

Gas Tax Estimates under Different Agreement Options

FY 2016 Projections

1-3 Cents			
	Alachua County	Gainesville	Other Cities
Proposed Interlocal	1,824,139	1,351,402	322,329
Current Interlocal	1,536,964	1,536,964	423,942
Trans Exp - DOR	1,001,357	2,332,017	164,496
Trans Exp - DOT	1,545,604	1,630,357	321,909
Population	1,394,531	1,755,931	347,408
Road Miles	2,068,081	887,620	542,170

4-6 Cents			
	Alachua County	Gainesville	Other Cities
Proposed Interlocal	1,824,139	1,351,402	322,329
Current Interlocal	2,111,315	1,165,840	220,716
Trans Exp - DOR	1,001,357	2,332,017	164,496
Trans Exp - DOT	1,545,604	1,630,357	321,909
Population	1,394,531	1,755,931	347,408
Road Miles	2,068,081	887,620	542,170

Add'l 5 Cents			
	Alachua County	Gainesville	Other Cities
Proposed Interlocal	2,648,814	1,962,357	468,050
Current Interlocal	2,648,814	1,962,357	468,050
Trans Exp - DOR	1,454,060	3,386,298	238,863
Trans Exp - DOT	2,244,355	2,367,425	467,441
Population	2,024,984	2,549,769	504,468
Road Miles	3,003,039	1,288,903	787,279

All Gas Taxes			
	Alachua County	Gainesville	Other Cities
Proposed Interlocal	6,297,093	4,665,162	1,112,708
Current Interlocal	6,297,093	4,665,162	1,112,708
Trans Exp - DOR	3,456,774	8,050,333	567,855
Trans Exp - DOT	5,335,563	5,628,140	1,111,259
Population	4,814,046	6,061,631	1,199,285
Road Miles	7,139,201	3,064,142	1,871,619