

**TABLE SEVEN  
TAX INCREMENT**

**Current Values**

<u>Parcel</u>	<u>Value</u>
#15567-005-000	\$114,500.00
#15567-006-000	\$100,800.00
#15567-007-000	\$153,400.00
Total Current Value:	\$368,700.00
Value of Proposed Project:	\$7,024,424.91
-15%	-\$1,053,663.74
- Current Value	-\$368,700.00
Difference	\$5,602,061.17
Ad Valorem Available After Construction (.0139303 x difference x 95%)	\$74,136.47

**Tax Increment Addition to CP/UH per year**

<u>Year</u>	<u>Total</u>	<u>Developer</u>	<u>CP/UH Board</u>
2008	\$74,136.47	\$74,136.47	
2009	\$77,843.30	\$77,843.30	
2010	\$81,735.46	\$81,735.46	
2011	\$85,822.23	\$85,822.23	
2012	\$90,113.35	\$90,113.35	
2013	\$94,619.01		\$94,619.01
2014	\$99,349.96		\$99,349.96
2015	\$104,317.46		\$104,317.46
2016	\$109,533.34		\$109,533.34
2017	\$115,010.00		\$115,010.00
2018	\$120,760.50		\$120,760.50
2019	\$126,798.53		\$126,798.53
2020	\$133,138.45		\$133,138.45
2021	\$139,795.38		\$139,795.38
2022	\$146,785.15		\$146,785.15
2023	\$154,124.40		\$154,124.40
2024	\$161,830.62		\$161,830.62
2025	\$169,922.15		\$169,922.15
2026	\$178,418.26		\$178,418.26
2027	\$187,339.18		\$187,339.18
<b>Subtotal of Twenty Year Tax Increment Addition</b>	<b>\$2,451,393.22</b>	<b>\$409,650.83</b>	<b>\$2,041,742.38</b>
<b>Redevelopment Incentive (5 year total x 100%)</b>	<b>\$409,650.83</b>		
<b>Total to CP/UH Tax Increment District</b>	<b>\$2,041,742.38</b>		