

**FY 2016 - 2017
City of Gainesville
CDBG & HOME Programs
Funding Set-Asides**

| CDBG Program | |
|---------------------------|--------------------|
| Base Entitlement | \$1,211,681 |
| Total CDBG Program | \$1,211,681 |

Project Allocations Set Asides:

| | |
|---|--------------------|
| Block Grant Planning & Administration | \$242,336 |
| Code Enforcement Programs | \$198,695 |
| City Housing Programs | \$571,015 |
| Subtotal | \$1,012,046 |
| Public Services (Manimum 15% per HUD Regulations)* | \$144,635 |
| Cold Weather Shelter Program (Included in Public Services Max.) | \$25,000 |
| Subtotal | \$169,635 |
| Outside Agencies Housing Projects* | \$30,000 |
| Total | \$199,635 |
| Total CDBG Program | \$1,211,681 |

Note: * = Competitive Portion (Outside Agencies)

| HOME Program | |
|---------------------------|------------------|
| Base Entitlement | \$448,727 |
| Total CDBG Program | \$448,727 |

Project Allocations Set Asides:

| | |
|---|------------------|
| Block Grant Planning & Administration | \$44,872 |
| Subtotal | \$44,872 |
| City Housing Programs | \$307,546 |
| Subtotal | \$307,546 |
| CHDO Operating Expenses (Optional up to 5%) | \$9,000 |
| CHDO Reserve (Required Min. (15%)**) | \$67,309 |
| Outside Agencies Housing Projects* | \$20,000 |
| Subtotal | \$96,309 |
| Total HOME Program | \$448,727 |

Note: * = Competitive Portion (Outside Agencies)

Note: ** = HOME Program Required Set-Aside (CHDO Reserve)