

City of Gainesville

City Hall
200 East University Avenue
Gainesville, Florida 32601



Meeting Agenda - Final

July 27, 2016

9:00 AM

City Commission Special Meeting

City Hall Auditorium

City Commission

Mayor Lauren Poe (At Large)

Commissioner Harvey Budd (At Large)

Mayor-Commissioner Pro Tem Helen Warren (At Large)

Commissioner Charles Goston (District 1)

Commissioner Todd Chase (District 2)

Commissioner Craig Carter (District 3)

Commissioner Adrian Hayes-Santos (District 4)

If you have a disability and need an accommodation in order to participate in this meeting, please contact the Office of Equal Opportunity at (352)334-5051 at least two business days in advance. TTY (Text Telephone Telecommunication Device) users please call 711 (Florida Relay Service). For Speech to Speech (STS) relay, please call 1-877-955-5334. For STS Spanish relay, please call 1-877-955-8773. For STS French Creole relay, please call 1-877-955-8707.

ADOPTION OF THE AGENDA**AGENDA STATEMENT**

"Citizens are encouraged to participate in City of Gainesville meetings. In general, speakers will be limited to 3 (three) minutes per agenda item. Additional time may be granted by the Mayor or by the City Commission as directed. The City of Gainesville encourages civility in public discourse and requests that speakers limit their comments to specific motions and direct their comments to the Chair. Signs or Props are not permitted in the meeting room. Citizens are encouraged to provide comments in writing to the Clerk of the Commission before meetings and/or during meetings for inclusion into the public record. Citizens may also provide input to individual commissioners via office visits, phone calls, letters and e-Mail, that will become public record. In some instances, i.e., Quasi-Judicial Hearings, these particular contacts may be prohibited.

ROLL CALL - 9:17 AM[160153.](#)**GRU FY17 Budget (B)**

Explanation: Staff presented GRU's proposed FY17 budget and rates at the July 14, 2016 special meeting. Staff will present follow-up information for the Commission's continued discussion and consideration.

Fiscal Note: The utility rates recommended within the presentation are forecast to provide the revenues, approximately \$423 million, required to operate the utility in FY17.

RECOMMENDATION

The City Commission hear a presentation from staff and direct the City Attorney to draft and the Clerk of the Commission to advertise an ordinance to adopt the recommended rates and charges for Electric, Water, Wastewater and Gas.

[160153 FY17 GRU Budget UAB 20160629 - Revision 4](#)

[160153 FY17 GRU Budget 20160714](#)

[160153 FY17 Budget Follow Up LEEP CWC 20160727 Rev.](#)

[160153 Proposed Annual Operating Budget FY17 Follow Up 20160727](#)

ADJOURNMENT - 12:19 PM

Kurt Lannon, Clerk of the Commission