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Alachua County August 23, 2004\*\*DRAFT\*\*

**Section 1:** 

## Services Provided by Alachua County After Annexation

**Department: Community Support Services** 

Services: Cooperative Extension, Crisis Center, Partners for a Productive Community, Poverty Reduction, Senior Services, Social Services, Veteran Services and Victim Services & Rape Crisis Center.

### **COOPERATIVE EXTENSION SERVICE**

### INTRODUCTION

This program provides scientifically based agricultural, human and natural resource knowledge that citizens use in making decisions which contribute to improving life. It serves as an off campus branch of the University of Florida's Institute of Food and Agricultural Sciences (UF/IFAS) and provides guidance and problem solving information that is based on unbiased IFAS research. The laws creating the Extension were designed to ensure that the findings of research in the areas listed below were communicated to the citizens. The Board of County Commissioners and the Florida Cooperative Extension Service have established a memorandum of understanding that sets forth the responsibilities and relationships of both parties

II Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

With a reduction in funds as a result of annexation, services would have to be re-evaluated and the level of service would have to be determined based on the level of funding.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The Cooperative Extension services and programs funded by the General Fund may be affected after annexation if there are less funds available to support these services.

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

The services and associated facilities are the same after annexation.

### **CRISIS CENTER**

### INTRODUCTION

On a 24-hour basis the Crisis Center offers quality service in the areas of crisis intervention, short term psychotherapy, emergency mental health, information and referral, and education and

consultation as appropriate. These services are offered predominantly by highly trained volunteers and graduate counseling students. The Crisis Center assists deputies of the Alachua County Sheriff's Office with on site traumatic events to offer aid, support and counseling to distressed citizens. The Crisis Center is also a part of the standard policy and procedures of the Gainesville Police Department as well as the Santa Fe Community College and the University of Florida Police. The Crisis Center's Care Team has also become a part of the Florida Highway Patrol's Vehicular Homicide response team.

II. Services Provided by Alachua County After Annexation

## A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no changes in services and programs as a result of annexation Services may change should there be a reduction in funding. Specific services affected would depend upon the level of reduction in funding

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The Crisis Center services and programs funded by the General Fund would potentially be negatively impacted should annexation occur.

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no plans for additional services for the Crisis Center after annexation.

### PARTNERS FOR A PRODUCTIVE COMMUNITY

#### INTRODUCTION

This is a public/private cooperative effort to stabilize, revitalize and sustain targeted communities in Alachua County. The joint effort is primarily with the Alachua County Board of County Commissioners, the Alachua County Sheriffs Office and the residents of targeted communities. The original targeted communities are: Cedar Ridge, Linton Oaks, Majestic Oaks, Clayton Estates and Tower Oaks. The City of Archer is the most recent community added to this sustainability program. This office reflects the partnership of government and community uniting tenants, owners, businesses, law enforcement, social service providers, health care providers, educational facilities, and numerous other agencies.

II Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no changes in services and programs as a result of annexation. Should there be a reduction in funding for the Partners for a Productive Community as a result of annexation there will be a reduction in the level of service. The following services would be affected: After

School Safe Haven for latchkey children, 4-H program, Y E S. program and enhanced policing provided through Weed and Seed.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

If the targeted communities are annexed this would result in the loss of the funding for the Weed and Seed grant.

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no approved plans for additional services and associated facilities after annexation in any areas. The services for this program would depend upon the direction provided by the Board of County Commissioners regarding the targeted cities and communities to be designated for assistance.

### **POVERTY REDUCTION**

#### INTRODUCTION

This program is designed to reduce the affects of poverty and the poverty rate within Alachua County. In order to achieve this goal programs will be collaboratively planned and implemented as we work to effectively use available resources of Alachua county agencies, government departments and non-profit agencies and organizations. Various geographic areas will be targeted and resources funneled within these areas to strategically establish locally operated self-perpetuating systems, programs and services.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

With a reduction in funding for this program there would be a reduction in the level of service provided.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

With the reduction in the occupational license tax there will be a reduction in funds available to support this office and this will impact the ability for this office to provide the same level of service.

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no plans for additional services after annexation.

### **SENIOR SERVICES**

### INTRODUCTION

The Office of Senior Services consists of the Foster Grandparent Program (FGP) and the Retired and Senior Volunteer Program (RSVP). These programs provide stipended and non-stipended

volunteer opportunities for senior adults 55 years of age and older. This office also encourages the collaboration of programs serving seniors through the sharing of information and focusing on the needs of seniors in an effort to discover and meet unmet needs, enhance existing services and avoid duplication of services.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

With the reduction of funding in the General Fund, the development and current plans for expansion of the Communities for a Lifetime Initiative to other municipalities would be in jeopardy

# B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The reduction in funding to the General Fund could result in a reduction in funds available to match federal funds. A substantial reduction in the General Fund as a result of annexation could reduce the amount of local funds available to match federal dollars. Consequently this could impact the amount of federal funds received by Alachua County. A decrease in federal and local matching funds would impact the level of service and the number of persons served.

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There would be fewer dollars available to provide stipends to low-income senior citizens providing service to special needs children throughout the county. This would also affect the Communities for Lifetime Initiative.

### **SOCIAL SERVICES**

#### INTRODUCTION

The Office of Social Services offers medical and general assistance programs to low income Alachua County residents who are not eligible for any other government assistance programs. Assistance is provided through a combination of direct service and referrals to other agencies. The goal of Social Services is to support individuals in their effort to return to or achieve self-sufficiency.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

There would be a reduction or elimination of on site services in the outlying areas of the County.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

After annexation there would be less funds available in the General Fund to support maintenance and expansion of services

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The existing level of service would be negatively impacted with a reduction in General Fund dollars to support these services.

### **VETERAN SERVICES**

### INTRODUCTION

The Office of Veteran Services provides assistance to the County veteran community in securing entitlement benefits from the U.S. Department of Veteran's Administration, Florida Department of Veteran's Affairs, other veteran organizations, and locally based community services.

II. Services Provided by Alachua County After Annexation

## A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no changes in services and programs as a result of annexation.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There would be a reduction in funding to support this service after annexation.

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The maintenance of services as well as the expansion of services would be affected after annexation. The monthly on site visits to High Springs would be reduced or eliminated. Any proposed plans to expand on site out reach to other areas would not be implemented. Quarterly nursing home visits to veterans and requests for visitation in hospitals or adult congregate living facilities would be negatively impacted.

### **VICTIM SERVICES & RAPE CRISIS CENTER**

### INTRODUCTION

The Office of Victim Services provides a continuum of comprehensive services to victims of sexual violence, domestic violence, homicide survivors, attempted murder, aggravated battery and assault, DUI and DWI traffic fatalities. The program provides 24 hour, seven (7) day a week emergency response to request from law enforcement to assist victims of sexual battery and other violent crimes.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The same services are provided by Alachua County after annexation. The level of service may be reduced due to a decrease in revenue to the General Fund.

# B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

The financing of services may be less due to a reduction in funds to the General Funds as a result of annexation

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no plans for additional victim services to be provided by Alachua County after annexation

**Department: Court Services** 

Services: Community Service, County Probation, Day Reporting, Drug Court, Metamorphosis, Pretrial Release, and Work Release.

## **COMMUNITY SERVICE**

#### INTRODUCTION

The Community Service program assigns individuals ordered by the Court to perform community service hours in lieu of fines or jail time to community based non-profit and government agencies so that they may complete the community service hours ordered by the Court. The program contracts with over 270 agencies in the community to match suitable individuals with the agency for the provision of services. A weekend work crew also operates Friday through Monday and actually brings the work crew to the work site for the provision of services. Workers are returned to the Wilson Building at the end of the work day.

II. Services Provided by Alachua County After Annexation

## A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are currently no additional services being planned for Community Service.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

As funding is from the general fund, reductions in general fund revenues could ultimately affect services being provided if no alternate revenue sources become available. Orientation fees would continue to be assessed.

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are currently no additional services planned for Community Service.

### **COUNTY PROBATION**

### INTRODUCTION

The County Probation Program supervises all defendants placed on reporting probation by the County Court. Any resident of Alachua County sentenced to reporting probation is supervised by this program regardless of where in the County they reside. This office also accepts transfers

from other probation offices upon request for the supervision of individuals who have moved to this area while on probation. Probationers are required to report in to their Probation Officer at least once per month and follow all conditions imposed upon them by the Court. The Probation Officers track compliance with the orders of the Court, provide case management services and report to the Court as needed. Failure to follow the conditions of the Court can result in a violation of probation and possible incarceration. County Court probation is mandated by Florida statutes.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY $\underline{AFTER}$ ANNEXATION

Annexation of any of the Reserve Areas would not reduce the need for the services being provided as all county residents, regardless of where they reside, would continue to be eligible for services if they are sentenced to probation in Alachua County.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

As all funding is from the general fund, reductions in general fund revenues could ultimately affect services being provided if no alternate revenue sources become available; however, the provision of County Court probation is mandated by statute. A monthly cost of supervision fee is assessed on all probationers.

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

There are currently no additional services planned for County Probation.

### **DAY REPORTING**

#### INTRODUCTION

The Day Reporting Program provides intensive supervision and treatment services to both sentenced and pretrial defendants. Individuals participating in the Day Reporting program must check into the facility a least one time per day, and often more frequently. Case management services provided include substance abuse treatment, urinalysis, electronic monitoring, Anger Management classes, Batters Intervention classes, life skills and GED classes. Weekly status hearings are conducted to track participant compliance and reports are made to the Court on the individual's progress. The program can provide services for up to 60 participants.

II Services Provided by Alachua County After Annexation

## A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

Annexation of any of the Reserve Areas would not reduce the need for the services being provided as all county residents, regardless of where they reside, would continue to be eligible for services if they are arrested in Alachua County.

# B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY $\underline{\text{AFTER}}$ ANNEXATION

As all funding is from the general fund, reductions in general fund revenues could ultimately affect services being provided if no alternate revenue sources become available. Client fees would continue to be assessed.

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

There are currently no additional services planned for Day Reporting.

### DRUG COURT

### INTRODUCTION

The Drug Court program provides intensive supervision, case management and treatment services to individuals charged with third degree drug related felony charges. Services include substance abuse treatment, acupuncture, mental health referrals and treatment, weekly court hearings, urinalysis, legal case management, life skills and GED classes. Participants are required to pay twenty dollars per week in fees (or perform two hours of community service per week), obtain employment or be enrolled in an educational program prior to graduating from the program. Successful completion results in the charges being dropped by the State Attorney's Office. The program has an operational capacity for 150 participants at any given time

II. Services Provided by Alachua County After Annexation

## A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

Annexation of any of the Reserve Areas would not reduce the need for the services being provided as all county residents, regardless of where they reside, would continue to be eligible for services if they are arrested in Alachua County.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

As all funding is from the general fund, reductions in general fund revenues could ultimately affect services being provided if no alternate revenue sources become available. Fees would continue to be assessed.

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

There are currently no additional services planned for Drug Court

### **METAMORPHOSIS**

### INTRODUCTION

Metamorphosis is a long term residential drug treatment center run in cooperation with the State of Florida's Department of Children and Family. It is the only Court Services program that does not deal exclusively with criminal justice clients. Any resident of Alachua County and/or DCF District III is eligible to receive services if they have a presenting substance dependency

problem. Metamorphosis is the only long term treatment facility in Alachua County and DCF District III and can serve 21 clients at any given time.

II. Services Provided by Alachua County After Annexation

## A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

Annexation of any of the Reserve Areas would not reduce the need for the services being provided as all DCF District III and county residents, regardless of where they reside, would continue to be eligible for services if they have a presenting substance dependency problem.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

As a major portion of the funding for Metamorphosis is from the general fund, reductions in general fund revenues could ultimately affect services being provided if no alternate revenue sources become available. Reduction in the general fund could also result in the loss of DCF funds which the County matches.

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are currently no additional services planned for Metamorphosis.

### PRETRIAL RELEASE

### INTRODUCTION

Pretrial Release provides investigative and supervision services for defendants with pending criminal charges in Alachua County. Pretrial Investigations provide the Court with information on defendant so that the First Appearance judge can make an informed decision on whether or not to release someone from jail while their charges are pending. This is an effective tool that serves to reduce potential jail population. The supervision services provide a continuum of court ordered supervision to pretrial defendants that range from minimum, to maximum supervision with treatment, electronic monitoring, and Mental Health Court components.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

Annexation of any of the Reserve Areas would not reduce the need for the services being provided as all county residents, regardless of where they reside, would continue to be eligible for services if they are arrested in Alachua County

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

As all funding is from the general fund, reductions in general fund revenues could ultimately affect services being provided if no alternate revenue sources become available.

### C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES

## PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are currently no additional services planned for Pretrial Services.

### **WORK RELEASE**

### INTRODUCTION

Work Release is a 65 bed, minimum security detention facility that allows offenders to go to work in the community while serving their sentence. Some pretrial detainees are accepted as well. Participants must secure employment in the community within two weeks of admission or risk being returned to jail. Remaining funds are placed in a trust account so the defendant has a savings account when it is time to reenter the community. In FY 02, 243 clients were served by Work Release.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The current facility and 65 beds will stay operational at this time.

# B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The current facility and 65 beds will stay operational. If annexation results in a reduction of available funding, existing services could be affected. Fees would continue to be assessed

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

No additional services are planned at this time following annexation.

Department name: Fire / Rescue

Services: <u>Emergency Services</u>: Fire Protection, Emergency Medical Services, Emergency Management, Enhanced 911 Services

### INTRODUCTION

Fire protection, emergency medical response and transportation, emergency management, and Enhanced 911 emergency reporting services are provided throughout Alachua County unincorporated areas by the Alachua County Department of Fire Rescue Services. For fire suppression services, the County maintains inter-local agreements with all municipalities and independent fire districts (Cross Creek, Melrose, & Windsor) that establish the primary provider of fire suppression services in the immediate area of the municipality or independent district. Alachua County Fire Rescue Services is the direct and primary provider in the urbanized unincorporated areas as well as several other municipal areas. Other areas the Department contracts for the extension of fire suppression units into the unincorporated rural areas. Emergency medical services, emergency management, and the Enhanced 911 Office are true county-wide services provided by the County, extending these services to the municipalities.

These services are provided through the Department of Fire Rescue Services and the administration of the Alachua County Emergency Services Director.

II Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

### 1. Unincorporated Area

<u>Fire Protection Services</u>: Fire protection services in newly annexed areas will be provided through the terms and conditions of each interlocal agreement between Alachua County and the municipality. Where Alachua County Fire Rescue Services is the provider throughout the incorporated and unincorporated District, the County will likely continue to provide the service. Where the municipality is the primary provider throughout the district, the municipality will likely continue to provide the service.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services in any newly annexed area through the Alachua County Fire Rescue Services Department after annexation.

<u>Emergency Management Services</u>: The County will continue to provide emergency management services in any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Service Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 2. Alachua Reserve Area

<u>Fire Protection Services</u>: Through an interlocal agreement the County provides fire protection services throughout the Alachua District through the Alachua County Fire Rescue Services Department. The County would continue to provide fire protection services to any newly annexed area after annexation per the interlocal agreement.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services in any newly annexed area through the Alachua County Fire Rescue Services Department after annexation

<u>Emergency Management Services</u>: The County will continue to provide emergency management services in any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County

Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 3. Archer Reserve Area

<u>Fire Protection Services</u>: Through the interlocal agreement between the City of Archer and Alachua County for fire and emergency medical response services Alachua County Fire Rescue Services will provide fire suppression and first responder emergency medical response services in any newly annexed areas of the District.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services in any newly annexed area through the Alachua County Fire Rescue Services Department after annexation.

Emergency Management Services: The County will continue to provide emergency management services in any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Service Department's Office of E911 Services after annexation The municipality must coordinate all addressing-related information with the County

### 4. Gainesville Reserve Area

Fire Protection Services: Fire suppression services to any newly annexed areas within the Gainesville District will be provided through the terms of the Designated Assistance Agreement Through this agreement municipal and County units respond to emergencies throughout the District (unincorporated and incorporated) based on the closest available unit(s) to the emergency.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services in any newly annexed area through the Alachua County Fire Rescue Service Department after annexation.

<u>Emergency Management Services</u>: The County will continue to provide emergency management services in any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 5. Hawthorne Area

<u>Fire Protection Services</u>: Through an interlocal agreement between Alachua County and the City of Hawthorne the Alachua County Fire Rescue Services Department provides fire

protection services throughout the Hawthorne District. The County would continue to provide fire protection services after any annexation in the District.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services in any newly annexed area through the Alachua County Fire Rescue Services Department after annexation

<u>Emergency Management Services</u>: The County will continue to provide emergency management services in any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 6. High Springs Reserve Area

<u>Fire Protection Services</u>: The municipality will assume the responsibility for providing fire protection services to any newly annexed areas on the effective date of annexation.

Emergency Medical Services: The County will continue to provide emergency medical services in any newly annexed area through the Alachua County Fire Rescue Services Department after annexation.

<u>Emergency Management Services</u>: The County will continue to provide emergency management services in any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 7. Lacrosse Area

<u>Fire Protection Services</u>: The municipality will assume the responsibility for providing fire protection services to any newly annexed areas on the effective date of annexation.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services to any annexed area through the Alachua County Fire Rescue Services Department after annexation.

<u>Emergency Management Services</u>: The County will continue to provide emergency management services to any annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 8. Micanopy Reserve Area

<u>Fire Protection Services</u>: The municipality will assume the responsibility for providing fire protection services to any newly annexed areas on the effective date of the annexation.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services to any annexed area through the Alachua County Fire Rescue Services Department after annexation

<u>Emergency Management Services</u>: The County will continue to provide emergency management services to any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume the responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 9. Newberry Reserve Area

<u>Fire Protection Services</u>: The municipality will assume the responsibility for providing fire protection services to any newly annexed areas on the effective date of the annexation.

<u>Emergency Medical Services</u>: The County will continue to provide emergency medical services to any annexed area through the Alachua County Fire Rescue Services Department after annexation.

Emergency Management Services: The County will continue to provide emergency management services to any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

Enhanced 911 Office Services: The municipality will assume the responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's Office of E911 Services after annexation. The municipality must coordinate all addressing-related information with the County.

### 10. Waldo Reserve Area

<u>Fire Protection Services</u>: The municipality will assume the responsibility for providing fire protection services to any newly annexed area on the effective date of the annexation.

Emergency Medical Services: The County will continue to provide emergency medical services to any newly annexed area through the Alachua County Fire Rescue Services Department after annexation

<u>Emergency Management Services</u>: The County will continue to provide emergency management services to any newly annexed area through the Alachua County Fire Rescue Services Department's Office of Emergency Management after annexation.

<u>Enhanced 911 Office Services</u>: The municipality will assume the responsibility for addressing and providing current addressing information of newly annexed areas to the Alachua County Fire Rescue Services Department's E911 Office after annexation. The municipality must coordinate all addressing-related information with the County

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

### 1. Unincorporated Area

<u>Fire Protection Services</u>: Funding for fire protection services to remaining unincorporated areas of Districts will be provided through the Municipal Services Taxing Unit (MSTU). In those Districts where through an interlocal agreement with the municipality Alachua County Fire Rescue Services provides fire protection services, the municipality contributes a "fair share" of funding through a formula in the agreement. To the extent that there is a reduction in revenues to the MSTU as a result of annexation, this will reduce funding available to the County to support Fire Rescue Services.

<u>Emergency Medical Services</u>: Funding for emergency medical services will be provided through fees for services and a subsidy from the County General Fund (to fund the difference between total fees collected and the cost of operating the system). To the extent that there is a reduction in revenues to the General Fund as a result of annexation, this will reduce funding available to the County to support Emergency Medical Services.

<u>Emergency Management Services</u>: Emergency management services are funded through several State Grants and a matching portion from the County's General Fund. To the extent that there is a reduction in revenues to the General Fund as a result of annexation, this will reduce funding available to the County to support Emergency Management Services.

Enhanced 911 Office Services: E911 Office operations will continue to be funded through a landline telephone surcharge and a wireless telephone surcharge, and support from the County's General Fund provides office space and utilities, furniture, small equipment and vehicles. To the extent that there is a areduction in revenues to the General Fund as a result of annexation, this will reduce funding available to the County to support Enhanced 911 Office Services.

### 2. Alachua Reserve Area

<u>Fire Protection Services</u>: Through an interlocal agreement the County provides fire protection services throughout the Alachua District Funding for fire protection services will be shared between the County's unincorporated area MSTU and the City of Alachua's revenues, based on the "fair share funding" formula. The City provides the funding for any recently annexed areas.

Emergency Medical Services: Funding for emergency medical services will continue to be provided through fees for services and a subsidy from the County General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Funding for the emergency managements services will continue to be funded through several State Grants and a matching portion from the County's General Fund.

Enhanced 911 Office Services: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, and a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, small equipment and vehicles.

### 3. Archer Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the remaining unincorporated areas of the Archer District will be provided by the County's MSTU. Fire protection services funding for newly annexed areas will be funded by the municipality's revenues.

<u>Emergency Medical Services</u>: Emergency medical services funding will continue to be provide through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's General Fund after any municipal annexation.

<u>Enhanced 911 Office Services</u>: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, and a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, small equipment and vehicles.

### 4. Gainesville Reserve Area

<u>Fire Protection Services</u>: Fire suppression in the unincorporated Gainesville District will continue to be funded through the County's MSTU. Funding to provide fire protection services in newly annexed areas by the municipality will be funded by the municipality. Fire protection services in the Gainesville District are jointly provided by the City and the County through the Designated Assistance Agreement.

<u>Emergency Medical Services</u>: Emergency medical services funding will continue to be provided through fees for services and subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the service).

Emergency Management Services: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's General Fund.

<u>Enhanced 911 Office Services</u>: Funding for E911 Office operations will continue to be provided through the landline telephone surcharge and the wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles.

### 5. Hawthorne Area

<u>Fire Protection Services</u>: The County, through the Alachua County Fire Rescue Services Department, provides fire protection services throughout the Hawthorne District (both unincorporated and incorporated areas) through an interlocal agreement. Funding for the remaining unincorporated areas of the District will be provided through the MSTU; funding to provide fire protection services for any newly annexed area(s) of the District will come from municipal revenues.

Emergency Medical Services: Emergency medical services funding will continue to be provided through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's General Fund

<u>Enhanced 911 Office Services</u>: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge and a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles.

### 6. High Springs Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the remaining unincorporated area of the High Springs District will continue to be provided through the MSTU. Funding for any areas of the District annexed into the municipality will be provided from municipal revenues.

<u>Emergency Medical Services</u>: Emergency medical services funding will continue to be provided through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the service).

<u>Emergency Management Services</u>: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's General Fund.

<u>Enhanced 911 Office Services</u>: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles

### 7. Lacrosse Area

<u>Fire Protection Services</u>: Funding for fire protection services in the remaining unincorporated area of the LaCrosse District will be provided through the MSTU Funding for fire protection services in any newly annexed area of the District will be provided through the municipality's revenues.

<u>Emergency Medical Services</u>: Emergency medical service funding will continue to be provided through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the system).

<u>Emergency Management Services</u>: Emergency management services will continue to be : funded through several State Grants and a matching portion from the County's General Fund.

<u>Enhanced 911 Office Services</u>: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles

### 8. Micanopy Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the remaining unincorporated area of the Micanopy District will be provided through the MSTU. Funding for fire protection services in any newly annexed area of the District will be provided through the municipality's revenues.

<u>Emergency Medical Services</u>: Emergency medical service funding will continue to be provided through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the system).

<u>Emergency Management Services</u>: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's General Fund

Enhanced 911 Office Services: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles.

### 9. Newberry Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the remaining areas of the unincorporated Newberry District will be provided from the MSTU. Funding for newly annexed areas by the municipality will be provided from the municipality's revenues.

Emergency Medical Services: Emergency medical services funding will continue to be provided through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the system).

<u>Emergency Management Services</u>: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's General Fund

Enhanced 911 Office Services: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles.

### 10. Waldo Reserve Area

<u>Fire Protection Services</u>: Funding for fire protection services in the remaining areas of the unincorporated Waldo District will be provided from the MSTU. Funding for newly annexed areas by the municipality will be provided from the municipality's revenues.

Emergency Medical Services: Emergency medical services funding will continue to be provided through fees for services and a subsidy from the County's General Fund (to fund the difference between total fees collected and the cost of operating the system).

Emergency Management Services: Emergency management services will continue to be funded through several State Grants and a matching portion from the County's general Fund

<u>Enhanced 911 Office Services</u>: Funding for E911 Office operations will continue to be provided through a landline telephone surcharge, a wireless telephone surcharge, and support from the County's General Fund for office space and utilities, furniture, and small equipment, and vehicles

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

### 1. Unincorporated Area

<u>Fire Protection Services</u>: There are no plans to provide additional services and associated facilities after annexation(s). The County does have a number of interlocal agreements with municipalities and independent fire districts which offer opportunities to mutually agree to enhance fire protection services in the future.

Emergency Medical Services: The Alachua County Fire Rescue Services Department has recommended to the County that two additional/new ALS transport units should be added to the resource fleet to maintain the level of service.

Emergency Management Services: There are no plans for additional services. Enhanced 911 Office Services: There are no plans for additional services.

### 2. Alachua Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### 3. Archer Reserve Area

<u>Emergency Medical Services</u>: There are no plans for additional services

<u>Emergency Medical Services</u>: There are no plans for additional services

<u>Emergency Management Services</u>: There are no plans for additional services

<u>Enhanced 911 Office Services</u>: There are no plans for additional services

### 4. Gainesville Reserve Area

<u>Fire Protection Services</u>: Growth projections in the western unincorporated Gainesville District indicate that additional services will be required to maintain LOS in the following areas: Springhills DRI (NW 39<sup>th</sup> Ave & I-75, central west area along SW 24<sup>th</sup> Ave west of SW 75<sup>th</sup> Street, relocation of Station 17 further north on NW 143<sup>rd</sup> Street at NW 32<sup>nd</sup> Avenue, and the NE unincorporated District

Emergency Medical Services: Alachua County Fire Rescue Services Department has recommended an additional two (2) ALS transport units for the "urban area" to maintain the LOS (both unincorporated and incorporated areas).

<u>Emergency Management Services</u>: There are no plans for additional services. <u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### 5. Hawthorne Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### 6. High Springs Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### 7. Lacrosse Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services

### 8. Micanopy Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### 9. Newberry Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### 10. Waldo Reserve Area

<u>Fire Protection Services</u>: There are no plans for additional services.

<u>Emergency Medical Services</u>: There are no plans for additional services.

<u>Emergency Management Services</u>: There are no plans for additional services.

<u>Enhanced 911 Office Services</u>: There are no plans for additional services.

### **Department name: Environmental Protection**

Services: Environmental Planning, Environmental Review, Hazardous Waste Collection, Hazardous Materials Management, Alachua County Forever Land Conservation Program, Petroleum Clean-up and Storage Tank Inspection, Water Quality Code Enforcement / NPDES Services, Water Quality Monitoring

### **ENVIRONMENTAL PLANNING**

### INTRODUCTION

The Environmental Planning services for natural resource planning associated with the Comprehensive Plan are provided by Alachua County through the Alachua County Environmental Protection Department. These services are provided in the unincorporated areas, in the City of Gainesville and upon request from other municipalities.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

Services provided will be discontinued within the reserve areas upon annexation unless an interlocal agreement exists (i.e.; City of Gainesville).

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

The scope and extent of services provided after annexation may need to be reevaluated to take into account reductions in the County's portion of the general fund resulting from annexations by municipalities

# C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no plans for expansion of services or addition of capital facilities for these services after annexation.

### **ENVIRONMENTAL REVIEW**

### INTRODUCTION

Environmental Review services are provided by Alachua County through the Alachua County Environmental Protection Department. These services provide the technical review of land development proposals to identify environmental impacts and compliance with natural resource protection requirements. Services are provided countywide through the county's Development Review process in the unincorporated areas and in the City of Gainesville.

II. Services Provided by Alachua County After Annexation

# A. IDENTIFICATION OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY <u>AFTER</u> ANNEXATION

Services provided will be discontinued within the reserve areas upon annexation except for the continuation of environmental reviews within the City of Gainesville.

## B. FINANCING OF SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

Financing of services will not change from financing before annexation.

## C. PLANS FOR ADDITIONAL SERVICES AND ASSOCIATED FACILITIES PROVIDED BY ALACHUA COUNTY AFTER ANNEXATION

There are no plans for expansion of services or addition of capital facilities for these services after annexation