

**Gainesville Regional Utilities**  
**Wastewater Rate Study Report (with Actual GRU Labor Rates & 41% Overhead Applied)**  
**Service Charges and Deposits**

Description	Current Rate	Labor Hours	Travel		Labor Cost	Vehicle				Proposed Rate
			Hours	Labor Rates		Hours	Vehicle Rate	Vehicle Cost	Equipment	
Collection Agency Transfer Fee	25% up to \$50									25% up to \$50
Field Visit	\$ 25.00	0.50	0.30	\$ 27.31	\$ 21.85	0.80	\$ 20.00	\$ 16.00	\$ -	\$ 38.00
Conservation Visit - Customer Failed to Show	20.00	0.50	0.30	27.31	21.85	0.80	20.00	16.00	-	38.00
Meter Tampering / Unauthorized Service Investigation	65.00	2.50	0.30	38.55	107.94	1.55	20.00	31.00	-	139.00
Residential Deposit	40.00									\$80 or twice monthly bill
Returned Payment Fee	Greater of \$20 or 5% of transaction amount									Greater of \$20 or 5% of transaction amount
Late Payment Fee	Greater of \$1 or 1.5% of delinquent balance									Greater of \$1 or 1.5% of delinquent balance
Base Inspection Service Fee	1,250.00									1,190.00
Inspection Fee per Linear Foot of Developer Installed Distribution Piping	5.55									5.15
Private Sewerage System Permit	5.00									5.15
Industrial User Fee	510.00									510.00
Residential Connection Required but not Connected	38.65									24.63
Single Unit Residential Private Well Volume	38.65									24.63
Single Unit Residential Private Well Customer Charge	8.40									14.65
Multi Unit Residential Private Well Volume	30.25									24.63
Multi Unit Residential Private Well Customer Charge	8.40									14.65

Assumptions	Pay Rate	Overhead		Loaded Rate	Vehicle
		Rate			
<b>Labor</b>					
Apprentice Field Service Tech (Electric & Water Only)	\$ 19.37	41%	\$ 27.31		Pick-Up Truck \$ 20.00
Meter Reader	16.30	41%	22.99		Bucket Truck 40.00
Revenue Protection Tech	27.34	41%	38.55		

A 2% increase is included in the Pay Rates (Increase is built into the FY16 budget)