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ORDINANCE NO. 130103

An ordinance amending the Capital Improvements Element of the City of Gainesville Comprehensive Plan by amending Policy 1.2.1 and by updating Table 14: 5-Year Schedule of Capital Improvements (FY 12/13 – 16/17); providing directions to the City Manager; providing a severability clause; providing a repealing clause; and providing an effective date.

WHEREAS, Section 163.3167, Florida Statutes, requires local governments to maintain a comprehensive plan to guide future development and growth; and

WHEREAS, Section 163.3177, Florida Statutes, requires local governments to include as part of the comprehensive plan a capital improvements element that considers the need for and the location of public facilities and encourages the efficient use of such facilities; and

WHEREAS, Section 163.3177(3)(a), Florida Statutes, requires local governments to maintain in the capital improvements element of the comprehensive plan a 5-year capital improvements schedule that identifies projects necessary to maintain and achieve the adopted levels of service for the 5-year planning period; and

WHEREAS, Section 163.3177(3)(b), Florida Statutes, requires local governments to annually review the capital improvements element of the comprehensive plan; and

WHEREAS, notice of an update to the 5-Year Schedule of Capital Improvements in the Capital Improvements Element of the City of Gainesville Comprehensive Plan was given as required by law and a public hearing was then held by the City Plan Board on June 27, 2013; and

WHEREAS, notice of an amendment to the Capital Improvements Element of the

1 City of Gainesville Comprehensive Plan to correct a policy reference in Policy 1.2.1 was
2 given as required by law and a public hearing was then held by the City Plan Board on
3 December 2, 2013; and

4 **WHEREAS**, pursuant to law, an advertisement no less than two columns wide by 10
5 inches long was placed in a newspaper of general circulation and provided the public with at
6 least seven (7) days' advance notice of the first public hearing (transmittal stage) for this
7 ordinance to be held in the City Hall Auditorium located on the first floor of City Hall in the
8 City of Gainesville; and

9 **WHEREAS**, pursuant to law, after the public hearing at the transmittal stage, the
10 City of Gainesville transmitted copies of this proposed amendment to the reviewing agencies
11 and any other local government unit or state agency that requested same; and

12 **WHEREAS**, a second advertisement no less than two columns wide by 10 inches
13 long was placed in the aforesaid newspaper and provided the public with at least five (5)
14 days' advance notice of the second public hearing (adoption stage) for this ordinance to be
15 held in the City Hall Auditorium located on the first floor of City Hall in the City of
16 Gainesville; and

17 **WHEREAS**, the public hearings were held pursuant to the published notices
18 described above at which hearings the parties in interest and all others had an opportunity to
19 be and were, in fact, heard; and

20 **WHEREAS**, prior to adoption of this ordinance the City Commission has considered
21 any written comments received concerning this plan amendment.

1 **NOW, THEREFORE, BE IT ORDAINED BY THE CITY COMMISSION OF**
2 **THE CITY OF GAINESVILLE, FLORIDA:**

3 **Section 1.** Policy 1.2.1 of the Capital Improvements Element of the City of
4 Gainesville Comprehensive Plan is amended as stated below. Except as amended herein, the
5 remainder of Objective 1.2 and its Policies remain in full force and effect.

6 Policy 1.2.1 The City shall adopt the following LOS standards for public facilities within
7 its jurisdiction as indicated in the below listed elements of its Comprehensive
8 Plan:

9
10 Transportation Mobility: Objective 1.1 and associated policies
11 Stormwater: Policy 1.1.1
12 Potable Water & Water Supply: Policy 1.1.1 and Policy 1.1.3
13 Wastewater: Policy 1.1.2
14 Recreation: Policy 1.1.1
15 Solid Waste: Policy 1.4.1
16 Public School Facilities: Policy 2.3.1 ~~2.2.1~~

17
18 **Section 2.** *Table 14: 5-Year Schedule of Capital Improvements* contained in the
19 Capital Improvements Element of the City of Gainesville Comprehensive Plan is amended as
20 shown in Exhibit “A”, which is attached hereto and made a part hereof as if set forth in full.

21 **Section 3.** It is the intent of the City Commission that the provisions of Sections 1
22 and 2 of this ordinance shall become and be made a part of the City of Gainesville
23 Comprehensive Plan.

24 **Section 4.** Within ten (10) working days of the transmittal (first) hearing, the City
25 Manager or designee is authorized and directed to transmit this plan amendment and
26 appropriate supporting data and analyses to the reviewing agencies and to any other local
27 government or governmental agency that has filed a written request for same with the City.

1 Within ten (10) working days of the adoption (second) hearing, the City Manager or
2 designee is authorized and directed to transmit this plan amendment and appropriate
3 supporting data and analyses to the state land planning agency and any other agency or local
4 government that provided timely comments to the City.

5 **Section 5.** The City Manager or designee is authorized and directed to make the
6 necessary changes to the City of Gainesville Comprehensive Plan in order to fully implement
7 this ordinance. The City Manager or designee is authorized to correct any typographical
8 errors that do not affect the intent of this ordinance.

9 **Section 6.** If any word, phrase, clause, paragraph, section or provision of this
10 ordinance or the application hereof to any person or circumstance is held invalid or
11 unconstitutional, such finding shall not affect the other provisions or applications of this
12 ordinance that can be given effect without the invalid or unconstitutional provision or
13 application, and to this end the provisions of this ordinance are declared severable.


14 **Section 7.** All ordinances or parts of ordinances in conflict herewith are to the extent
15 of such conflict hereby repealed on the effective date of this plan amendment.

16 **Section 8.** This ordinance shall become effective immediately upon adoption;
17 however, the effective date of this amendment to the City of Gainesville Comprehensive
18 Plan, if the amendment is not timely challenged, shall be 31 days after the state land planning
19 agency notifies the City that the plan amendment package is complete in accordance with
20 Section 163.3184, F.S. If timely challenged, this amendment shall become effective on the
21 date the state land planning agency or the Administration Commission enters a final order
22 determining this adopted amendment to be in compliance with Chapter 163, F.S. No

1 development orders, development permits, or land uses dependent on this amendment may be
2 issued or commenced before this plan amendment has become effective.

3 **PASSED AND ADOPTED** this 17th day of July, 2014.

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EDWARD B. BRADDY
MAYOR

10 Attest:

Approved as to form and legality:

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KURT McLANNON
CLERK OF THE COMMISSION


NICOLLE M. SHALLEY
CITY ATTORNEY

16

17 This ordinance passed on (first) transmittal hearing this 1st day of May, 2014.

18 This ordinance passed on (second) adoption hearing this 17th day of July, 2014.

Exhibit "A" to Ordinance No. 130103 (9 pages)

**TABLE 14: 5-Year Schedule of Capital Improvements
(FY ~~11/12~~ 12/13 – ~~15/16~~ 16/17) (in \$1,000s)**

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Mass Transit³						
1.	Buses for service expansion (Routes 2, 6, 7, 11, 24, 36, 38, 39, 41, 46, 62, 75, 77). Two to three buses/per year to add service to listed routes	800 <u>1200800</u> 800 800 800	800 <u>600800</u> 400800 400800 400800	2011/2012 <u>2012/2013</u> 2013/2014 2014/2015 2015/2016 2016/2017	Citywide	FDOT; Federal- Transit Administration (FTA); TMPA & other local funds	Yes
2.	Transit Route 35	440 440 440 440 440	440 440 440 440 440	2011/2012 2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	See Map 6	Local Option Fuel Tax (5 cents)	Yes
3.	Articulated buses (4 buses/year)	4000 4000 4000 <u>4000</u> 4000	4000 4000 4000 <u>20004000</u> 2000	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	TCEA Zones A, B, C, & M Gaines- ville urban area	FTA, TMPA or developer contributions	Yes
4.	ADA vans	320 320 336 344 353	160 160 168 172 176.5	2012/2013 <u>2013/2014</u> 2014/2015 2015/2016 2016/2017		FDOT, FTA, and local funds	Yes
5.	Bus stop amenity improvements (bicycle racks, benches, landing pads, etc.)	692.5 (total for five-year period)	346.25 (total for five-year period)	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017	Citywide	FDOT, FTA, and TMPA funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
64.	New bus maintenance and operations facility phased program (see Phases 1 & 2- 3 below)	44,000 50,000 66,046; if built in separate phases	27,400 43,446 if built in separate phases	2012-2017 2017/20 (all phases)	See Map 6	Phase 1 fully funded by \$3.5 million from SAFETEA-LU Earmark; \$10.1 million FTA State of Good Repair Grant & \$9 million Livability Grant. Remaining phases to be funded through developer contributions; City & County funding & TMPA funds	Yes
	Funded: Phase 1 (new facility to maintain & store 150 100 buses)	38,800 22,609	0	2012/2013 2013/2014		FTA funds	
	Phase 2 (expand to maintain & store 65 additional buses)	23,437 5200	23,437 0	2014/2015 2015/2016 2016/2017		FTA, FDOT, and TMPA funds	
	Phase 3 (expand to maintain & store 65 additional buses)	20,000	20,000	2017-2020			
5.	Smart bus bay with 4 transit shelters & pedestrian signal system	663	0	2011/2012	See Map 6	SAFETEA-LU grant funds on account	Yes
6.	2 transit super stops	500	500	No date	Not located yet	TCEA	
7.	Park and Ride facility & transit transfer station in SW area	1,500	0	2013/2014 No date	Butler Plaza Subarea 2	Butler Plaza developer contributions	Yes
8.	Park and Ride facility in Northwood area	312	0	2011/2012	See Map 6	TCEA Agreement	Yes
89.	Multi-modal Transportation Center (site acquisition & construction)	3,394	3,394 1,697	2015/2016 2016/2017	City limits	FDOT, FTA funds and local matching funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
9. 10.	Corridor Infrastructure for BRT "GoEnhance RTS Study" (Locally Preferred Alternative Blue Line)	32,307	32,307 <u>16,154</u>	2013/2014 <u>2015/2016</u>	Gainesville urban area	FTA, FDOT & local matching funds	Yes
	Potable Water						
11.	Water main (on NW 51st Ter. from 4100 block to NW 33rd Ave.) Pressure Improvement.	100	100	2015/2016	See Map 6	Utility bond proceeds	Yes
10.	Water main (from Mile Run to Magnolia Place) Pressure Improvement	100	100	2014/2015	See Map 6	Utility bond proceeds	Yes
11.	New Electrical Building and Plant Engine Generator at Murphree Water Treatment Plant	<u>10</u> <u>850</u> <u>3,000</u> <u>2,000</u> <u>600</u>	<u>10</u> <u>850</u> <u>3,000</u> <u>2,000</u> <u>600</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u> <u>2016/2017</u>	See Map 6	Utility bond proceeds	Yes
12.	Depot Avenue-Water Line Reconstruction – Segment 2	<u>270</u> <u>215</u> <u>575</u>	<u>201</u> <u>124</u> <u>575</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Utility bond proceeds and HUD grant	Yes
13.	Depot Avenue-Water Line Reconstruction – Segment 4	<u>15</u> <u>400</u>	<u>15</u> <u>400</u>	<u>2012/2013</u> <u>2014/2015</u>	See Map 6	Utility bond proceeds and HUD grant	Yes
	Water Supply						
14. 12.	New Well 16 at Murphree Water Treatment Plant	<u>1,100</u> <u>200</u> <u>185</u>	<u>1,100</u> <u>200</u> <u>185</u>	<u>2011/2012</u> <u>2012/2013</u> <u>2013/2014</u>	See Map 6	Utility bond proceeds	Yes
	Recreation						
13.	Nature Park Improvements	<u>12.5</u> <u>12.5</u>	<u>12.5</u> <u>12.5</u>	<u>2011/2012</u> <u>2012/2013</u>	See Map 6	CIRB 2005	Yes
15. 14.	Nature Park Land Acquisition	<u>1,400</u> <u>1,463</u>	<u>1,400</u> <u>1,463</u>	<u>2011/2012</u> <u>2012/2013</u>	Location to be determined	Wild Spaces/Public Places; Greenspace Acquisition Fund	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
<u>16.</u>	<u>Pine Ridge Playground</u>	<u>50</u>	<u>50</u>	<u>2012/2013</u>	See Map 6	General Capital Projects Fund (40); <u>Neighborhood Planning (10)</u>	Yes
<u>15.</u> <u>17.</u>	Hogtown Creek Headwaters Park	<u>326</u> <u>425</u>	<u>127</u> <u>425</u>	<u>2011/2012</u> <u>2014/2015</u>	See Map 6	Wild Spaces/Public Places & Donation from Home Depot <u>2015 CIRB Bond</u>	Yes
<u>16.</u> <u>18.</u>	Depot Park <u>Development Construction</u> Phase I Phase II	<u>2,400</u> <u>2,000</u>	<u>2,400</u> <u>2,000</u>	<u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u> <u>2015/2016</u>	See Map 6	HUD-EDI; 2005 CIRB Bond 2005; UDAG; Wild Space/Public Places; CIRB 2015 Bond	Yes
		<u>1,000</u>	<u>1,000</u>	<u>2012/2013</u>		<u>Campus Development Agreement - Capital Project; Capital Improvements Revenue Bond (CIRB) 2015 Bond</u>	
		<u>3,500</u>	<u>3,500</u>	<u>2016/2017</u>			
	Stormwater						
<u>19.</u> <u>17.</u>	<i>Depot Stormwater Basin</i>	<u>7,900</u> <u>5,200</u>	<u>4,500</u> <u>3,500</u>	<u>2012/2013</u> <u>2013/2014</u>	See Map 6	Stormwater Utility; State Revolving Fund; State legislative grant; St. Johns River WMD grant; EPA SPAP grant	Yes

No.	Project Description	Projected Total Cost	Cost to the City	Fy1,2 Schedule	General Location	Revenue Sources	Consistency with Other Elements
20. 18.	Paynes Prairie Sheetflow Restoration (General Government portion)	3,540 3,540 8,034	2,476 2,476 4,141	2011/2012 2012/2013 2012/2013	See Map 6	Stormwater Utility; St. Johns WMD grant; FDOT grant; FDEP 319 grant; FDEP TMDL grant; FDEP Recreational Trail Program grant	Yes
21. 19.	Little Hatchett-&Lake Forest Creek Watershed Management Plan	300	300	2011/2012 2013/2014	See Map 6	Stormwater Utility	Yes
20.	SW 35 th Terrace Flood Mitigation	310 210	77.5 52.5	2010/2011 2011/2012	See Map 6	Stormwater Utility & HMGP grant	Yes
22. 21.	Pinkoson Pond	500 100	500 100	2011/2012 2012/2013	See Map 6	Stormwater Utility	Yes
23.	Pipe Replacement (SW 2 Ave/SW 10 St/SW 5 Ave)	100 820	100 820	2012/2013 2013/2014	See Map 6	SMU (Stormwater Utility)	Yes
24.	Tumblin Creek Regional Wetland and Trash Trap	250 1,000	250 1,000	2012/2013 2013/2014	See Map 6	SMU	Yes
25.	Pipe Replacement (SW 6 th St – West University Ave. to SW 2 nd Ave.)	50 250	50 250	2012/2013 2013/2014	See Map 6	SMU	Yes
26.	Pipe Replacement (NW 14 St – West University Ave. to NW 5 Ave)	50 350	50 350	2012/2013 2013/2014	See Map 6	SMU	Yes
	Transportation Mobility						
27. 22.	Traffic Management System	2,000 4,000	540 1,080	2011/2012 2012/2013	Citywide	2005 CIRB; TRIP; Alachua County; UF; TMPA	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
28. 23.	Depot Avenue Reconstruction with sidewalks & bike lanes (from Archer Rd. SW 13 th St. to Williston Rd.)	4,800 <u>3,800</u> 1,200 <u>3,680</u> <u>3,500</u> <u>350</u>	3,300 <u>0</u> 1,000 <u>230</u> <u>2,910</u> <u>350</u>	2012/2013 <u>2014/2015</u> 2015/2016 <u>2012/2013</u> <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents); 2007 City bond; & LAP; County Incentive Grant Program (CIGP); <u>2015 City bond</u>	Yes
29. 24.	SE 4 th Street Reconstruction with sidewalks & bike lanes (from Depot Ave. to Williston Rd.)	500 <u>250</u> 800 <u>4,300</u>	<u>500</u> <u>250</u> 800 <u>4,300</u>	2011/2012 <u>2012/2013</u> <u>2013/2014</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
30. 25.	SW 35 th Place sidewalk (from SW 23 rd Ter. to SW 34 th St.)	<u>460</u> <u>460</u>	<u>460</u> <u>460</u>	2011/2012 <u>2013/2014</u>	See Map 6	Local Option Fuel Tax (5 cents) & TMPA revenues	Yes
31. 26.	NW 8 th Avenue Resurfacing (from 4100 block to NW 6 th St.)	3,640 <u>40</u> <u>3,380</u>	3,640 <u>40</u> <u>3,380</u>	2011/2011 <u>2013/2014</u> <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
32. 27.	NW 34 th St. sidewalk (from NW 55 th Blvd. to US 441)	<u>77</u> 10 548 <u>84.5</u> <u>399.5</u>	<u>0</u> <u>0</u> <u>0</u> <u>0</u> <u>0</u>	2011/2012 2012/2013 2013/2014 <u>2012/2013</u> <u>2013/2014</u>	See Map 6	FDOT funds ²	Yes
33. 28.	Hull Road Extension; partial construction by Canopy development	10,600 <u>4,800</u>	10,600 <u>4,800</u>	2019/2020	TMPA Zone M	TCEA <u>TMPA</u> or developer contributions	Yes
34. 29.	SW 62 nd Blvd. Extension with BRT facilities (from Newberry Rd. to Archer Rd.)	100,000	100,000	2019/2020	TMPA Zones B&M	TCEA <u>TMPA</u> and other local funds; federal funds	Yes
35. 30.	SW 40 th Blvd. Extension Construction (from Archer Rd. to SW 34 th St.)	1,000 <u>2,358</u>	1,000 <u>1,000</u>	<u>2013/2014</u> <u>2016/2017</u>	See Map 6	TCEA <u>TMPA</u> Agreement; Local Option Fuel Tax (5 cents); CIGP grant allocation by FDOT (FDOT tentative work program FY15-FY19)	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>Fy1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
36. 31.	NW 23 rd Ave. at NW 55 th St. intersection capacity modification (City portion)	55	55	2012/2013 <u>2013/2014</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
32.	NW 22 nd St. Resurfacing & intersection modification at NW 5 th Ave. (from W. Univ. Ave. to NW 8 th Ave.)	1,000	1,000	2011/2012	See Map 6	Local Option Fuel Tax (5 cents)	Yes
37. 33.	SW 6 th St. Reconstruction with sidewalks & bike lanes (from Univ. Ave. to SW 4 th Ave.)	<u>200</u> <u>1,300</u>	<u>200</u> <u>1,300</u>	2011/2012 <u>2013/2014</u> 2012/2013 <u>2014/2015</u>	See Map 6	Local Option Fuel Tax (5 cents)	Yes
38. 34.	Sixth NW 6 th Street Rail Trail Project: Section 3 (from SW 2 nd Ave. to NW 10 th Ave.)	665	0	2011/2012 <u>2013/2014</u>	See Map 6	FDOT grant funds ²	Yes
35.	NE 2 nd St./NE 39 th Ave. intersection capacity modification	385.4	385.4	2011/2012	See Map 6	TCEA funds on account	Yes
36.	NW 55 th Place (new street) from US 441 to NW 65 th Place	1,000	1,000	2011/2012	See Map 6	Part of Facilities Maintenance Project funding	Yes
37.	NE 25th Street from E University Ave. to NE 8th Ave. (widening and 5 foot sidewalk west side)	780	0	2011/2012	See Map 6	ARRA	Yes
39. 38.	Main Street Streetscaping from Depot Ave. to N 8 th Ave.	178 <u>1,520</u>	178 <u>1,520</u>	2011/2012 <u>2013/2014</u>	See Map 6	Local Option Fuel Tax (5 cents) and Department of Energy Grant	Yes
40. 39.	Archer Rd./SW 16 th Ave. from US 441 to junction at Archer Rd. (capacity enhancement of SW 16 th Ave.)	8,183 <u>1,310</u> <u>5,320</u>	0 <u>0</u> <u>0</u>	2012/2013 <u>2012/2013</u> <u>2013/2014</u>	See Map 6	Campus Development Agreement funds	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>Fy1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
41.	NW 34 th Boulevard/NW 23 rd Terrace sidewalks	643	0	2012/2013	See Map 6	old TCEA	Yes
42.	NW 34 th Street @ YMCA driveway	207.6 1.5	0 0	2012/2013 2013/2014	See Map 6	FDOT ²	Yes
43.	Sidewalk construction	192.19 100 100 100 100	100.19 100 100 100 100	2012/2013 2013/2014 2014/2015 2015/2016 2016/2017		City General Fund; old TCEA; TMPA	Yes
44.	NE 2 nd Street (NE 10 th Ave to NE 16 th Ave)	1,100	250 850	2012/2013 2014/2015	See Map 6	City General Fund; 2015 Bond Issue	Yes
45.	SE 2 nd Avenue & SE 3 rd Street intersection modification	43.6	0	2012/2013	See Map 6	CDBG	Yes
46.	NE 19 th Place sidewalk (NE 9 th St to NE 15 th St)	218	0	2012/2013	See Map 6	FDOT ²	Yes
47.	SR226/SE 16 th Avenue intersection modifications at S Main Street and at Williston Road	100.2 1 2,408.8	0 0 0	2012/2013 2013/2014 2015/2016	See Map 6	FDOT ²	Yes
48.	SW 2 nd Street Bike/Pedestrian Connection (Depot Avenue to SW 6 th Avenue)	62.7	0	2013/2014	See Map 6	CDBG	Yes
49.	Norton Trail extension (NW 45 th Avenue to NW 39 th Avenue)	150	25	2019/2020	See Map 6	TMPA; FDOT (included in FDOT tentative work program FY 2015 – FY 2019)	Yes
50. 49.	Archer Braid (Hull Rd parking lot to SW 34 th St)	1.3 301	0 0	2013/2014 2014/2015	See Map 6	FDOT; Butler Plaza TCEA agreement; developer agreements	Yes

<u>No.</u>	<u>Project Description</u>	<u>Projected Total Cost</u>	<u>Cost to the City</u>	<u>FY1,2 Schedule</u>	<u>General Location</u>	<u>Revenue Sources</u>	<u>Consistency with Other Elements</u>
	Wastewater						
40.	Wet weather refuse	-40 100 350 2,400 2,400	40 100 350 2,400 2,400	2010/2011 2012/2013 2013/2014 2014/2015 2015/2016	Location not yet identified	Utility Bond proceeds	Yes
51. 41.	Paynes Prairie Sheetflow Restoration (GRU portion)	5,800 4,960 <u>12,133</u> 1,900 125 125 125	5,800 4,960 <u>12,133</u> 1,900 125 125 125	2011/2012 2012/2013 <u>2012/2013</u> 2013/2014 2014/2015 2015/2016 2016/2017	See Map 6	Utility Bond Proceeds and grant funding	Yes
52.	Depot Avenue Wastewater Collection Reconstruction – Segment 2	35 <u>240</u>	35 <u>240</u>	2012/2013 2013/2014	See Map 6	Utility Bond Proceeds	Yes
53.	Depot Avenue Wastewater Collection Reconstruction – Segment 4	35 <u>125</u>	35 <u>125</u>	2012/2013 2014/2015	See Map 6	Utility Bond Proceeds	Yes
	TOTAL	<u>\$292,374.4</u> \$317,614.4	<u>\$195,585.</u> \$266,502.				

¹Fiscal year for the City of Gainesville is October 1 through September 30 of the following year.

²Fiscal year for FDOT is July 1 through June 30 of the following year.

³Unless otherwise specified, local match for FDOT and FTA funds ranges from 20 - 50 percent. Cost to the City is estimated at 50 percent of Projected Total Cost and is a conservative estimate because it does not account for County or developer contributions.

Sources: GRU, Capital Budget Detail Report FY 2011/2012 2014; Parks, Recreation and Cultural Affairs Department, 2011/2012 2014; Public Works Department, 2011/2012 2014; Regional Transit System (RTS), 2011/2012 2014.