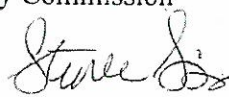


**Neighborhood Improvement
Citizens Advisory Committee
for Community Development**

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DATE: June 18, 2013
TO: Honorable Mayor and Members of the City Commission
FROM: Stephanie Sims, Chair of the CACCD 
SUBJECT: **Recommended FY 2013-2014 CDBG & HOME Allocations**

On behalf of the Citizens Advisory Committee for Community Development (CACCD), I am pleased to present our FY 2013-14 CDBG & HOME funding recommendations. The Committee bases its recommendations on a thorough review of applications, site visits made by its members, applicants' presentations, and comments from the public. Each project was considered on its own merits, and the Committee did its utmost to maintain the integrity of its application process and meeting the required time-frame given for the submission of each application.

Our recommendations reflect the Committee's concern with making the best use of limited CDBG & HOME funds. As in previous years, the demands for CDBG and HOME funding far exceeded our ability to recommend full funding for many worthy projects that are seeking financial assistance. HUD encourages funding new agencies to expand services in the community, therefore, similar to last Fiscal Year, this year we have recommended funding three (3) new Agencies. As a result, we had to make the hard decision of reducing funding to Agencies that have previously received funding at a certain level.

In addition to considering the impact of each project proposal, the Committee ensured that all recommended projects supported one or more of the following funding priorities established by the City Commission:

- Housing
- Homeless assistance
- Nutritional Support
- Job training/employment opportunities
- Programs that assist disadvantage or at-risk children or elderly persons

Please note that the CACCD's recommendations are limited to the "competitive" funding under CDBG and HOME, which has allowed the CACCD and applicants to focus on amounts that were realistically available for allocation to community nonprofit organizations. We would like to applaud the Agencies for the time and effort involved to submit their applications for funding, including application deadlines for submittal and taking out their time to making presentations before us.

You should have a report that shows all requests for CDBG and/or HOME funds, along with our recommendations under each activity category by agency. Please note that the CACCD's recommendations are based on the following funding levels for FY 2013-14:

CDBG Competitive Amount Available = \$ 214,230
HOME Competitive Amount Available = \$ 112,954

ATTACHMENT C

CDBG PROGRAM
CACCD Funding Recommendations - FY 2014
(October 1, 2013- September 30, 2014)

<u>Program Activity</u>	<u>CACCD CDBG Funding Recommendations (5-21-13)</u>
<u>HOUSING REHABILITATION</u>	
Alachua Habitat for Humanity, Inc.	\$ 6,800
Center for Independent Living, Inc. (Housing)	\$ 10,600
Neighborhood Housing & Development, Corp. (Housing)	\$ 11,100
<u>PUBLIC SERVICES</u>	
Boys & Girls Club of Alachua County	\$ 14,000
Bread of the Mighty Food Bank	\$ 10,230
Bread of the Mighty Food Bank - Kids Cafe Program	\$ 4,800
Child Advocacy Center	\$ 5,200
Children's Home Society (Original Project- Priority 1)	\$ 5,550
Cultural Arts Coalition, Inc.	\$ 3,800
Early Learning Coalition of Alachua County	\$ 12,000
Easter Seals Florida, Inc.	\$ 4,223
Elder Care of Alachua County	\$ 20,000
Gainesville Front Porch Florida, Inc.	\$ 6,777
Gardenia Garden, Inc.	\$ 4,200
Girls Place, Inc.	\$ 2,000
Girls Scouts of Gateway Council, Inc.	\$ 5,800
Helping Hands Clinic, Inc. (Homeless Assist & Low Income)	\$ 11,000
Helping Hands Clinic, Inc. (Homeless & LMI Women's Clinic)	\$ 3,900
Interfaith Hospitality Network of Greater Gainesville (Homeless Assist.)	\$ 8,650
Meridian Behavioral Healthcare, Inc.	\$ 5,000
Pleasant Place, Inc.	\$ 4,850
Reichert House Youth Academy, Inc.	\$ -
Sisters Helping Sisters in Need, Inc.	\$ 2,150
St. Francis House (Homeless Assistance)	\$ 13,000
Star Center Children's Theatre, Inc.	\$ 2,000
The Education Foundation of Alachua County	\$ 2,000
Three Rivers Legal Services, Inc. (Homeless Assistance)	\$ 9,600
<u>OTHER- Public Service</u>	
City of Gainesville- Cold Weather Shelter Project (Homeless)	\$ 25,000
Total CACCD Funding Recommendations - FY 2014	<u>\$214,230</u>

ATTACHMENT C

HOME PROGRAM
CACCD Funding Recommendations - FY 2014
(October 1, 2013- September 30, 2014)

<u>Program Activity</u>	<u>CACCD HOME Funding Recommendations (5-21-13)</u>
CHDO Operating Expenses	
Neighborhood Housing and Development Corp.	\$ 3,385
Purchase Rehabilitation (CHDO Reserve- Min. 15% per HUD Regulations)	
Neighborhood Housing and Development Corp.	\$ 81,184
New Construction	
Achua Habitat for the Humanity	\$ 7,000
Moderate and Substantial Rehabilitation	
Achua Habitat for the Humanity	\$ 7,500
Rental Deposit Assistance	
Gainesville Community Ministry (Homeless Assistance)	\$ 13,885
Total CACCD Funding Recommendations - FY 2014	\$112,954