.

Deleted Items

The following item has been deleted from the Potable Water section. Number 11 is the previous project number, which is shown in strike-through in the 5-Year Table.

11. **Water main (on NW 51st Ter. from 4100 block to NW 33rd Ave.) Pressure Improvement.** This project has been postponed from FY 2015/2016 to FY 2018/2019 because pressure improvements that have been made in other segments of this water main have had a positive impact on water pressure in this segment.

Water Supply

A Water Supply Level of Service standard has been adopted in the Comprehensive Plan, and there is one capital project in the 5-Year Table that pertains to water supply. New Well 16 was listed as a Potable Water project (project no. 12) prior to adoption of the Water Supply Level of Service in 2012, but a well is a water supply project and it needs to be listed as such in the 5-Year Table.

14. **New Well 16 at Murphree Water Treatment Plant.** The conversion to a permanent operating well is anticipated to be completed by the end of FY 2013/2014. Utility bond proceeds are funding this project.

Deleted Items

The following items have been deleted from the Recreation section. Explanations are provided for each deletion. The numbers in this section refer to the previously shown numbered items on the table.

13. **Nature Park Improvements.** These are being deleted because they do not pertain to the acreage-based LOS standards for parks, which were adopted in 2012 with the update of the Recreation Element.

Stormwater Management

There have been several changes to the Stormwater Management section of the 5-Year Schedule of Capital Improvements since the last update. Some projects have been deleted because they have been completed (see Deleted Items section below). There have been several cost estimate revisions and FY schedule changes due to changing construction costs and delays.

19. **Depot Stormwater Basin.** The stormwater ponds at Depot Park are designed to treat stormwater from the downtown area and capture stormwater pollutants that would otherwise impact Paynes Prairie. This project will correct a projected water quality LOS deficiency.

The project is funded through the following sources: the Florida Department of Environmental Protection (FDEP) State Revolving Fund; a State legislative grant; a St. Johns River Water Management District grant; and an EPA Special Appropriations Projects (SPAP) grant. The City's Stormwater Utility fees will be used to repay the Revolving Fund loan. The cost changes (from \$7,900,000 to \$5,200,000 total cost and from \$4,500,000 to \$3,500,000 for the City's part of the total cost) reflect expenditures for design and for site remediation.

20. **Payne's Prairie Sheetflow Restoration (General Government Portion).**

This project entails the design and construction of the Sweetwater/Paynes Prairie 125-acre wetland treatment basin. This project reflects needed improvements due to projected water quality LOS deficiencies. The funding changes (increase in Projected Total Cost from \$7,080,000 to \$8,034,000; decrease in Cost to the City from \$4,952,000 to \$4,141,000) reflect a reduction in the FDEP 319 grant and the awarding of an FDEP trail grant to GRU. Funding sources include: projected Stormwater Utility fees; grant funds from the St. Johns River Water Management District (WMD), an FDOT (Florida Department of Transportation) grant; FDEP (Florida Department of Environmental Protection) 319 grant; FDEP TDML (Total Daily Maximum Load) grant; and an FDEP Recreational Trail Program grant.

Transportation Mobility

The Transportation Mobility projects shown in the 5-Year Schedule are not related to correcting roadway level of service problems because the entire city limits falls within the Transportation Mobility Program Area.

The City's focus for transportation mobility in the citywide TMPA includes: a traffic management system (TMS) to computerize signal timing to maximize roadway efficiency by reducing congestion and delay; multi-modal projects (including sidewalks and rail trails); and road connectivity projects to create a more gridded street network. Transit projects related to mobility were shown above in the Transit section of the document.

State law (FS 336.025 (1) (b) 3.) requires the City to include in the 5-Year Schedule of Capital Improvements projects funded by the local option fuel tax if they involve new roads or the reconstruction or resurfacing of existing roads since these are deemed to increase road capacity. This funding source (5 cents) was adopted by Alachua County in June 2007. The tax was implemented January 1, 2008. An interlocal agreement between the City of Gainesville and Alachua County distributes 38.635% of the proceeds to Gainesville.

27. **Traffic Management System.** This major project is for the upgrade of the City's older, poorly synchronized traffic signals in order to improve the flow of traffic and reduce congestion and delay. This is a cooperative program with the City, Alachua County, the University of Florida, and the State of Florida. It is a fully funded project from the following sources: City 2005 Capital Improvement Revenue Bond; Transportation Regional Incentive Program (TRIP); Alachua County; University of Florida (CDA funds); and the TMPA. The current project is expected to be completed in FY 2012/2013.
28. **Depot Avenue Reconstruction with sidewalks & bike lanes (from SW 13th St. to Williston Rd.)** This City roadway project involves reconstruction of Depot Avenue with the addition of sidewalks, bike lanes, roundabouts, landscaping and lighting improvements. Design and right-of-way expenditures occurred in FY 2011/2012. The project consists of four segments. Segment 1 is from SW 13th Street to the PK Yonge School at SW 11th Street, and is expected to be constructed in FY 2014/2015. Segment 2 is from PK Yonge School at SW 11th Street east to South Main Street, and is to be constructed in FYs 2012/2013 and 2013/2014. Segment 3 is from South Main Street east to SE 7th Street, and has been completed. Segment 4 is SE 7th Avenue from SE 7th Street east to Williston Road and is to be constructed in FYs 2012/2013 and 2013/2014.

The total cost for this roadway project is \$7,530,000. This project is funded through the following sources: Local Agency Program (LAP) funds administered through FDOT; Local Option Fuel Tax (5 cents); County Incentive Grant Program (CIGP); a 2007 City bond; and a 2015 City bond.

at the Cabana Beach apartment complex. The estimated cost for this project is \$100,000,000 (based on a preliminary study by HNTB), and it is currently unfunded. Partial construction may occur as part of the Butler Plaza development (the portion from Archer Road to the northern extent of the Butler development at SW 24th Avenue). Anticipated funding sources include TMPA revenues and federal funding. Due to funding uncertainty, this project is not anticipated until FY 2019/2020.

35. **SW 40th Blvd. Extension Construction (from Archer Rd. to SW 34th St.).** This project would create a new road corridor to connect Archer Road to SW 34th Street by extending SW 40th Boulevard to SW 47th Avenue. Construction of this road connection will relieve congestion at the Archer Road/SW 34th Street intersection. The roadway can also serve as a partial reliever road for traffic to avoid use of I-75 to get from Williston Road to Archer Road. Based on the design document estimates, the projected cost for this roadway extension is \$2,358,000. This project is expected to occur in FY 2016/2017.
36. **NW 23rd Ave. at NW 55th St. intersection capacity modification (City portion).** This project includes the upgrade of the signalized intersection in conjunction with the roadway upgrade (including NW 16th Avenue) being undertaken by Alachua County. The City's portion of this project is \$55,000, which will be funded by the Local Option Fuel Tax (5 cents). Funds will be transferred by inter-local agreement to Alachua County for construction. The project is expected to commence and to be completed in FY 2013/2014.
37. **SW 6th Street Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4th Ave.).** There has been considerable focus on the redevelopment of this corridor that is midway between UF and the Downtown area. This section of West 6th Street is currently a narrow, two-lane roadway with minimal pedestrian facilities, no bike lanes, and without full curb and gutter. This project will enhance the corridor's multimodal capacity and aesthetic conditions, serve as a catalyst to draw in more redevelopment interests, and improve the City's transportation system efficiency. Operational modifications such as the addition of turn lanes at the intersection of W. University Avenue and the installation of a roundabout at the intersection of SW 4th Avenue will improve operational capacity and safety along the corridor. On-street parking will also be provided. The estimated cost of the project is \$1.5 million to be funded by the Local Option Fuel Tax (5 cents). The project is scheduled for FYs 2013/2014 and 2014/2015.
38. **Sixth Street Rail Trail Project: Section 3 (from SW 2nd Ave. to NW 10th Ave.).** This project involves construction of an approximately 12-foot wide recreational rail trail on the old CSX railroad right-of-way at the northern end of the Downtown Connector Rail Trail. In addition to recreational use, the project can serve as a bicycle commuting trail. Section 3 connects sections 1 and 2, which have been constructed and which were funded by federal American Recovery and Reinvestment Act (ARRA) funds. Section 3 is fully funded through the FDOT by Surface Transportation Enhancement funds at a cost of \$665,000 (with no cost to the City). Project design has been completed, but construction has been delayed due to coordination with the Gainesville Police Department headquarters project and with FDOT.

46. **NE 19th Place sidewalk (NE 9th St to NE 15th St.).** This FY 2012/2013 project is for construction of a sidewalk on one side of the street. This \$218,000 project is funded through FDOT's Safe Routes to School monies and it is under development.
47. **SR 226/SE 16th Avenue intersection modifications at S Main Street and at Williston Road.** This project will modify these two intersections along the state roadway system by adding turn lanes and pedestrian refuge, and realigning crosswalks, thus enhancing the roadway capacity. It is an FDOT-funded project for a total of approximately \$2.5m for the period comprised of FYs 2012/2013, 2013/2014 and 2015/2016.
48. **SW 2nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6th Avenue).** This project will provide bicycle/pedestrian connectivity through an undeveloped public right of way in the Porters neighborhood. This FY 2013/2014 project for \$62,700 is funded through Community Development Block Grant monies.
49. **Norton Trail extension (NW 45th Avenue to NW 39th Avenue).** This connectivity project for FY 2019/2020 will extend a paved multiuse trail from NW 45th Avenue south to NW 39th Avenue. The multiuse trail currently runs from NW 53rd Avenue to NW 45th Avenue on a utility easement that is parallel to NW 24th Boulevard. This project is funded by old TCEA revenues and FDOT.
50. **Archer Braid (Hull Rd parking lot to SW 34th St.).** This multiuse trail project is part of a regional trail that has been implemented in partnership with the County, State and the University of Florida. The Archer Braid extends from unincorporated Alachua County into the City and through the UF campus along Hull Rd. This \$302,300 project for FYs 2013/2014 and 2014/2015 is funded by FDOT and by old TCEA revenues.

Deleted Items

The following transportation mobility projects have been deleted from the 5-Year Schedule of Capital Improvements. Explanations are provided for each deletion. The numbers in this section refer to the previously shown numbered (strike-through) items on the table.

32. **NW 22nd Street Resurfacing & intersection modification at NW 5th Avenue (from Univ. Ave. to NW 8th Ave.).** This project has been completed and was funded with Local Option Fuel Tax revenues.
35. **NE 2nd St./NE 39th Ave. intersection capacity modification.** This project has been completed and was funded with TCEA funds.
36. **NW 55th Place (new street) from US441 to NW 65th Place.** The section of NW 55th Place near the new City fleet maintenance facility has already been constructed. There are no remaining Facilities Maintenance Project funds, so this project (NW 55th Place (new street) from US 441 to NW65th Place) needs to be stricken from the 5-Year Schedule of Capital Improvements. It can be placed in a future 5-Year Schedule of Capital Improvements when a revenue source for it has been identified.

Petition PB-13-51 CPA
June 27, 2013

Impact on Affordable Housing

Not applicable.

Respectfully submitted,


Onelia Lazzari, AICP
Principal Planner

Prepared by: 
Dean Mimms, AICP
Lead Planner

Exhibit A-1**TABLE 14: 5-Year Schedule of Capital Improvements (FY 11/12 12/13 – 15/16 16/17) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Mass Transit³						
1.	Buses for service expansion (Routes 2, 6, 7, 11, 24, 36, 38, 39, <u>41</u> , 46, <u>62</u> , <u>75</u> , <u>77</u>). Two to three <u>2</u> buses/per year to add service to listed routes	800 <u>1200800</u> 800 800 800 800	800 <u>600800</u> 400800 400800 400800 400800	2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	Citywide	FDOT; Federal-Transit Administration (FTA); TMPA & other local funds	Yes
2	Transit Route 35	440 440 440 440 440 440	440 440 440 440 440 440	2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	See Map 6	Local Option Fuel Tax (5 cents)	Yes
3.	Articulated buses (4 buses/year)	4000 4000 4000 <u>4000</u> <u>4000</u>	4000 4000 4000 <u>20004000</u> <u>2000</u>	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	TCEA Zones A, B, C, & M Gainesville urban area	FTA, TMPA or developer contributions	Yes
4.	ADA vans	<u>320</u> <u>320</u> <u>336</u> <u>344</u> <u>353</u>	<u>160</u> <u>160</u> <u>168</u> <u>172</u> <u>176.5</u>	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017		FDOT, FTA, and local funds	Yes
5.	Bus stop amenity improvements (bicycle racks, benches, landing pads, etc.)	<u>692.5</u> (total for five-year period)	<u>346.25</u> (total for five-year period)	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	Citywide	FDOT, FTA, and TMPA funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
9. 10.	Corridor Infrastructure for BRT "GoEnhance RTS Study" (Locally Preferred Alternative Blue-Line)	32,307	<u>32,307</u> <u>16,154</u>	2013/2014 2015/2016	Gainesville urban area	FTA, FDOT & local matching funds	Yes
	Potable Water						
11.	Water main (on NW 51st Ter. from 4100 block to NW 33rd Ave.) Pressure Improvement.	400	400	2015/2016	See Map 6	Utility bond proceeds	Yes
10.	Water main (from Mile Run to Magnolia Place) Pressure Improvement	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes
11.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	10 850 3,000 2,000 600	10 850 3,000 2,000 600	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	See Map 6	Utility bond proceeds	Yes
12.	Depot Avenue-Water Line Reconstruction – Segment 2	270 215 575	201 124 575	2012/2013 2013/2014 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
13.	Depot Avenue-Water Line Reconstruction – Segment 4	15 400	15 400	2012/2013 2014/2015	See Map 6	Utility bond proceeds and HUD grant	Yes
	Water Supply						
14. 12.	New Well 16 at Murphree Water Treatment Plant	1,100 200 185	1,100 200 185	2011/2012 2012/2013 2013/2014	See Map 6	Utility bond proceeds	Yes
	Recreation						
13.	Nature Park Improvements	12.5 12.5	12.5 12.5	2011/2012 2012/2013	See Map 6	CIRB 2005	Yes
15. 14.	Nature Park Land Acquisition	1,400 1,463	1,400 1,463	2011/2012 2012/2013	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
20. 18.	Paynes Prairie Sheetflow Restoration (General Government portion)	3,540 3,540 8,034	2,476 2,476 4,141	2011/2012 2012/2013 2012/2013	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
21. 19.	Little Hatchett & Lake Forest Creek Watershed Management Plan	300	300	2011/2012 2013/2014	See Map 6	Stormwater Utility	Yes
20.	SW 35 th Terrace Flood Mitigation	310 210	77.5 52.5	2010/2011 2011/2012	See Map 6	Stormwater Utility & HMGP grant	Yes
22. 21.	Pinkoson Pond	500 100	500 100	2011/2012 2012/2013	See Map 6	Stormwater Utility	Yes
23.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	100 820	100 820	2012/2013 2013/2014	See Map 6	SMU (Stormwater Utility)	Yes
24.	Tumblin Creek Regional Wetland and Trash Trap	250 1,000	250 1,000	2012/2013 2013/2014	See Map 6	SMU	Yes
25.	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	50 250	50 250	2012/2013 2013/2014	See Map 6	SMU	Yes
26.	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	50 350	50 350	2012/2013 2013/2014	See Map 6	SMU	Yes
	Transportation Mobility						
27. 22.	Traffic Management System	2,000 4,000	540 1,080	2011/2012 2012/2013	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
36. 31.	NW 23 rd Ave. at NW 55 th St. intersection capacity modification (City portion)	55	55	2012/2013 2013/2014	See Map 6	Local Option Fuel Tax (5 cents)	Yes
32.	NW 22 nd St. Resurfacing & intersection modification at NW 5 th Ave. (from W. Univ. Ave. to NW 8 th Ave.)	1,000	1,000	2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
37. 33.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	200 1,300	200 1,300	2011/2012 2013/2014 2012/2013 2014/2015	See Map 6	Local Option Fuel Tax (5 cents)	Yes
38. 34.	Sixth NW 6 th Street Rail Trail Project: Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2011/2012 2013/2014	See Map 6	FDOT grant funds ²	Yes
35.	NE 2 nd St./NE 39 th Ave. intersection capacity modification	385.4	385.4	2011/2012	See Map 6	TCEA funds on account	Yes
36.	NW 55 th Place (new street) from US 441 to NW 65 th Place	1,000	1,000	2011/2012	See Map 6	Part of Facilities Maintenance Project funding	Yes
37.	NE 25 th Street from E University Ave. to NE 8 th Ave. (widening and 5 foot sidewalk west side)	780	0	2011/2012	See Map 6	ARRA	Yes
39. 38.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	178 1,520	178 1,520	2011/2012 2013/2014	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
40. 39.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	8,183 1,310 5,320	0 0 0	2012/2013 2012/2013 2013/2014	See Map 6	Campus Development Agreement funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Wastewater						
40.	Wet weather refuse	40 100 350 2,400 2,400	40 100 350 2,400 2,400	2010/2011 2012/2013 2013/2014 2014/2015 2015/2016	Location not yet identified	Utility Bond proceeds	Yes
51. 44.	Paynes Prairie Sheetflow Restoration (GRU portion)	5,800 4,960 12,133 1,900 125 125 125	5,800 4,960 12,133 1,900 125 125 125	2011/2012 2012/2013 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	See Map 6	Utility Bond Proceeds and grant funding	Yes
52.	Depot Avenue Wastewater Collection Reconstruction – Segment 2	35 240	35 240	2012/2013 2013/2014	See Map 6	Utility Bond Proceeds	Yes
53.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	35 125	35 125	2012/2013 2014/2015	See Map 6	Utility Bond Proceeds	Yes
	TOTAL	\$292,374.4 \$317,614.4	\$195,585.9 \$266,502.9				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: GRU, Capital Budget Detail Report FY 2011/2012 2014; Parks, Recreation and Cultural Affairs Department, 2011/2012 2014; Public Works Department, 2011/2012 2014; Regional Transit System (RTS), 2011/2012 2014.

CAPITAL IMPROVEMENTS PROJECTS

5-Year Schedule of Improvements

Legend

- 1-53 Locations of Capital Improvements Projects
- Gainesville City Limits

Notes: See Table 14 for a listing of project names associated with project numbers. Projects 1, 3, 4, 5, 27, & 43 are city-wide. Projects 9, 9, & 15 are in locations to be determined

Source: Capital Improvements 5-Year Schedule of Improvements, Table 14, FY 2012-2013 to 2016-2017

**City of Gainesville
Gainesville, Florida**

Prepared by the Department of Planning & Development Services
April, 2014

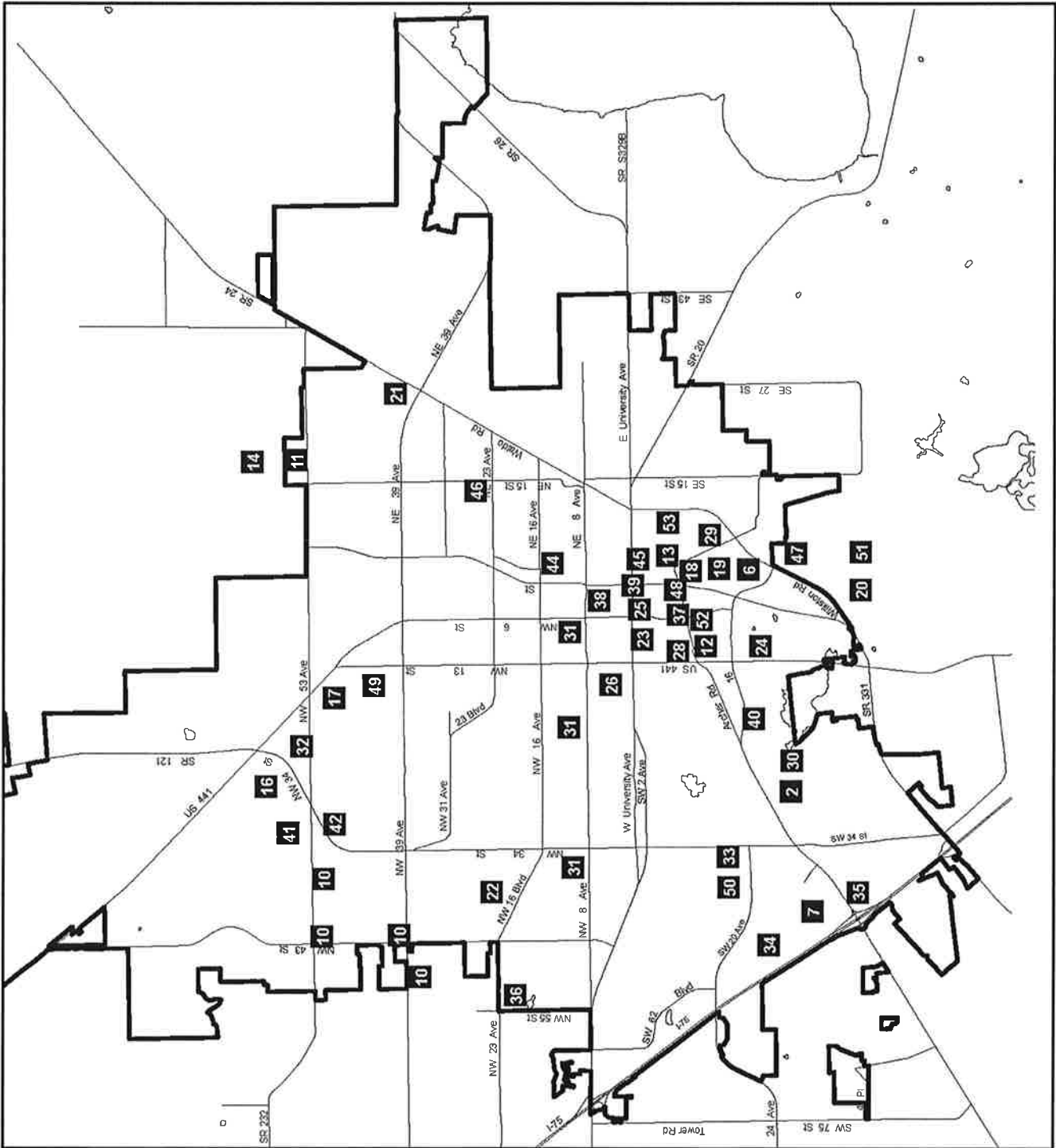


EXHIBIT
A-3

30103B
APR 24 2013
PLANNING DIVISION

APPLICATION—CITY PLAN BOARD—TEXT AMENDMENT
Planning & Development Services

OFFICE USE ONLY	
Petition No. <u>70-13-51 CPA</u>	Fee: \$ <u>N/A Govt</u>
1 st Step Mtg Date: _____	EZ Fee: \$ _____
Tax Map No. _____	Receipt No. _____
Account No. 001-660-6680-3401 []	
Account No. 001-660-6680-1124 (Enterprise Zone) []	
Account No. 001-660-6680-1125 (Enterprise Zone Credit) []	

Name of Applicant/Agent (Please print or type)	
Applicant/Agent Name:	<u>City Plan Board</u>
Applicant/Agent Address:	
City:	<u>Gainesville</u>
State:	<u>FL</u> Zip: <u>32627</u>
Applicant/Agent Phone:	Applicant/Agent Fax:
<u>(Dean Minus: 393-8600, 334-5022)</u>	

Note: It is recommended that anyone intending to file a petition for a text amendment to Chapter 30 of the City of Gainesville Code of Ordinances (Land Development Code) or to the Comprehensive Plan, meet with the Department of Community Development prior to filing the petition, in order to discuss the proposed amendment and petition process. The request will be evaluated as applicable to the particular zoning district or land use category on a citywide basis.

TEXT AMENDMENT		
Check applicable request below:		
Land Development Code []	Comprehensive Plan Text <input checked="" type="checkbox"/>	Other []
Section/Appendix No.:	Element & Goal, Objective or Policy No.:	Specify:
	<u>Capital Improvements Element</u>	

Proposed text language and/or explanation of reason for request (use additional sheets, if necessary):

Update the 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the Gainesville Comprehensive Plan.

Certified Cashiers Receipt:



PLANNING & DEVELOPMENT SERVICES DEPARTMENT

PO Box 490, STATION 11
GAINESVILLE, FL 32627-0490306 N.E. 6TH AVENUE

P: (352) 334-5022

P: (352) 334-5023

F: (352) 334-2648

TO: City Plan Board **Item Number:** 8

FROM: Planning & Development Services Department **DATE:** December 2,
Staff 2013

SUBJECT: PB-13-108 CPA, City Plan Board. Amend City of Gainesville
Comprehensive Plan Capital Improvements Element for consistency with
the Public Schools Facilities Element.

Recommendation

Staff recommends approval of Petition PB-13-108 CPA.

Background and Discussion

This petition proposes amendment of Policy 1.2.1 of the Capital Improvements Element (CIE) so that it correctly refers to Policy 2.3.1 (rather than 2.2.1) of the Public Schools Facilities Element (PSFE), which was renumbered from 2.2.1 to 2.3.1 and otherwise amended by Ordinance No. 120370 when it was adopted on August 13, 2013. Ordinance 120370 amended seven Comprehensive Plan Elements (including the CIE) and deleted another for the Evaluation and Appraisal process. This text amendment is needed to correct this scrivener's error in the CIE.

See Exhibit A-1 for the proposed amendment.

Consistency with the Comprehensive Plan

The proposed text amendment of the Capital Improvements Element corrects a cross-reference number and will result in consistency with the Gainesville Comprehensive Plan.

Impact on Affordable Housing


This proposed amendment of the Comprehensive Plan will have no impact on the supply of affordable housing in Gainesville.

Petition PB-13-108 CPA
December 2, 2013

Respectfully submitted,



Onelia Lazzari, AICP
Principal Planner

Prepared by: 
Dean Mimms, AICP, Lead Planner

List of Appendices

Appendix A Comprehensive Plan Amendment

Exhibit A-1 Proposed amendment to the Capital Improvements Element

Appendix B Application

Exhibit B-1 Application

Appendix A Comprehensive Plan Amendment

Exhibit A-1 Proposed amendment to the Capital Improvements Element

Policy 1.2.1 The City shall adopt the following LOS standards for public facilities within its jurisdiction as indicated in the below listed elements of its Comprehensive Plan:

Transportation Mobility: Objective 1.1 and associated policies

Stormwater: Policy 1.1.1

Potable Water & Water Supply: Policy 1.1.1 and Policy 1.1.3

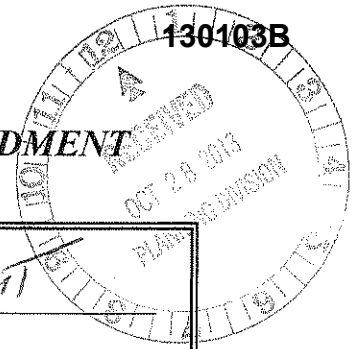
Wastewater: Policy 1.1.2

Recreation: Policy 1.1.1

Solid Waste: Policy 1.4.1

Public School Facilities: Policy 2.3.1 ~~2.2.1~~

Appendix B Application



APPLICATION—CITY PLAN BOARD—TEXT AMENDMENT
Planning & Development Services

OFFICE USE ONLY	
Petition No. <u>PB-13-108 CPA</u>	Fee: \$ <u>N/A Govt</u>
1 st Step Mtg Date: _____	EZ Fee: \$ _____
Tax Map No. _____	Receipt No. _____
Account No. 001-660-6680-3401 []	
Account No. 001-660-6680-1124 (Enterprise Zone) []	
Account No. 001-660-6680-1125 (Enterprise Zone Credit) []	

Name of Applicant/Agent (Please print or type)	
Applicant/Agent Name:	<u>City Plan Board</u>
Applicant/Agent Address:	
City:	
State:	Zip:
Applicant/Agent Phone:	Applicant/Agent Fax:

Note: It is recommended that anyone intending to file a petition for a text amendment to Chapter 30 of the City of Gainesville Code of Ordinances (Land Development Code) or to the Comprehensive Plan, meet with the Department of Community Development prior to filing the petition, in order to discuss the proposed amendment and petition process. The request will be evaluated as applicable to the particular zoning district or land use category on a citywide basis.

TEXT AMENDMENT		
Check applicable request below:		
Land Development Code []	Comprehensive Plan Text <input checked="" type="checkbox"/>	Other []
Section/Appendix No.:	Element & Goal, Objective or Policy No.:	Specify:
	<u>Capital Improvements Element</u>	

Proposed text language and/or explanation of reason for request (use additional sheets, if necessary):

Amend the Capital Improvements Element for consistency with the Public Schools Facilities Element. The reason is to correct a cross-referenced policy number.

Certified Cashiers Receipt:

