

# 050747 - President / Jim Hansen  
5/20/2006

# IMPLEMENTATION COMMITTEE Recommendations

**(a) Accept the Revised  
Logic Model as the  
Blueprint for  
Implementation of the  
10-Year Plan to End  
Homelessness.**

**(b) Accept the short-term goals and objectives for implementation as outlined in the Blueprint and accept the below recommendations as priorities for funding.**

**(c) Provide priority  
funding for the Office of  
Homelessness.**

**(d) Provide priority funding for the One-Stop Assistance Center, as defined by the Implementation Committee, on an interim basis.**

**(e) Set aside \$200,000  
for matching funds for  
State and Federal  
grants.**



**(f) Continue support for  
emergency shelter in  
existing facilities.**

# Staff Recommendations

(a) Revised Logic Model



**(a) Revised Logic Model**

**Staff agrees with this  
recommendation  
subject  
to review.**

**(b) Priority for Funding**

**Staff agrees with this  
recommendation,  
except as indicated  
below.**

(c) Office on Homelessness

Staff concurs with the latter recommendation and recommends up to \$36,000 per year for two years.

## (d) One-Stop Assistance Center

Staff Recommends support for  
the concept of a case  
management-centered one-  
stop assistance center to be  
located outside of the  
downtown area on an interim

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**(e) Matching funds for  
State and Federal  
Grants.**

**Staff agrees with this  
recommendation in  
concept.**

# **(1) Emergency Shelter in existing facilities**

**Staff recommends that  
cold night shelter be  
provided next winter using  
a more dispersed  
approach, and with no  
downtown locations,  
subject to the City's code**



# Available Funding

(City portion)

General Fund	\$106,000.00
(Approved 12/12/05)	
CDBG Funds	\$ 50,000.00
(Approved 8/1/05)	
Balance of Donation from C. Butler	\$
45,879.76	
Unexpended Balance of Funds	\$
for Cold Weather Shelter	
<u>1,628.03</u>	
<b>Total</b>	<b>\$203,507.79</b>

# Proposed Allocations

(City portion – to be matched by Alachua County)

Office on Homelessness (\$36,000 x 2 years)	\$ 72,000.00
One-Stop Assistance Center (First year funding)	\$ 87,809.00
Match for State or Federal Grants	\$
<u>43,698.79</u> (Balance of available funds)	
<b>Total</b>	<b>\$203,507.79</b>

# One-Stop Assistance Center

Proposed First-Year Operating Budget

Personnel  
58,218 \$

(2 FTE Intake Specialists  
+ .5 FTE Janitorial)  
Office Equipment & Supplies \$ 18,000  
Telephone & Electricity \$ 24,000  
Internet Service & Insurance \$ 8,200  
Lease \$ 67,200  
(\$5,600/mo. x 12 months)

**Total** \$175,618