

## Low Barrier Emergency Shelter Operation

### Personnel

City	FTE's	ACCHH	FTE's	GMCSF	FTE's
Operations Manager	1.0				
Administrative Assistant	1.0				
Intake Worker	1.4				
Housing Focused Case Managers	3.0				
Lead Resident Assistant	4.2				
Resident Assistant	8.4				
Food Service Coordinator	1.4				
Janitor	1.4				
<b>Total</b>	<b>21.8</b>				
		GRACE Director	1.0		
		Director of Shelter Services	1.0		
		Advocate Team Leads	2.8		
		Advocates	8.4		
		Overnight Attendant	5.6		
		Kitchen Manager	1.0		
		Evening Chef	1.0		
		Weekend Chef	0.6		
		Facilities Maintenance	1.0		
		Janitor	1.0		
		Office Manager	1.0		
		Receptionists	0.0		
		Director of Housing Services	1.0		
		Case Managers	1.0		
		Housing Specialist	2.5		
		Intake Specialist	1.0		
		Dir of Community Engagement	1.0		
		Volunteers	0.0		
		Partner Agency Case Mgmt	0.0		
		<b>Total</b>	<b>30.9</b>		
				Fundraiser / Grant Writer	1.0
				Donation Delivery & Pickup Driver	1.0
				Director of Diversion & Re-Housing	1.0
				Diversion Case Manager	1.0
				Diversion Specialist	3.0
				Resident Support Services Director	1.0
				Resident Service Intake & Triage Coordinator	1.0
				Resident Service Specialists	4.0
				Executive Director	1.0
				Business Manager	1.0
				HMIS System DB Administrator	1.0
				Facility Director (PT)	0.5
				Low Barrier Shelter Cafeteria Manager	1.0
				Low Barrier Shelter Cafeteria Assistant 1	1.0
				Lawn Care Manager	1.0
				Lawn Care Assistant	1.0
				Interior cleaning	2.0
				Litter Patrol	1.0
				<b>Total</b>	<b>23.5</b>