

County Service Rate

Options

1. Continue with the approved formula rate of \$64.88/hour;
2. Phase-in the full rate over a three year period beginning with the \$61.00/hour for FY 12; \$62.94 for FY 13; and \$64.88 for FY 14; this will allow staff to phase in a Capital Replacement Fund over the next three years;
3. Establish the FY 12 rate at \$61.00 and direct staff to develop a plan for establishing and funding a Capital Replacement Fund.